

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

TOWN OF YUCCA VALLEY

Fiscal Year 2024/2025 - 2028/2029

PUBLIC WORKS DEPARTMENT

June 2024



(760) 365-6579



www.yucca-valley.com

TABLE OF CONTENTS



CAPITAL IMPROVEMENT INTRODUCTION

- 3 Town Council
- 4 District Map
- 5 Capital Improvement Program Guide
- 6 Funding Sources
- 9 Fiscal Year Totals

SECTION I - FISCAL YEAR 2024/2025

- 10 Fiscal Year 2024/2025 Introduction
- 11 Fiscal Year 2024/2025 Total
- 12 Streets & Highways
- 39 Parks & Recreation Facilities
- 51 Public Facilities

SECTION II - FISCAL YEAR 2025/2026

- 60 Fiscal Year 2025/2026 Introduction
- 61 Fiscal Year 2025/2026 Total
- 62 Streets & Highways
- 78 Parks & Recreation Facilities

SECTION III - FISCAL YEAR 2026/2027

- 82 Fiscal Year 2026/2027 Introduction
- 83 Fiscal Year 2026/2027 Total
- 84 Streets & Highways

SECTION IV - FISCAL YEAR 2027/2028

- 88 Fiscal Year 2027/2028 Introduction
- 89 Fiscal Year 2027/2028 Total
- 90 Streets & Highways

SECTION V - FISCAL YEAR 2028/2029

- 94 Fiscal Year 2028/2029 Introduction
- 95 Fiscal Year 2028/2029 Total
- 96 Streets & Highways

SECTION VI - UNFUNDED PROJECTS

- 100 Unfunded Projects Introduction
- 101 Streets & Highways Unfunded Projects
- 102 Drainage Facilities Unfunded Projects
- 103 Parks & Recreation Unfunded Projects
- 104 Public Facilities Unfunded Projects
- 105 ADA Transition Plan Unfunded Projects

TOWN COUNCIL



The Town Council works together to make policy, set strategic priorities, and direct the staff regarding operations of the local government



Mayor Robert Lombardo, District 4

Date Elected: November 2012

Date Re-elected: November 2016, 2020

Term Expires: December 2024



Mayor Pro Tem Jeff Drozd, District 2

Date Elected: November 2016

Date Re-elected: November 2020

Term Expires: December 2024



Council Member Merl Abel, District 3

Date Elected: November 2014

Date Re-elected: November 2018, 2022

Term Expires: December 2026



Council Member Rick Denison, District 5

Date Elected: November 2014

Date Re-elected: November 2018, 2022

Term Expires: December 2026



Council Member Jim Schooler, District 1

Date Elected: November 2018

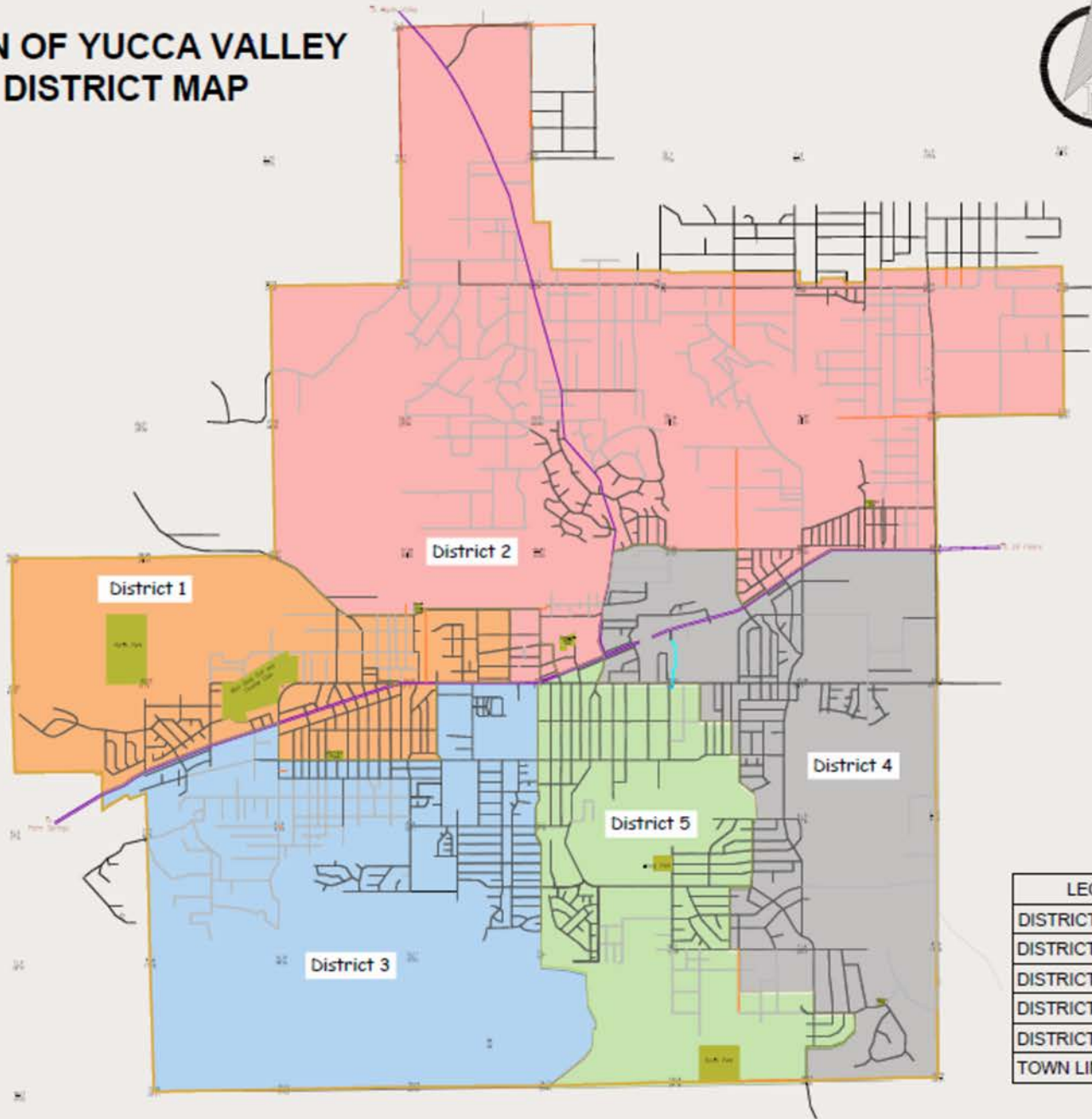
Date Re-elected: November 2022

Term Expires: December 2026

DISTRICT MAP



TOWN OF YUCCA VALLEY DISTRICT MAP



CAPITAL IMPROVEMENT PROGRAM GUIDE



The Capital Improvement Program (CIP) is a planning tool for the expenditure of resources for public infrastructure. A Capital Improvement Program is a short-range, five-year plan, which identifies capital projects, provides a planning schedule, and identifies options for financing the program allocating resources for improving and maintaining public infrastructure and facilities.

Programming capital facilities and improvements over time promotes better use of the Town's limited financial resources, reduces on-going maintenance costs, and assists in the coordination of public and private development.

The CIP assists the Town's long-term infrastructure planning. As such, the projects and their scopes contained in the CIP are subject to change from year to year as the needs of the community become more defined and projects move closer to final implementation. While the CIP is a planning tool, the annual capital projects budget (Special Revenue Funds) as approved by the Town Council appropriates funds for the specific projects and authorizes staff to proceed with project implementation.

The projects included in the 5-Year CIP implement the General Plan goals, policies, and programs by delivering infrastructure in the areas of traffic and pedestrian safety, park and recreation facilities. The Town can deliver these projects due to aggressively seeking grants and other outside funds, and the Town must continue to seek out other funding sources. As illustrated in the CIP document, the Town's annual capital facility revenues are extremely limited and, without additional resources, the Town will not be able to deliver the infrastructure construction and maintenance that is necessary, as well as desired by community residents.

The current CIP does not utilize any debt service funding in the base model. Completion of other projects not currently funded would require the use of existing reserves, new revenues, debt issuance, or some combination thereof. Such options could be considered at a future point in the project planning or delivery horizon.

FUNDING SOURCES



Special Revenue Funds are used to account for the proceeds derived from specific revenue sources which are legally restricted to expenditures for specified purposes.

300 QUIMBY/IN LIEU

Quimby Fee revenues are generated from monies received as paid-in-lieu funds pursuant to the requirements of the Town Ordinance relating to the dedication of land for parks and recreational purposes.

301 STREET IN LIEU

Established as a fund to account for monies received as paid-in-lieu funds pursuant to the requirements of the Town Ordinance relating to delayed improvements.

310 RETAIL SECTOR IMPROVMENTS

Established as a fund as a result of a settlement to account for monies that are to be used by the Town to sustain and improve the Town's retail areas consistent with recommendations contained in the Retail Sector Strategies Report or for any other actions or projects the Town deems appropriate to sustain and improve the Town's retail sector.

350 DEVELOPMENTAL IMPACT FEE

Development Impact Fee revenues generated from a public facilities fee program to ensure new development pays the capital costs associated with growth and are divided into five categories. These five categories include traffic, parks, storm drains, general facilities, and trails.

507 TRAFFIC STUDY

Revenues generated from enforcement of California Vehicle Codes and Town Ordinances. Restricted funds that may be used only for traffic signals, school crossing guards, and other related traffic safety expenditures.

508 ASSET SEIZURE

Established to account for assets seized during police narcotic activities. Expenditures for this fund are restricted to activities involving drug and gang prevention.

511 LLESA

Established by the American Recovery and Reinvestment Act to create and enhance crime prevention involving cooperation between community residents and law enforcement personnel to control, detect, and investigate crime and pursue the prosecution of criminals.

515 GAS TAX

Established to account for receipts and expenditures of money apportioned under Street and Highway Code Sections 2105, 2106, 2107, and 2107.5 of the State of California. These funds must be spent only for street maintenance, repairs, or construction. A limited amount may be spent on related engineering costs. Also accounts for monies previously received as part of the 514-TCRP Maintenance Fund as of July 2011.

FUNDING SOURCES



516 (LTF) LOCAL TRANSPORTATION FUND

Established to account for financial transactions per Article No. 8 of the Transportation Development Action of 1971 (SB325) State of California Streets, Roads, Bicycle and Pedestrian Capital Facilities.

517 (RMRA)

ROAD MAINTENANCE REHABILITATION ACCOUNT

Established to account for receipts and expenditures of money apportioned under the Road Repair and Accountability Act of 2017, to address basic road maintenance, rehabilitation, and critical safety needs on both State and local roads.

524 MEASURE I - 2010 UNRESTRICTED

Established to account for 75% of the local allocation of revenues from a voter approved (1/2%) local transportation sales tax for Measure I 2010-2040, for the use in unrestricted local street projects.

526 (HSIP) HIGHWAY SAFETY IMPROVEMENT

Established to account for the receipts and expenditures under the HSIP federal grant, which is purposed to achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

536 (ATP)

ACTIVE TRANSPORTATION PROGRAM GRANT

Established to account for the receipts and expenditures under the ATP grant. The purpose of ATP is to encourage increased use of active modes of transportation.

560 (CDBG)

COMMUNITY DEVELOPMENT BLOCK GRANT

Established to account for financing of rehabilitation of privately held homes and government infrastructures. Financing is provided by the Federal Housing and Community Development Act.

570 RECYCLING ACTIVITIES

Established to account for grant money for eligible cities and counties, for beverage container recycling and litter cleanup activities.

572 PROP 68 PARKS BOND GRANT

Established to account for the receipts and expenditures under the Prop 68 Statewide Park Desert Community Grant. The purpose is to facilitate the development of public facilities that will assist in achieving active recreational projects, including aquatic and fitness centers.

573 CARES ACT

Established to account for the Federal funding passed through to the local governments to mitigate and respond to the COVID-19 Pandemic.

574 AMERICAN RESCUE PLAN FUND

Established to account for the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) allocated to local governments through the American Rescue Plan Act.

FUNDING SOURCES



575 PROP 68 PER CAPITA GRANT

Established to account for the receipts and expenditures under the Prop 68 Statewide Per Capita Grant. The purpose is to facilitate the development of public facilities that will assist in achieving active recreational projects, including parks facilities.

581 LANDSCAPE/LIGHTING MAINTENANCE DISTRICT

Established to provide regular maintenance, repair and replacement of all facilities within the public rights-of-ways or easements which shall include, but not be limited to, the landscaping, irrigation system, signage, perimeter wall, retaining walls, pedestrian path and erosion control plantings within or adjacent to the detention basins and drainage swale.

582 STREETS & DRAINAGE DISTRICT

Established to provide maintenance of streets, roads, and highways needed to keep the streets in a safe condition and to preserve the street network. Also for maintenance and operation of drainage and flood control facilities, including but not limited to floodways, channels, percolation pond, storm drain systems including pipes and catch basins and appurtenant facilities.

583 MELLO ROOS CFD

Established to provide maintenance of streets, roads, and other qualified infrastructure construction as part of new development pursuant to the Mello-Roos Community Facility Act of 1982, which provides a mechanism for funding such maintenance activities.

630 BOND FUNDED TOWN HOUSING FUND

This fund accounts for transactions related to the Town's housing activities that are funded by tax exempt bond funds. This fund was established to segregate the tax exempt financed low and moderate housing activities from those funded through other means.

632 TOWN HOUSING FUND

This fund accounts for transactions related to the Town's housing activities. The fund was established as the Housing Successor of the former Yucca Valley Redevelopment Agency's Low and Moderate Housing fund which was eliminated as of February 1, 2012.

800 CAPITAL PROJECTS RESERVE

Established to maintain a capital projects reserve for the purpose of providing funding for the planning, construction, repair, and rehabilitation of the Town's capital assets.

801 MEASURE Y

TOWN ESSENTIAL SERVICE FUND

Established to account for the receipts and expenditures of the voter approved one-half percent (0.5%) sales tax on retail sales within the Town limits to fund projects recommended by the Revenue Oversight Commission.

MEASURE Z

SEWER PROJECT ASSESSMENT ASSISTANT FUND

Established to account for the receipts and expenditures of the voter approved one-half percent (0.5%) sales tax on retail sales within the Town limits to assist citizens with the sewer assessment costs. This fund is overseen by the Revenue Oversight Commission.

FISCAL YEAR TOTALS



Fiscal Year 2024/2025

Streets & Highways	\$ 2,740,000.00
Parks & Recreation Facilities	\$ 55,550,000.00
Public Facilities	\$ 9,183,000.00
Town-Owned Properties	\$ X,XXX,XXX.00

Fiscal Year 2025/2026

Streets & Highways	\$ 9,897,570.00
Parks & Recreation Facilities	\$ 5,761,810.00
Public Facilities	\$ X,XXX,XXX.00
Town-Owned Properties	\$ X,XXX,XXX.00

Fiscal Year 2026/2027

Streets & Highways	\$ 10,700,000.00
Parks & Recreation Facilities	\$ X,XXX,XXX.00
Public Facilities	\$ X,XXX,XXX.00
Town-Owned Properties	\$ X,XXX,XXX.00

Fiscal Year 2027/2028

Streets & Highways	\$ 14,400,000.00
Parks & Recreation Facilities	\$ X,XXX,XXX.00
Public Facilities	\$ X,XXX,XXX.00
Town-Owned Properties	\$ X,XXX,XXX.00

Fiscal Year 2028/2029

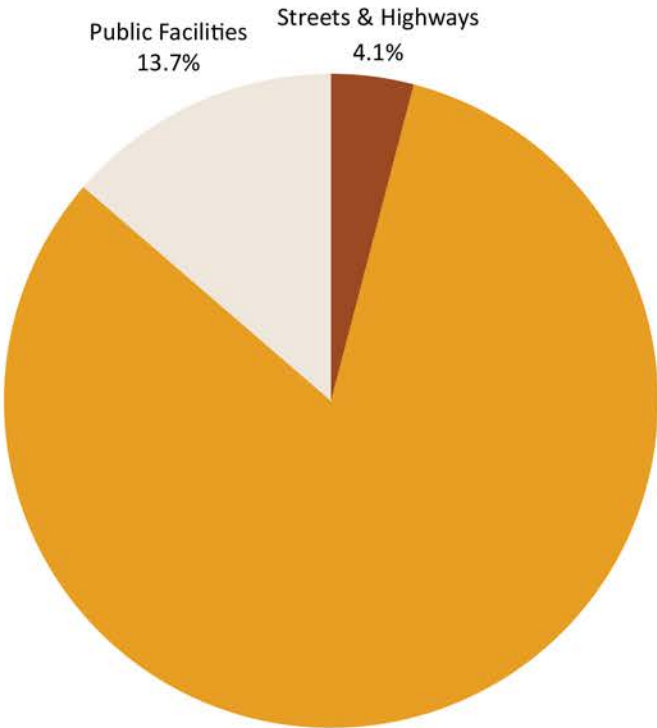
Streets & Highways	\$ 6,500,000.00
Parks & Recreation Facilities	\$ X,XXX,XXX.00
Public Facilities	\$ X,XXX,XXX.00
Town-Owned Properties	\$ X,XXX,XXX.00

SECTION I

FISCAL YEAR 2024/2025



2024/2025 FISCAL YEAR TOTALS



Streets & Highways

Town-Wide Crack, Slurry & Cape Seal	\$1,140,000.00
Berm Repairs and Replacement	\$500,000.00
Palm Avenue Widening and Parking Lot	\$150,000.00
Yucca Mesa/Buena Vista Intersection Improvement	\$100,000.00
Yucca Trail Widening - Palomar to La Contenta	\$200,000.00
SR 62 Widening - Sage Ave to Airway Ave (SBCTA)	\$650,000.00
TOTAL	\$2,740,000.00

Parks & Recreation Facilities
82.3%

Proposition 68 - Aquatics and Recreation Center	\$50,000,000.00
Old Town Beautification and Sustainability Project - Phase I	\$3,250,000.00
Community Center Athletic Facility - Phase I	\$1,600,000.00
Machris Park - Concrete and Playground Replacement	\$200,000.00
Miracle League Field - Surface Replacement	\$150,000.00
Yucca Valley Sports Complex - Brehm Park	\$100,000.00
TOTAL	\$55,300,000.00

Public Facilities

Senior Center Modernization Project	\$1,498,000.00
California Welcome Center - Roof Maintenance	\$250,000.00
Town Services Consolidation Project	\$7,000,000.00
SR62 Landscape Beautification Project	\$435,000.00
TOTAL	\$9,183,000.00

STREETS & HIGHWAYS



Town-Wide Crack, Slurry and Cape Seal

Project No. 7037/8340

Project Description

The Town-Wide Pavement Management Program is an annual maintenance effort that is a part of the Town's overall pavement maintenance program. The annual maintenance effort is implemented to extend the lifetime of the roadway pavement throughout the Town prior to roads deteriorating to the degree where road reconstruction is necessary. The annual slurry/cape seal project generally consists of applying a Type II or Type III Slurry Seal to the roadway, as well as replacement of obliterated traffic striping and damaged Raised Pavement Markers (RPMs).

Engineering staff has selected locations for crack seals, slurry seals and cape seals for the annual maintenance effort in conjunction with the annual review of the Pavement Management Program, field inspections, and the adopted Measure I 5-Year Plan.

Limit

Town-Wide (Various Locations).

Status

Timeline is currently not available at the moment.

Schedule

Timeline is currently not available at the moment.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	
ROW / Property Acquisition	
Construction	\$1,097,800.00
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	\$1,097,800.00

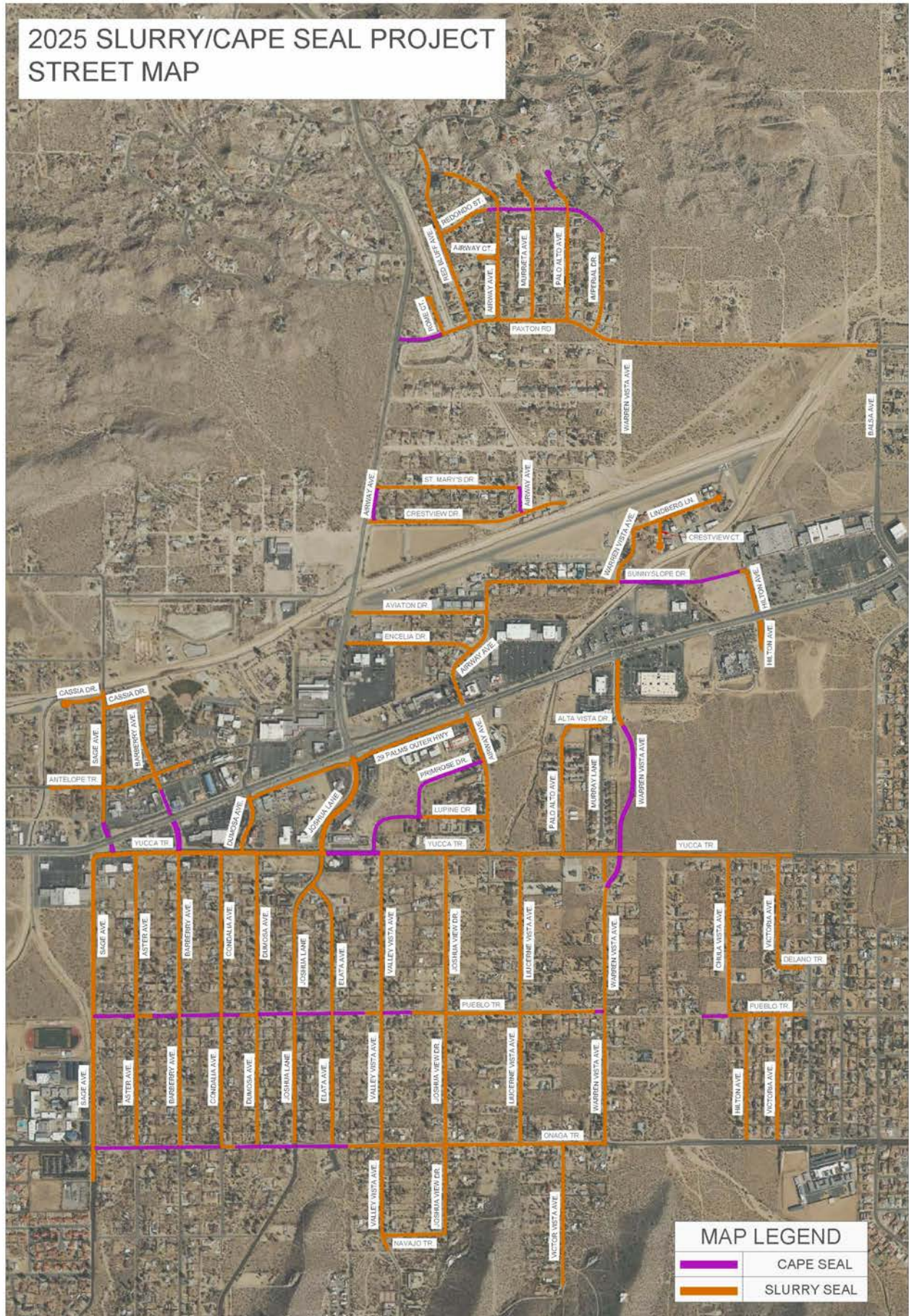
Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Measure Y (801 59 8313 XXXX)	-				
RMRA SB1 Fund (517 59 8310 XXXX)	\$560,000.00				
Measure I (524 59 8313 XXXX)	\$580,000.00				
TOTAL	\$1,140,000.00				

Town-Wide Crack, Slurry and Cape Seal



2025 SLURRY/CAPE SEAL PROJECT STREET MAP



Town-Wide Crack, Slurry and Cape Seal



Street Name	From	To	Length (ft.)	Width (ft.)	Area (sq.ft.)	Type
Rome Ct	Paxton Road	End	418	26	10868	slurry
Red Bluff Avenue	Paxton Road	Redondo Street	990	25	24750	slurry
	Redondo Street	Airway Avenue	918	25	22950	slurry
	Airway Avenue	244' North	244	25	6100	slurry
Redondo Street	Red Bluff Avenue	560' East	560	28	15680	slurry
	560' East	Airway Avenue	118	28	3304	cape
	Airway Avenue	Murrieta Avenue	360	26	9360	cape
	Murrieta Avenue	Palo Alto Avenue	361	25	9025	cape
Airway Court	Airway Avenue	End	219	24	5256	slurry
Airway Avenue	Paxton Road	Airway Court	636	32	20352	slurry
	Airway Court	Redondo Street	515	30	15450	slurry
	Redondo Street	713' Northwest	713	26	18538	slurry
Murrieta Lane	Paxton Road	Redondo Street	1156	27	31212	slurry
	Redondo Street	End	487	24	11688	slurry
Palo Alto Avenue	Paxton Road	Redondo Street	1048	26	27248	slurry
	Redondo Street	242' North	242	24	5808	slurry
	242' North	End	245	24	5880	cape
Imperial Drive	Paxton Road	1046' North	1046	25	26150	slurry
	1046' North	Redondo Street	420	25	10500	cape
Paxton Road	SR 247	Rome Court	480	31	14880	cape
	Rome Court	Red Bluff Avenue	310	38	11780	slurry
	Red Bluff Avenue	Airway Avenue	274	35	9590	slurry
	Airway Avenue	Murrieta Avenue	357	26	9282	slurry
	Murrieta Avenue	Palo Alto Avenue	365	26	9490	slurry
	Palo Alto Avenue	Imperial Drive	286	26	7436	slurry
	Imperial Drive	Sunnyslope Drive	296	26	7696	slurry
	Imperial Drive	Warren Vista Avenue	306	31	9486	slurry
	Warren Vista Avenue	1354'	1354	25	33850	slurry
	1354'	Balsa Avenue	1354	26	35204	slurry
St. Mary's Drive	SR 247	End	1485	26	38610	slurry

Town-Wide Crack, Slurry and Cape Seal



Street Name	From	To	Length (ft.)	Width (ft.)	Area (sq.ft.)	Type
Crestview Drive	SR 247	Airway Avenue	1605	23	36915	cape
	Airway Avenue	End	504	36	18144	slurry
SR 247 OHW	Crestview Drive	Saint Marys Drive	365	25	9125	slurry
Airway Avenue	Crestview Drive	Saint Marys Drive	294	28	8232	slurry
Cassia Drive (West)	Sage Avenue	End	456	26	11856	slurry
Cassia Drive (East)	Sage Avenue	Barberry Avenue	416	26	10816	slurry
	Barberry Avenue	End	90	26	2340	slurry
Sage Avenue	SR 62	166' North	166	58	9628	cape
	166' North	Antelope Trail	354	58	20532	slurry
	Antelope Trail	Cassia Drive (East)	827	47	38869	slurry
	Cassia Drive (East)	Cassia Drive (West)	113	47	5311	slurry
	Cassia Drive (West)	68' North	68	28	1904	slurry
Barberry Avenue	SR 62	264' North	264	33	8712	cape
	264' N/O SR 62	Antelope Trail	158	33	5214	slurry
	Antelope Trail	Cassia Drive (East)	799	33	26367	slurry
Antelope Trail	Yucca Wash	Sage Avenue	544	26	14144	slurry
	Sage Avenue	Barberry Avenue	560	33	18480	slurry
	Barberry Avenue	Community Center	715	33	23595	slurry
	Community Center	Dumosa Avenue	351	27	9477	slurry
Dumosa Avenue	SR 62	Antelope Trail	439	28	12292	slurry
	Antelope Trail	End	347	28	9716	slurry
Aviation Drive	SR 247	Airway Avenue	1322	33	43626	slurry
Encelia Drive	SR 247	Chia Court	307	34	10438	slurry
	Chia Court	Airway Avenue	506	27	13662	slurry
Chia Court	End	Encilia Drive	359	27	9693	slurry

Town-Wide Crack, Slurry and Cape Seal



Street Name	From	To	Length (ft.)	Width (ft.)	Area (sq.ft.)	Type	
Airway Avenue	SR 62	Encilia Drive	628	32	20096	slurry	
		Encilia Drive	Aviation Drive	459	32	14688	slurry
		Aviation Drive	Sunnyslope Drive	323	35	11305	slurry
Sunnyslope Drive	Airway Avenue	Warren Vista Avenue	1366	31	42346	slurry	
		Warren Vista Avenue	1272' East	1272	31	39432	cape
Warren Vista Avenue	Sunnyslope Drive	Lindberg Lane	589	33	19437	slurry	
Lindberg Lane	Warren Vista Avenue	Crestview Court	290	33	9570	slurry	
		Crestview Court	End	687	33	22671	slurry
Crestview Court	Lindberg Lane	End	315	33	10395	slurry	
Hilton Avenue	SR 62 N	Sunnyslope Drive	425	37	15725	slurry	
		Sunnyslope Drive	79' West	79	31	2449	slurry
Hilton Avenue	SR 62 S	End	315	78	24570	slurry	
Sage Avenue	SR 62	Yucca Trail	78	56	4368	cape	
		Yucca Trail	Pueblo Trail	1673	32	53536	slurry
		Pueblo Trail	Onaga Trail	1370	46	63020	slurry
		Onaga Trail	168' South	168	53	8904	slurry
Aster Avenue	Yucca Trail	Pueblo Trail	1694	33	55902	slurry	
		Pueblo Trail	Onaga Trail	1365	33	45045	slurry
Barberry Avenue	SR 62	Yucca Trail	318	61	19398	cape	
		Yucca Trail	Pueblo Trail	1682	31	52142	slurry
		Pueblo Trail	Onaga Trail	1365	31	42315	slurry
Condalia Avenue	Yucca Trail	Pueblo Trail	1690	30	50700	slurry	
		Pueblo Trail	Onaga Trail	1366	30	40980	slurry
Dumosa Avenue	Yucca Trail	Pueblo Trail	1682	30	50460	slurry	
		Pueblo Trail	Onaga Trail	1367	30	41010	slurry
Joshua Lane	SR 62	970' South	970	69	66930	slurry	

Town-Wide Crack, Slurry and Cape Seal



Street Name	From	To	Length (ft.)	Width (ft.)	Area (sq.ft.)	Type
Joshua Lane	Yucca Trail	Elata Avenue	363	52	18876	slurry
	Elata Avenue	Pueblo Trail	1389	38	52782	slurry
	Pueblo Trail	Onaga Trail	1365	36	49140	slurry
Elata Avenue	Joshua Lane	Pueblo Trail	1415	33	46695	slurry
	Pueblo Trail	Onaga Trail	1367	35	47845	slurry
Yucca Trail	Sage Avenue	Aster Avenue	217	47	10199	slurry
	Aster Avenue	Barberry Avenue	449	43	19307	slurry
	Barberry Avenue	Condalia Avenue	434	68	29512	slurry
	Condalia Avenue	Dumosa Avenue	220	68	14960	slurry
	Dumosa Avenue	Dumosa Avenue	151	68	10268	slurry
	Dumosa Avenue	Joshua Lane	479	68	32572	slurry
	Joshua Lane	Lupine Drive	536	60	32160	cape
	Lupine Drive	Valley Vista Avenue	77	52	4004	cape
	Valley Vista Avenue	Joshua View Drive	670	60	40200	slurry
	Joshua View Drive	Airway Avenue	435	69	30015	slurry
	Airway Avenue	Lucerne Vista Avenue	338	62	20956	slurry
	Lucerne Vista Avenue	Palo Alto Avenue	445	60	26700	slurry
	Palo Alto Avenue	Warren Vista Avenue	586	49	28714	slurry
Warren Vista Avenue		Bonita Trail	480	35	16800	slurry
Bonita Trail		Chula Vista Avenue	647	34	21998	slurry
Chula Vista Avenue		Victoria Avenue	516	27	13932	slurry
Dumosa Avenue	SR 62	Yucca Trail	614	33	20262	slurry
29 Palms OHW	Dumosa Avenue	Joshua Lane	1151	34	39134	slurry
	Joshua Lane	Airway Avenue	1271	29	36859	slurry
Airway Avenue	SR 62	Primrose Drive	506	34	17204	slurry
	Primrose Drive	Lupine Drive	588	28	16464	slurry
	Lupine Drive	Yucca Trail	386	29	11194	slurry
Lupine Drive	Yucca Trail	Primrose Drive	757	31	23467	cape
	Primrose Drive	Airway Avenue	607	26	15782	slurry
Primrose Drive	Lupine Drive	Airway Avenue	1028	26	26728	slurry

Town-Wide Crack, Slurry and Cape Seal



Street Name	From	To	Length (ft.)	Width (ft.)	Area (sq.ft.)	Type
Valley Vista Avenue	Yucca Trail	Pueblo Trail	1662	28	46536	slurry
	Pueblo Trail	Onaga Trail	1364	29	39556	slurry
	Onaga Trail	Navajo Trail	936	32	29952	slurry
	Navajo Trail	End	974	20	19480	slurry
Navajo Trail	Valley Vista Avenue	Joshua View Drive	661	25	16525	slurry
Joshua View Drive	Yucca Trail	Pueblo Trail	1652	26	42952	slurry
	Pueblo Trail	Onaga Trail	1364	26	35464	slurry
	Onaga Trail	Navajo Trail	930	26	24180	slurry
Lupine Vista Avenue	Yucca Trail	Pueblo Trail	1639	30	49170	slurry
	Pueblo Trail	Onaga Trail	1365	27	36855	slurry
Palo Alto Avenue	Yucca Trail	Alta Vista Drive	1298	34	44132	slurry
Alta Vista Avenue	Palo Alto Avenue	Murray Lane	383	25	9575	slurry
Murray Lane	Alta Vista Drive	End	1145	36	41220	slurry
Warren Vista Avenue	Yucca Trail	End	217	33	7161	slurry
Warren Vista Avenue	Yucca Trail	340' South	340	31	10540	cape
	340' South	Pueblo Trail	1308	31	40548	slurry
	Pueblo Trail	Onaga Trail	1314	28	36792	
Victor Vista Avenue	Onaga Trail	End	1472	23	33856	slurry
Onaga Trail	Sage Avenue	Aster Avenue	452	33	14916	cape
	Aster Avenue	Barberry Avenue	445	33	14685	cape
	Barberry Avenue	Condalia Avenue	432	33	14256	cape
	Condalia Avenue	150' East	218	35	7630	slurry
	150' East	Dumosa Avenue	220	33	7260	cape
	Dumosa Avenue	Joshua Lane	391	34	13294	cape
	Joshua Lane	Elata Avenue	390	39	15210	cape
	Elata Avenue	140' East	140	39	5460	cape
	140' East	Valley Vista Avenue	369	39	14391	slurry
	Valley Vista Avenue	Joshua View Drive	667	33	22011	slurry
Joshua View Drive	Lucerne Vista Avenue	773	27	20871	slurry	
Lucerne Vista Avenue	Warren Vista Avenue	887	32	28384	slurry	

Town-Wide Crack, Slurry and Cape Seal



Street Name	From	To	Length (ft.)	Width (ft.)	Area (sq.ft.)	Type
Pueblo Trail	Sage Avenue	Aster Avenue	440	26	11440	cape
	Aster Avenue	164' East	164	22	3608	slurry
	164' East	Barberry Avenue	280	22	6160	cape
	Barberry Avenue	Condalia Avenue	434	22	9548	cape
	Condalia Avenue	230' East	230	26	5980	cape
	230' East	Dumosa Avenue	140	26	3640	slurry
	Dumosa Avenue	Joshua Lane	391	25	9775	cape
	Joshua Lane	Elata Avenue	391	22	8602	cape
	Elata Avenue	184' East	184	24	4416	cape
	184' East	Valley Vista Avenue	325	24	7800	slurry
	Valley Vista Avenue	Joshua View Drive	665	29	19285	slurry
	Joshua View Drive	Lucerne Vista Drive	773	26	20098	slurry
	Lucerne Vista Drive	731' East	731	26	19006	slurry
	731' East	Warren Vista Avenue	150	26	3900	cape
Chula Vista Avenue	Yucca Trail	Pueblo Trail	1653	25	41325	slurry
Victoria Avenue	Yucca Trail	Delano Trail	400	30	12000	slurry
Delano Trail	Victoria Avenue	Alaba Avenue	332	35	11620	slurry
Pueblo Trail	End	Chula Vista Avenue	314	27	8478	cape
	Chula Vista Avenue	Hilton Avenue	179	30	5370	slurry
	Hilton Avenue	Victoria Avenue	331	28	9268	slurry
	Victoria Avenue	Alaba Avenue	330	30	9900	slurry
Hilton Avenue	Pueblo Trail	Onaga Trail	1322	31	40982	slurry
Victoria Avenue	Pueblo Trail	Onaga Trail	1322	32	42304	slurry

STREETS & HIGHWAYS



Berm Repairs and Replacement

Project No. 9103

Project Description

Due to the large amount of damage to public roadways from wear and tear over the years, the Town will be performing asphalt berm repairs as deemed necessary. The work to be performed consists of installation of rolled asphalt berms, and/or repair of existing asphalt berms, and all related work.

There are approximately 25,000 linear feet of missing/damaged berms within Town limits, all of which are included in this project.

Limit

Town-Wide (Various Locations).

Status

Timeline is currently not available at the moment.

Schedule

Timeline is currently not available at the moment.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	
ROW / Property Acquisition	
Construction	\$480,000.00
Engineering / Inspection	\$20,000.00
Indirect Cost Recovery	
TOTAL	\$500,000.00

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Highway Users Tax (515 59 XXXX XXXX)	\$250,000.00				
Dev Impact Fund (350 00 4260 3502)	\$250,000.00				
TOTAL	\$500,000.00				

Berm Repairs & Replacement



ZONE 1 BERM REPAIR

	LOCATION	LINEAR FEET	REQUEST #
1	7384 Camino Del Cielo Trail	120	3511
2	7615 & 7625 Pinon Drive	188	
3	7573 Pinon Drive	38	
4	54470 Pinon Drive	125	
5	54025 Pinon Drive	20	3495
6	53988 Pinon Drive	35	
7	53953 Pinon Drive	80	
8	53905 Pinon Drive	75	
9	53891 Pinon Drive	37	
10	53955 Ridge Road	100	3929
11	Northwest corner of Rockaway Avenue and Shafter Avenue	45	

ZONE 2 BERM REPAIRS

	LOCATION	LINEAR FEET	REQUEST #
1	East side of Pioneertown Road north of Sunland Drive	66	
2	West side of Pioneertown Road north of Sunland Drive	49	
3	East side of the curve at Mohawk Trail and Sunland Drive	165	STAFF

ZONE 3 BERM REPAIRS

	LOCATION	LINEAR FEET	REQUEST #
1	7216 Palm Avenue south to Antelope Trail	115	
2	7216 Grand Avenue	68	5890

ZONE 5 BERM REPAIRS

	LOCATION	LINEAR FEET	REQUEST #
1	57346 Farrelo Road	60	
2	57320 Farrelo Road	13	
3	57250 Farrelo Road	200	3480, 4128
4	6218 Farrelo Road	30	
5	57012 Plaza Del Amigo	45	
6	Across from 6152 Buena Suerte Road	45	
7	Across from 57374 Buena Suerte Road	75	
8	Between 57374 & 57394 Buena Suerte Road	87	
9	6216 Mandarin Road	175	3987
10	57088 Farrelo Road	85	

ZONE 6 BERM REPAIRS

	LOCATION	LINEAR FEET	REQUEST #
1	Northwest corner of Buena Vista Drive and Newton Drive	23	
2	North side of Buena Vista Drive across from Rowell Road	78	
3	Southeast corner of Skyline Ranch Road and Wallaby Street	28	
4	North side of Buena Vista Drive east of Terry Lane	29	
5	North side of Buena Vista Drive west of Elata Avenue	21	
6	North side of Buena Vista Drive at Elata Avenue	24	

Berm Repairs & Replacement



ZONE 7 BERM REPAIRS

	LOCATION	LINEAR FEET	REQUEST #
1	Southwest corner of Barron Drive at Ronald Drive	65	
2	East side of Indio Avenue north of Nelson Avenue	112	
3	58801 Barron Drive	175	4997
4	North side of Barron Drive between El Dorado Avenue and Goleta Avenue	367	STAFF

ZONE 8 BERM REPAIRS

	LOCATION	LINEAR FEET	REQUEST #
1	Southwest corner of Emerson Avenue and Hanford Avenue	65	
2	North of 7010 Hanford Avenue on the west side	35	6480
3	7116 Rubidoux Avenue	100	
4	Across from 7099 Rubidoux Avenue	40	STAFF
5	Across from 7087 Rubidoux Avenue	125	4099, 3943
6	7055 Rubidoux Avenue	40	5904
7	58270 Sunnyslope Drive	180	
8	58300 Sunnyslope Drive	117	
9	Northwest corner of Palisade Drive and Prescott Avenue	145	
10	7280 Rubidoux Avenue (cover existing)	75	6168

ZONE 9 BERM REPAIRS

	LOCATION	LINEAR FEET	REQUEST #
1	Northeast corner of Delano Trail and Camarilla Avenue	86	

ZONE 10 BERM REPAIRS

	LOCATION	LINEAR FEET	REQUEST #
1	7493 Frontera Avenue	70	
2	7444 Frontera Avenue (2 sections)	84	5838
3	East side of Alaba Avenue at 58041 Yucca Trail	17	
4	7337 Alaba Avenue	42	
5	7517 Alaba Avenue	118	
6	Across from 7515 Alaba Avenue	50	
7	7655 Emerson Avenue	11	
8	West side of Palomar Avenue south of Onaga Trail	737	STAFF, 6550
9	7903 Palomar Avenue	86	4304
10	From the driveway at 7676 Palomar Avenue south toward Onaga Trail	216	
11	West side of Palomar Avenue north of Ute Trail Circle	260	

ZONE 11 BERM REPAIRS

	LOCATION	LINEAR FEET	REQUEST #
1	9180 Hermosa Avenue	313	CALL
2	58854 San Marino Drive	200	1907

Berm Repairs & Replacement



ZONE 12 BERM REPAIRS

	LOCATION	LINEAR FEET	REQUEST #
1	8416 Palomar Avenue	14	
2	Across from 8376 Palomar Avenue	83	
3	From driveway at north corner of 7989 Palomar Avenue to the north	140	
4	From driveway at north corner of 7989 Palomar Avenue to the south	97	
5	8133 Palomar Avenue	170	4082
6	8215 Palomar Avenue	166	
7	Southwest corner of Palomar Avenue and Desert Gold Drive	70	
8	East side of Palomar Avenue at Desert Gold Drive	35	
9	8124 Balsa Avenue (6 foot return on driveway)	32	
10	8164 Balsa Avenue	69	
11	8214 Balsa Avenue	60	4083
12	From 8215 Balsa Avenue to 8225 Balsa Avenue	179	
13	From 8225 Balsa Avenue to 8235 Balsa Avenue	39	
14	From 8235 Balsa Avenue to 8245 Balsa Avenue	90	
15	8254 Balsa Avenue	14	
16	8255 Balsa Avenue (Skip Driveways & 3 foot returns on driveways)	114	
17	From 8275 Balsa Avenue to 8265 Balsa Avenue	49	
18	8371 Warren Vista Avenue	205	
19	8323 Warren Vista Avenue	206	
20	East side of Emerson Avenue from Desert Gold Drive to Carlyle Drive	470	
21	8273 Emerson Avenue	110	
22	West side of Rubidoux Avenue at 58328 Anaconda Drive (Skip drieway)	126	5232, 5252
23	58074 Bonanza Drive	84	
24	Across from 58045 Bonanza Drive	100	
25	58064 Bonanza Drive	138	
26	58014 Bonanza Drive	53	
27	58004 Bonanza Drive	67	
28	58135 Carlyle Drive	44	
29	58136 Carlyle Drive	23	
30	From 8148 Keats Avenue to Joshua Drive	174	
31	58289 Desert Gold Drive	69	
32	From 58135 Desert Gold Drive to 58115 Desert Gold Drive	142	
33	58065 El Dorado Drive	70	
34	58221 El Dorado Drive	26	
35	Across from 58272 El Dorado Drive	83	
36	8440 El Dorado Court	86	
37	From 8440 El Dorado Court to 8462 El Dorado Court	107	
38	8463 El Dorado Court	94	

Berm Repairs & Replacement



39	From 8395 Keats Avenue to Desert Gold Drive	321	
40	From 58362 Joshua Lane to 58348 Joshua Lane	97	
41	58356 Joshua Lane	250	4429
42	58215 Joshua Lane (3 foot return on driveway)	18	
43	58239 Joshua Lane (3 foot return on driveway)	8	
44	East side of Emerson Avenue at 58201 Joshua Lane	65	
45	58173 Joshua Lane	180	1765
46	East side of Warren Vista Avenue north of Ivanhoe Drive	170	STAFF
47	East side of Warren Vista Avenue south of Ivanhoe Drive	217	STAFF
48	East side of Warren Vista Avenue north of Juarez Drive	53	STAFF
49	8719 Warren Vista Avenue	123	
50	8743 Warren Vista Avenue (Skip driveways)	156	
51	8807 Warren Vista Avenue	217	
52	East side of Warren Vista Avenue from San Andreas Road to San Tropeze Drive	420	
53	From 8843 San Diego Drive to 8857 San Diego Drive	242	
54	57782 San Tropeze Drive	124	
55	From 57803 San Tropeze Drive to 57809 San Tropeze Drive	142	
56	West side of San Diego Drive from San Tropeze Drive to the north	135	
57	From 8735 San Diego Drive to 57813 Juarez Drive	402	
58	South side of Juarez Drive from San Vicente Drive west to the wash	172	
59	8706 San Vicente Drive	67	
60	From 8730 San Vicente Drive to 8752 San Vicente Drive (Skip driveways)	174	
61	From 8723 San Vicente Drive to 8745 San Vicente Drive	106	
62	From 8745 San Vicente Drive to 8783 San Vicente Drive	282	
63	From 8808 San Vicente Drive to 8790 San Vicente Drive	194	
64	West side of Frontera Avenue from San Vicente Drive to the north	282	
65	From 8644 Frontera Avenue to the corner of Juarez Drive	260	
66	North of 8669 Frontera Avenue	33	
67	North of 8862 Balsa Avenue	33	
68	Northeast corner of Balsa Avenue and San Andreas Road	45	
69	Northeast corner of Ivanhoe Drive and Emerson Avenue	234	
70	From 8826 Rubidoux Avenue to San Andreas Road	465	
71	8726 Frontera Avenue	37	6380
72	8708 Balsa Avenue	19	2046
73	57917 Juarez Drive	65	5945
74	8604 San Vicente (Skip driveway)	80	6077

Berm Repairs & Replacement



ZONE 13 BERM REPAIRS

	LOCATION	LINEAR FEET	REQUEST #
1	North of 7461 Warren Vista Avenue	39	
2	South of 7478 Warren Vista Avenue	30	CALL
3	East of 57671 Onaga Trail	24	
4	West of 57671 Onaga Trail	20	
5	7336 Aster Avenue	27	
6	7536 Aster Avenue	58	
7	7469 Sage Avenue (3 foot return)	15	
8	7475 Sage Avenue (3 foot return)	88	
9	7718 Victor Vista Avenue	24	5288

ZONE 14 BERM REPAIRS

	LOCATION	LINEAR FEET	REQUEST #
1	Across from 7736 Joshua Lane	82	STAFF
2	Across from 7838 Joshua Lane	48	STAFF
3	Across from 7828 Joshua Lane	71	
4	South of 7845 Joshua Lane	44	
5	7978 Joshua Lane (6 foot return)	29	
6	8034 Joshua Lane (Skip driveway)	25	
7	8054 Joshua Lane	28	
8	8058 Joshua Lane	185	1936
9	8072 Barberry Avenue	55	
10	Southwest corner of Sage Avenue and Mountain View Trail	25	5349
11	7940 Sage Avenue	104	
12	Across from 8260 Sage Avenue	40	
13	Across from 8380 Sage Avenue	134	
14	East side of Sage Avenue between Free Gold Drive to El Dorado Drive	37	
15	Southwest corner of Sage Avenue and Free Gold Drive	67	
16	East side of Sage Avenue between Golden Bee Drive and Free Gold Drive	109	
17	Northwest corner of Sage Avenue and Golden Bee Drive	132	
18	Southwest corner of Sage Avenue and Hidden Gold Drive	47	
19	Southwest corner of Sage Avenue and Kismet Road	30	
20	West side of Sage Avenue between Sage Court and Kismet Road	50	
21	West side of Sage Avenue between Sage Court and La Cadena Drive	61	
22	From 56844 Kismet Road to 56862 Kismet Road	156	
23	From 56819 Kismet Road to 56789 Kismet Road	276	CALL
24	From 56820 La Cadena Drive to Kismet Road	308	
25	56800 Java Drive	160	1997
26	Southwest corner of Kismet Road and La Cadena Drive to the west	113	
27	8687 Grand Avenue	72	
28	8484 Grand Avenue	157	6014
29	8046 Grand Avenue	167	

Berm Repairs & Replacement



30	56720 Mountain View Trail	150	
31	West side of Amador Avenue south of Joshua Drive	87	
32	Northwest corner of Amador Avenue and Anaconda Drive	47	5886, 5822 +2
33	Southwest corner of Amador Avenue and Anaconda Drive	46	
34	West side of Amador Avenue at 56656 Anaconda Drive	80	STAFF
35	8175 Amador Avenue	131	1820
36	8196 Amador Avenue	57	
37	8195 Amador Avenue	75	2988, 5821
38	From 8201 Amador Avenue to 8219 Amador Avenue	236	
39	8434 Amador Avenue	84	
40	North of 8545 Amador Avenue	108	
41	8585 Amador Avenue (Skip driveways)	83	
42	West side of Amador Avenue south of Hidden Gold Drive	200	
43	8675 Amador Avenue (Skip driveways)	130	
44	Northeast corner of Amador Avenue and Kismet Road	74	
45	From 56509 Golden Bee Drive to 56495 Golden Bee Drive	260	
46	West side of Church Street between Joshua Drive and Zuni Court	288	
47	North side of Joshua Drive east of Acoma Trail	217	
48	7954 Grand Avenue	30	CALL

ZONE 15 BERM REPAIRS

	LOCATION	LINEAR FEET	REQUEST #
1	West side of Acoma Trail south of Desert Gold Drive	184	
2	from 8420 Acoma Trail to 8444 Acoma Trail (skip driveway)	259	
3	8474 Acoma Trail	22	
4	8449 Deer Trail	120	2826
5	8423 Deert Trail (2 sections)	157	
6	Southeast corner of Desert Gold Drive and Deer Trail	68	
7	From 55943 Desert Gold Drive to the intersection of Deer Trail	259	
8	8381 Elk Trail	6	
9	Northwest corner of Golden Bee Drive and Elk Trail	96	
10	56034 Desert Gold Drive at the wash crossing	58	
11	56052 Desert Gold Drive at the wash crossing	45	
12	55710 Desert Gold Drive	125	
13	8312 Geronimo Trail	80	2515
14	Southeast corner of Desert Gold Drive and El Dorado Drive	32	
15	8366 El Dorado Drive	69	
16	55659 El Dorado Drive	110	

Berm Repairs & Replacement



ZONE 16 BERM REPAIRS

	LOCATION	LINEAR FEET	REQUEST #
1	North of 7420 Acoma Trail on west side	240	
2	7445 Acoma Trail east side north of Papago Trail	60	
3	North of 7445 Acoma Trail	56	
4	7425 Deer Trail	42	5321
5	7686 Elk Trail	33	
6	7687 Elk Trail	60	CALL
7	North of 7463 Elk Trail	65	
8	7426 Elk Trail	17	
9	7723 Fox Trail	110	3168
10	7492 Hopi Trail	38	
11	7420 Geronimo Trail	177	
12	Across from 7420 Geronimo Trail	158	
13	Across from 7466 Geronimo Trail	77	
14	7636 Shawnee Trail (3 foot return on south driveway)	26	
15	North of 7693 Shawnee Trail	25	
16	Northeast corner of Shawnee Trail And Onaga Trail	48	

ZONE 17 BERM REPAIRS

	LOCATION	LINEAR FEET	REQUEST #
1	Northwest corner of Camino Del Cielo and Onaga Trail	45	
2	West of 54834 Onaga Trail by drainage catch basin	22	
3	Across from 54947 Navajo Trail	43	

Berm Repairs Capital Improvement Project

ITEM	DESCRIPTION	QTY	UNIT	UNIT COST	TOTAL
1	Mobilization	1	LS	\$ 20,000	\$ 20,000
2	Erosion Control	1	LS	\$ 10,000	\$ 10,000
3	Traffic Control	1	LS	\$ 25,000	\$ 25,000
4	Remove Existing Asphalt Berm	17,000	SF	\$ 5	\$ 85,000
5	Construct 8" Asphalt Berm	17,000	SF	\$ 10	\$ 170,000
CONSTRUCTION SUBTOTAL					\$ 310,000

PRELIM. CONSTRUCTION ESTIMATE (NO PLANS)	20%	\$ 372,000
CONTINGENCY	10%	\$ 37,200
CONSTRUCTION TOTAL ESTIMATE		\$ 409,200

STREETS & HIGHWAYS



Palm Avenue Widening and Parking Lot

Project No. 9102

Project Description

Widening Palm Avenue including the construction of curb, gutter, sidewalk, driveway approaches, ADA ramps, and installation of AC Pavement. Project limit is from Sunnyslope Drive to SR 62.

Additional parking to be included for the south east corner lot Palm Avenue and Sunland Drive.

Limit

Palm Avenue, Sunnyslope Drive to Yucca Wash.

Status

Timeline is currently not available at the moment.

Schedule

Timeline is currently not available at the moment.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	\$150,000.00
ROW / Property Acquisition	
Construction	\$2,286,570.00
Engineering / Inspection	\$39,000.00
Indirect Cost Recovery	
<i>TOTAL</i>	<i>\$2,475,570.00</i>

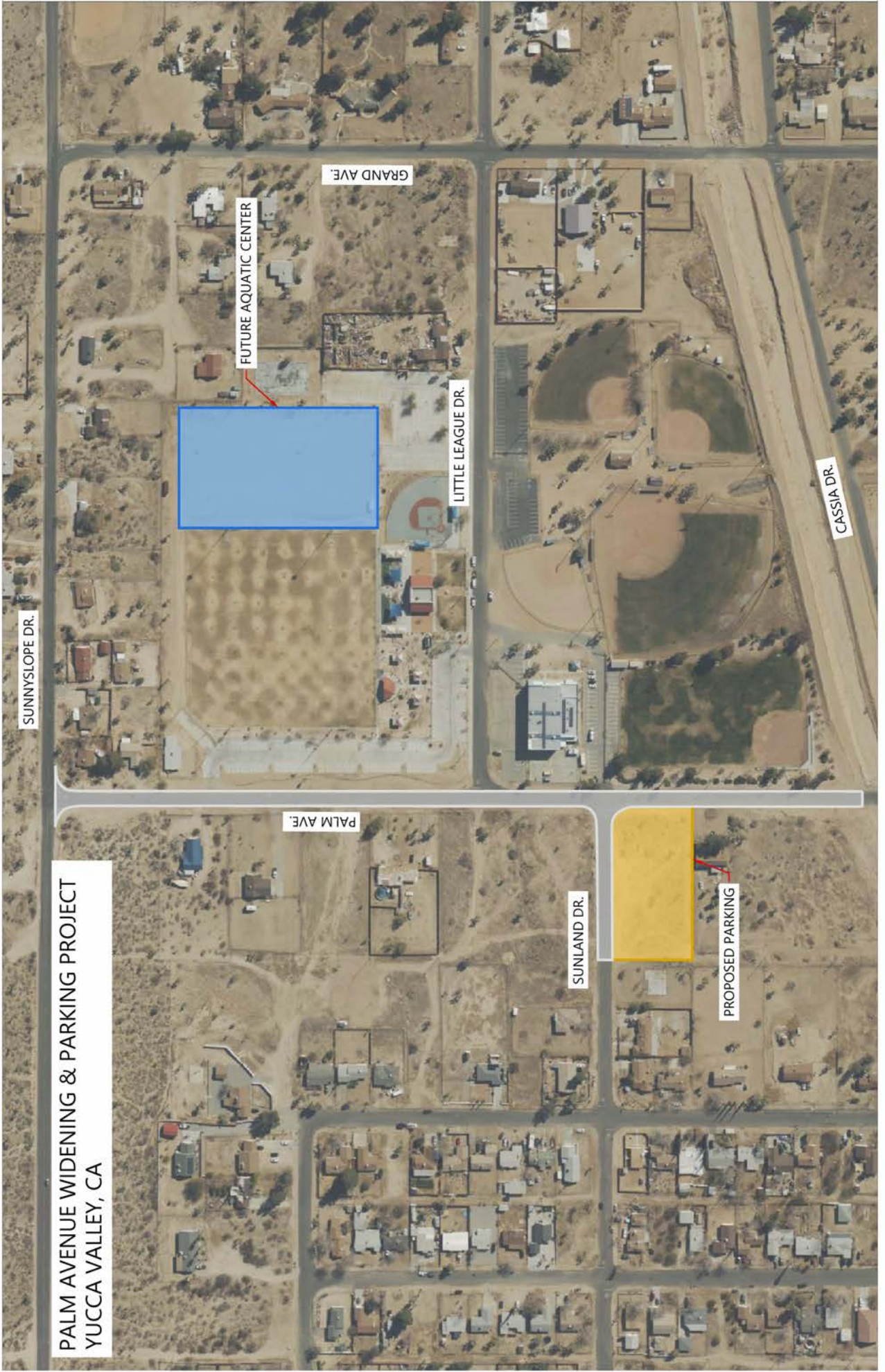
Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Measure I (524 59 8313 XXXX)	\$150,000.00				
<i>TOTAL</i>	<i>\$150,000.00</i>				



Palm Avenue Widening and Parking Lot

PALM AVENUE WIDENING & PARKING PROJECT
YUCCA VALLEY, CA



Palm Avenue Widening and Parking Lot



PALM AVENUE IMPROVEMENTS CAPITAL IMPROVEMENT PROJECT

ITEM	DESCRIPTION	QTY	UNIT	UNIT COST	TOTAL
1	Mobilization	1	LS	\$ 100,000	\$ 100,000
2	Clearing & Grubbing	1	LS	\$ 100,000	\$ 100,000
3	Grading	1	LS	\$ 150,000	\$ 150,000
4	Parking Lot (west of Palm Ave)	1	LS	\$ 200,000	\$ 200,000
5	Traffic Control	1	LS	\$ 30,000	\$ 30,000
6	Signing and Striping	1	LS	\$ 30,000	\$ 30,000
7	Street Lights	4	EA	\$ 50,000	\$ 200,000
8	Curb and Gutter	4,230	LF	\$ 30	\$ 126,900
9	Sidewalk	24,000	SF	\$ 10	\$ 240,000
10	Driveway Approach	6	EA	\$ 3,000	\$ 18,000
11	H/C Ramp	10	EA	\$ 4,800	\$ 48,000
12	A.C. Pavement	20,000	SF	\$ 15	\$ 300,000
13	A.C. Pvm't (sawcut)	3,000	SF	\$ 15	\$ 45,000
14	PCC. Pavement	1,500	SF	\$ 20	\$ 30,000
15	Storm Drain	1	LS	\$ 460,800	\$ 460,800
CONSTRUCTION SUBTOTAL					\$2,078,700

CONTINGENCY 10% \$ 207,870
CONSTRUCTION TOTAL ESTIMATED \$2,286,570

DESIGN \$ 150,000

ADMINISTRATION

GEOTECHNICAL \$ 13,000

SURVEYING \$ 19,000

INSPECTION \$ 7,000

ADMINISTRATION TOTAL \$ 39,000

TOTAL PROJECT COST \$2,475,570

STREETS & HIGHWAYS



Yucca Mesa/Buena Vista Intersection Improvement Project No. 7073

Project Description

The intersection between Yucca Mesa Rd. and Buena Vista Dr. are showing signs of deterioration as it is part of the designated truck route for the Town as well as daily commute for residents living in the area. Engineering staff has indicated that current road conditions will soon become a hazard and have discussed a possible solution to mitigate it. Staff has determined that the widening of this intersection as well as upgrading the existing pavement to concrete, will create safer and longer-lasting road conditions.

Limit

Yucca Mesa Road, north and south of Buena Vista.

Status

Timeline is currently not available at the moment.

Schedule

Timeline is currently not available at the moment.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	\$100,000.00
ROW / Property Acquisition	
Construction	\$1,137,400.00
Engineering / Inspection	\$64,000.00
Indirect Cost Recovery	
TOTAL	\$1,301,400.00

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Measure I (524 59 8313 XXXX)	\$100,000.00				
TBD		\$1,201,400.00			
TOTAL	\$100,000.00	\$1,201,400.00			

Yucca Mesa/Buena Vista Intersection Improvement



BUENA VISTA/YUCCA MESA INTERSECTION IMPROVEMENT PROJECT
YUCCA VALLEY, CA



MAP LEGEND	
	PROJECT AREA
	EXISTING FACILITIES

BUENA VISTA DR.

YUCCA MESA RD.

Yucca Mesa/Buena Vista Intersection Improvement



YUCCA MESA/BUENA VISTA INTERSECTION IMPROVEMENT CAPITAL IMPROVEMENT PROJECT

ITEM	DESCRIPTION	QTY	UNIT	UNIT COST	TOTAL
1	Mobilization	1	LS	\$ 40,000	\$ 40,000
2	Signing and Striping	1	LS	\$ 20,000	\$ 20,000
3	Traffic Control	1	LS	\$ 15,000	\$ 15,000
	Street Lighting	1	LS	\$ 30,000	\$ 30,000
4	Curb and Gutter	1,500	LF	\$ 30	\$ 45,000
5	Driveway	2	EA	\$ 2,800	\$ 5,600
6	A.C. Pavement	250	SF	\$ 12	\$ 3,000
7	A.C. Pvm't (sawcut)	250	SF	\$ 10	\$ 2,500
8	6" PCC Pavement	35,000	SF	\$ 20	\$ 700,000
CONSTRUCTION TOTAL					\$ 861,100

PRELIM. CONSTRUCTION ESTIMATE (NO PLANS)	20%	\$1,034,000
CONTINGENCY	10%	\$ 103,400
CONSTRUCTION TOTAL ESTIMATE		\$1,137,400
DESIGN	15%	\$ 100,000
ADMINISTRATION		
GEOTECHNICAL	2%	\$ 21,000
SURVEYING	3%	\$ 32,000
INSPECTION	1%	\$ 11,000
ADMINISTRATION TOTAL		\$ 64,000
TOTAL PROJECT COST		\$1,301,400

STREETS & HIGHWAYS



Yucca Trail Widening - Palomar to La Contenta Project No. 7074

Project Description

The limits for this project are Yucca Trail, from Avalon/Palomar Avenue to La Contenta Rd. The project will consist of widening Yucca Trail by providing a shoulder on East bound and West bound lanes. Additionally, the project will include concrete head walls for four wash outlets for water crossings over Yucca Trail and additional street lights.

Limit

Yucca Trail West, Avalon/Palomar Avenue to La Contenta Rd.

Status

Timeline is currently not available at the moment.

Schedule

Timeline is currently not available at the moment.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	\$200,000.00
ROW / Property Acquisition	
Construction	\$2,363,856.00
Engineering / Inspection	\$130,000.00
Indirect Cost Recovery	
<i>TOTAL</i>	<i>\$2,693,856.00</i>

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Measure I (524 59 8313 XXXX)	\$200,000.00				
SBCTA Local Highway Projects Program		\$4,800,000.00			
<i>TOTAL</i>	<i>\$200,000.00</i>	<i>\$4,800,000.00</i>			

Yucca Trail Widening - Palomar to La Contenta



Yucca Trail Widening - Palomar to La Contenta



YUCCA TRAIL WIDENING - PALOMAR AVE TO LA CONTENTA CAPITAL IMPROVEMENT PROJECT

ITEM	DESCRIPTION	QTY	UNIT	UNIT COST	TOTAL
1	Mobilization	1	LS	\$ 100,000	\$ 100,000
2	Signing and Striping	1	LS	\$ 75,000	\$ 75,000
3	Traffic Control	1	LS	\$ 25,000	\$ 25,000
4	Street Lights	1	LS	\$ 75,000	\$ 75,000
5	Curb and Gutter	10,126	LF	\$ 30	\$ 303,780
6	Sidewalk	71,160	SF	\$ 10	\$ 711,600
7	Driveway	2	EA	\$ 3,000	\$ 6,000
8	H/C Ramp	13	EA	\$ 4,800	\$ 62,400
9	A.C. Pavement	47,440	SF	\$ 10	\$ 474,400
10	A.C. Pvm't (sawcut)	30,378	SF	\$ 10	\$ 303,780
11	PCC Headwall	4	EA	\$ 3,000	\$ 12,000
CONSTRUCTION TOTAL					\$2,148,960

CONTINGENCY	10%	\$ 214,896
CONSTRUCTION TOTAL ESTIMATE		\$2,363,856

DESIGN	15%	\$ 200,000
---------------	------------	-------------------

ADMINISTRATION

GEOTECHNICAL	2%	\$ 43,000
SURVEYING	3%	\$ 65,000
INSPECTION	1%	\$ 22,000
ADMINISTRATION TOTAL		\$ 130,000

TOTAL PROJECT COST		\$2,693,856
---------------------------	--	--------------------

STREETS & HIGHWAYS



SR 62 Widening - Sage Ave to Airway Ave (SBTCA) Project No. 7075

Project Description

The project consists of widening the highway from Sage Avenue to Airway Avenue, installing new traffic signals and relocating SCE poles.

Limit

SR 62, Sage Avenue to Airway Avenue.

Status

The project is currently in the conceptual design phase with SBTCA.

Schedule

Environmental studies are scheduled to begin in FY 2024/2025 with construction starting in FY 2025/2026.

Project Cost Estimate

Project Approval / Environmental	\$2,000,000.00
Design Plans and Specifications	\$2,500,000.00
ROW / Property Acquisition	\$2,000,000.00
Construction	\$35,000,000.00
Engineering / Inspection	
Indirect Cost Recovery	
<i>TOTAL</i>	<i>\$41,500,000.00</i>

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Development Impact Fund	\$400,000.00				
LTF	\$250,000.00				
SBCTA Local Highway Projects Program					\$41,500,000.00
<i>TOTAL</i>	<i>\$650,000.00</i>				<i>\$41,500,000.00</i>



SR 62 Widening - Sage to Airway (SBTCA)

SR 62 WIDENING - SAGE AVE. TO AIRWAY AVE.
YUCCA VALLEY, CA



MAP LEGEND

PROJECT AREA

EXISTING FACILITIES

PARKS AND RECREATION FACILITIES



Proposition 68 - Aquatics and Recreation Center Project No. 6005-6011

Project Description

The YV ARC is a proposed year-round aquatics facility consisting of three pools: a 6-lane, 25 by 27 yard, swim/lap competitive pool; an 8,300 SF recreational pool, and a 1,500 SF therapy pool. Recreational pool features will include: a zero-depth entry, four lap-swim lanes, a waterslide, and a wet-play structure with multiple splash features. The facility plan shows a 37,200 SF single-story building with a 12,300 SF natatorium, a 700 SF wet multi-purpose room, a 1,450 SF multi-purpose activity room, 1,370 SF of staff offices, and a 9,250 SF gymnasium. Supporting these program elements are an 850 SF lobby, locker rooms, restrooms, and storage facilities. Ground level parking and a photo-voltaic solar panel system are included in the overall project.

Limit

Little League Drive between Grand Avenue and Palm Avenue.

Status

Conceptual Design is complete. Project is scheduled to begin construction in August 2024.

Schedule

Project is scheduled to be complete in February 2026.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	\$2,529,921.00
ROW / Property Acquisition	
Construction	\$41,000,000.00
Engineering / Inspection	
Indirect Cost Recovery	\$3,970,079.00
TOTAL	\$47,500,000.00

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Parks Bond Grant	\$20,350,000.00				
2022 Debt Service Funds	\$16,150,000.00				
ARPA Fund	\$5,000,000.00				
Capital Project Reserves	\$3,500,000.00				
Measure Y Fund	\$1,500,000.00				
CEC EECA Solar Program Loan	\$2,500,000.00				
Development Impact Fund Reserves	\$1,000,000.00				
TOTAL	\$50,000,000.00				

Proposition 68 - Aquatics and Recreation Center



YUCCA VALLEY AQUATIC AND RECREATION CENTER



Town of Yucca Valley, CA

As the community's largest investment in history, the new Yucca Valley Aquatic and Recreation Center will be a jewel for the region that enhances the existing park and is accessible, multigenerational, inclusive and inviting. When complete, the facility will enrich the local area with healthy lifestyle opportunities and build community membership. The new facility will be:

- Inclusive of a new recreational building, outdoor courtyards, walking trails, shade structures, new parking and EV chargers and a solar panel system.
- Single-story type IIB building that is approximately 37,750 sf, including a Natatorium with multi-functional pool, gymnasium, multi-purpose rooms, administrative spaces, outdoor pool deck areas and program / facility support areas (restrooms, showers and locker rooms and storage).
- Expanded to include a large parking lot with solar canopies and fire access roads
- Plans and Specifications are available on the Town's Website - <https://www.yucca-valley.org/Home/Components/RFP/RFP/1001228RFP/1001228>

- Commune Friendly Location
- Repsonsive Team
- Anticipated \$36M Construction Cost
- Anticipated 730 day construction time-line



PARKS AND RECREATION FACILITIES



Old Town Beautification and Sustainability - Phase I Project No. 9101

Project Description

The project will transform a vacant eyesore lot into a beautiful public gathering and recreation space that will support community cohesion and local economic development in the Old Town part of Yucca Valley. We will use sustainable and innovative features to make this location a point of pride in the Town.

Phase 1 of the project will consist of building a parking lot to accommodate approximately 97 vehicles, 4 dual-port electrical vehicle charging stations, public restroom, shade structure and lighting.

Limit

Elk Trail between Highway 62 and Yucca Trail.

Status

Conceptual Design is complete. Project is scheduled to begin construction in May 2024.

Schedule

Project is scheduled to be complete in September 2024.

Project Cost Estimate

Project Approval / Environmental	
Design Plans and Specifications	\$172,810.00
Restroom Facility	\$294,409.00
Construction	\$2,720,000.00
Engineering / Inspection	
Indirect Cost Recovery	\$30,000.00
<i>TOTAL</i>	<i>\$3,217,219.00</i>

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Capital Project Reserves	\$3,000,000.00				
Measure Y	\$250,000.00				
<i>TOTAL</i>	<i>\$3,250,000.00</i>				



Old Town Beautification and Sustainability - Phase I



OLD TOWN BEAUTIFICATION AND SUSTAINABILITY PROJECT PHASE I Concept Plan



PARKS AND RECREATION FACILITIES



Community Center Athletic Facility - Phase I

Project No. 4100

Project Description

The Yucca Valley Community Center is a 22.2 acre community park and is the location of important Yucca Valley community facilities. The park is the site of community events and features one of the larger expanses of open lawn in the Town. The Town is positioned to move forward with several projects at the site including a replacement skate park, new pickleball courts, and basketball courts.

Phase I of this project includes a Regional Pickleball Facility, a new planned feature at the park, with 12-16 pickleball courts, with court lighting, bleachers, shade, and hydrating facilities, along with sidewalk improvements per ADA standards as well as a design to provide ample parking for the area. In addition to the pickleball court design, this project will include resurfacing the basketball courts as well as installing new basketball hoops, a barrier fence and benches with shade. A pre-fabricated restroom facility and benches with steel shade structures will be incorporated into the project site.

Limit

Yucca Valley Community Center.

Status

Masterplan is in the design phase.

Schedule

Phase I of the project is currently in design. Construction is scheduled to start in October 2024 and be complete by May 2025.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	\$191,810.00
ROW / Property Acquisition	
Construction	\$8,500,000.00
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	\$8,691,810.00

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
ARPA Fund 574	\$1,600,000.00				
TOTAL	\$1,600,000.00				

Community Center Athletic Facility - Phase I



Yucca Valley Community Center Athletic Facility Master Plan



Conceptual Plan

PARKS AND RECREATION FACILITIES



Machris Park - Concrete & Playground Equipment Replacement Project No. 8053

Project Description

The project will consist of the demolition of the existing basketball court, grading, and compacting the area for a re-pour of new concrete, based on the existing dimensions, and apply 4,300 SF of court surfacing. The project will also include the removal and replacement of existing playground equipment at the park.

Limit

Machris Park.

Status

No project status is available.

Schedule

No project Schedule is available.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	
ROW / Property Acquisition	
Construction	\$160,000.00
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	\$160,000.00

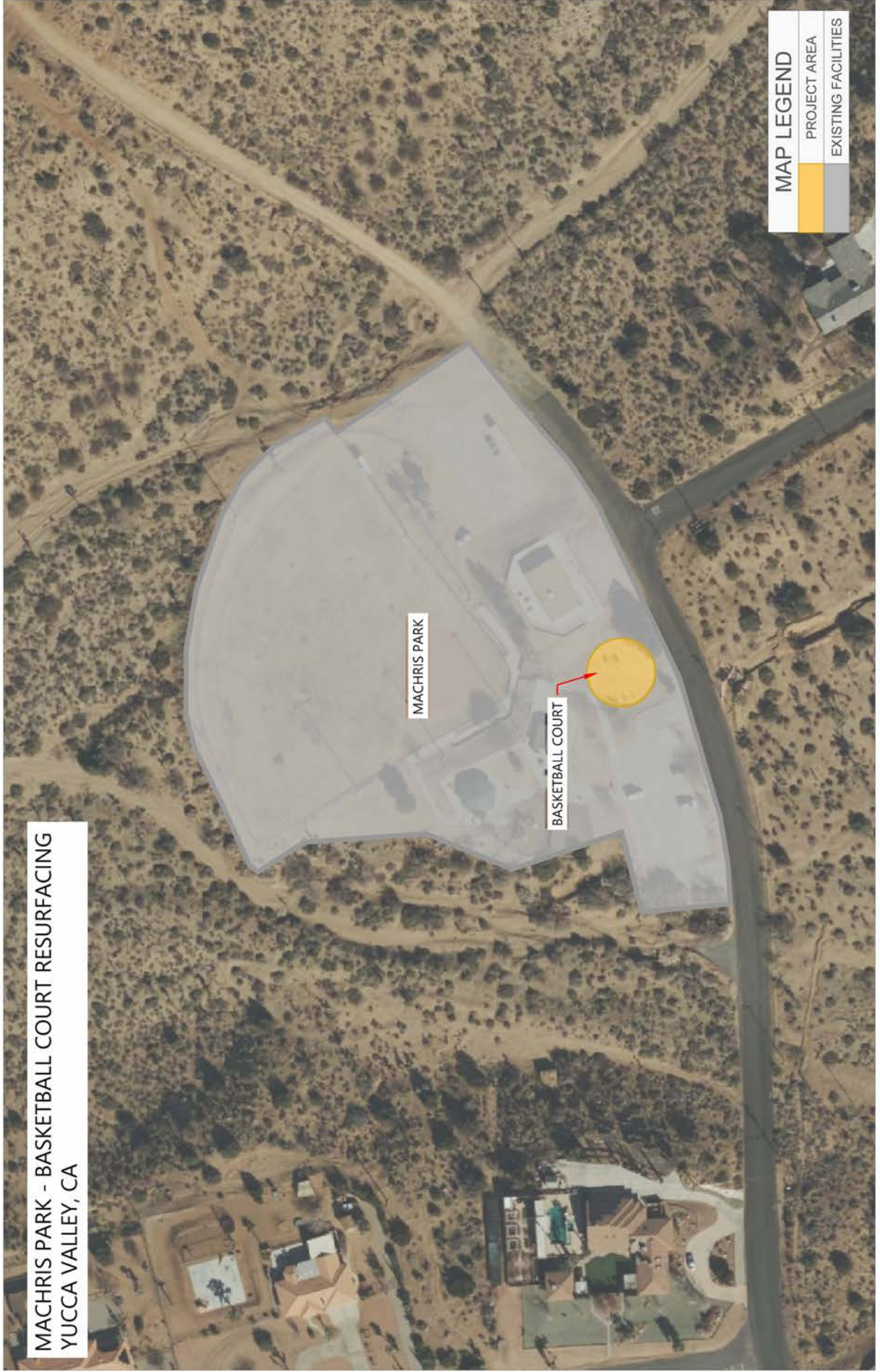
Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Measure Y (801 59 8313 XXXX)	\$200,000.00				
TOTAL	\$200,000.00				



Machris Park- Concrete & Playground Replacement

MACHRIS PARK - BASKETBALL COURT RESURFACING
YUCCA VALLEY, CA



MAP LEGEND

PROJECT AREA

EXISTING FACILITIES

PARKS AND RECREATION FACILITIES



Miracle League Field - Surface Replacement

Project No 8957

Project Description

The Miracle League Field is in need of a surface replacement as it is well used by the Miracle League. This project involves the removal and replacement of roughly 16,000 SF of the rubberized surfacing to eliminate the existing cracks and the current field surface deterioration. This will provide a safe and accessible playing environment for the Miracle League participants.

Limit

Brehm Park.

Status

No project status is available.

Schedule

No project Schedule is available.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	
ROW / Property Acquisition	
Construction	\$75,000.00
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	\$75,000.00

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Measure Y (801 59 8313 XXXX)	\$150,000.00				
TOTAL	\$150,000.00				



Miracle League Field - Surface Replacement



PARKS AND RECREATION FACILITIES



Yucca Valley Sports Complex - Brehm Field

Project No. 8522

Project Description

The project will provide the Town of Yucca Valley with a Masterplan for the Yucca Valley Sports Complex. This area contains the following facilities: Brehm Soccer Field Complex, Tri-Valley Little League, the Boys and Girls Club, and the future Yucca Valley Aquatics and Recreation Center. Unimproved properties include a vacant parcel on the west side of Palm purchased by the Town. The Masterplan features a sports plaza, space for little league activities, spots for picnics, designated drop-off points, additional parking, shaded sections, colorful murals, exercise facilities, seating spots, shade sails and pathways to walk on. The Masterplan will also include a drainage study for the sports complex area. The consultant will assist with developing planning documents that will suggest sound drainage solutions for programming into the Town CIP for future actions.

Limit

Brehm Park.

Status

Conceptual Design.

Schedule

Final Masterplan design is scheduled to be complete in May 2024.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	\$118,094.00
ROW / Property Acquisition	
Construction	TBD
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	TBD

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Capital Project Reserves	\$100,000.00	TBD			
TOTAL	\$100,000.00				

Yucca Valley Sports Complex - Brehm Field



EXISTING PARKING SPACES: 348
 PROPOSED PARKING SPACES: 609



1
 PREPARED FOR TOWN OF YUCCA VALLEY
 57090 29 PALMS HIGHWAY, YUCCA VALLEY, CA, 92284
 June 26, 2024



SPORTS VILLAGE - SITE PLAN

310 North Joy Street | Corona, CA 92879
 T: 951.737.1124 | F: 951.737.6551
 www.bmla.net



PUBLIC FACILITIES



Senior Center Modernization Project- Phase II Project No. 5005

Project Description

The Town Manager worked with 3rd District Supervisor Dawn Rowe's Office to secure \$998,000.00 in funding through the American Rescue Plan Act (ARPA). Two of the ARPA requirements are that all financial commitments for the project must be in place by December 2024 and all construction completed with the facility in use by December 2026.

The Town requested Holt Architects to evaluate alternatives for a second phase of Senior Center improvements (Phase I was the kitchen renovation). Phase II focuses on the staff offices, reception area, and restrooms.

Limit

Yucca Valley Senior Center.

Status

Currently in the Design Phase.

Schedule

Construction is scheduled to be complete in December 2025.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	\$219,000.00
ROW / Property Acquisition	
Construction	\$779,000.00
Engineering / Inspection	
Indirect Cost Recovery	
<i>TOTAL</i>	<i>\$998,000.00</i>

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
APRA Grant Fund (574 XX XXXX XXXX)	\$998,000.00				
CDBG	\$500,000.00				
<i>TOTAL</i>	<i>\$1,498,000.00</i>				



Senior Center Modernization Project- Phase II

SENIOR CENTER MODERNIZATION PROJECT
YUCCA VALLEY, CA



PUBLIC FACILITIES



California Welcome Center- Roof Maintenance Project No. 5009

Project Description

The Town has an existing agreement with the Desert Regional Tourism Agency (DRTA) to staff and operate the Yucca Valley location of the California Welcome Center (CWC). The Town-owned facility is in need of roof maintenance.

The work to be performed consists of removal and disposal of all existing roofing to the decking, installation of new roofing, and the replacement of all flashing and roof drains.

Limit

California Welcome Center.

Status

No project status available.

Schedule

No project schedule available.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	
ROW / Property Acquisition	
Construction	\$500,000.00
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	\$500,000.00

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Measure Y (801 59 8313 XXXX)	\$250,000.00				
TOTAL	\$250,000.00				



California Welcome Center - Roof Maintenance

CALIFORNIA WELCOME CENTER - ROOF MAINTENANCE
YUCCA VALLEY, CA

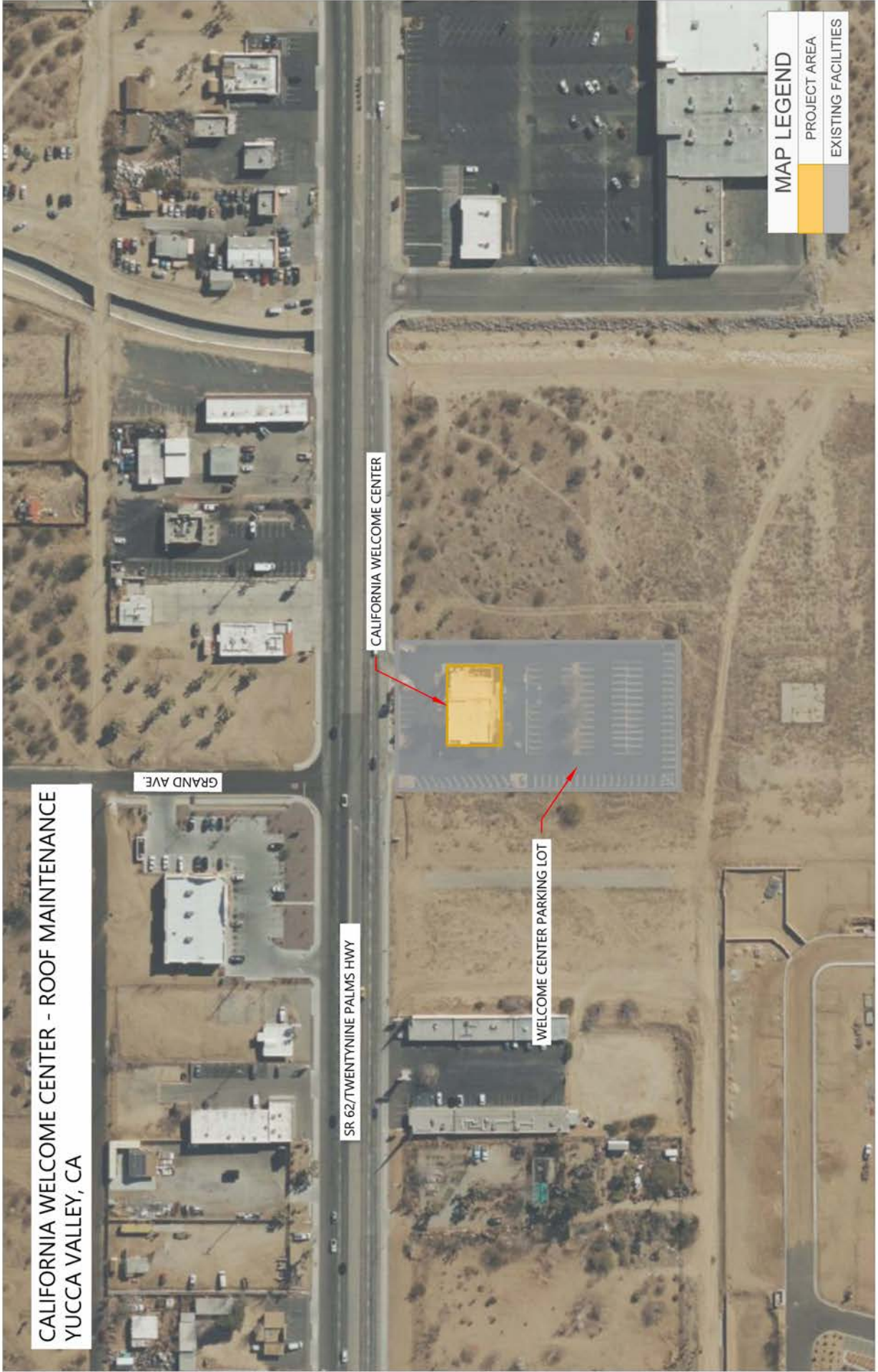
GRAND AVE

SR 62/TWENTYNINE PALMS HWY

CALIFORNIA WELCOME CENTER

WELCOME CENTER PARKING LOT

MAP LEGEND	
	PROJECT AREA
	EXISTING FACILITIES



PUBLIC FACILITIES



Town Services Consolidation & Public Meeting Project Project No. 5007

Project Description

The Town Services Consolidation Project rehabilitates and consolidates the existing Town hall, vacated library space, and approximately 1,700 SF of new space for a total facility size of 14,000 SF. With considerable focus on related infrastructure improvements, including landscaping, parking expansion, circulation improvements, and solar upgrades, the proposed project would provide a full-service municipal services facility for the public over the next 15-20 years.

Limit

Town Hall Yucca Valley.

Status

Conceptual Design.

Schedule

No project schedule available.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	\$434,347.00
ROW / Property Acquisition Construction	\$8,747,635.00
Engineering / Inspection	
Indirect Cost Recovery	\$9,181,982.00
<i>TOTAL</i>	

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Dev Impact Fund (350 00 4260 3502)	\$1,000,000.00				
2022 Debt Service Funds	\$3,500,000.00				
Capital Projects Reserve	\$2,500,000.00				
<i>TOTAL</i>	<i>\$7,000,000.00</i>				

**Project fund balances, appropriations not included in the FY24-26 Adopted Budget*

Town Services Consolidation & Public Meeting Project



YUCCA VALLEY TOWN HALL
YUCCA VALLEY, CALIFORNIA

TOWN OF YUCCA VALLEY

CONCEPTUAL LANDSCAPE PLAN
L-1
08/16/2023



PUBLIC FACILITIES



SR 62 Beautification Project - Monument Signs Project No. 9104

Project Description

The SR 62 Beautification Project, Monument Signs, are part of Town Council’s Town-wide initiative for development of various actions, programs and projects related to an emphasis on beautification and enhanced appearance throughout Yucca Valley.

These monument signs provide an appropriate entry ways for the North, West and East entries into the Town to enhance the experience for residents and visitors.

Limit

North, West and East entrance into the Town.

Status

No project status is available.

Schedule

No project schedule available.

Project Cost Estimate

Project Approval / Environmental
Design Plans and Specifications
ROW / Property Acquisition
Construction
Engineering / Inspection
Indirect Cost Recovery

TOTAL

TBD

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Measure Y (801 59 8313 XXXX)	\$435,000.00				
TOTAL	\$435,000.00				



SR 62 Beautification Project - Monument Signs

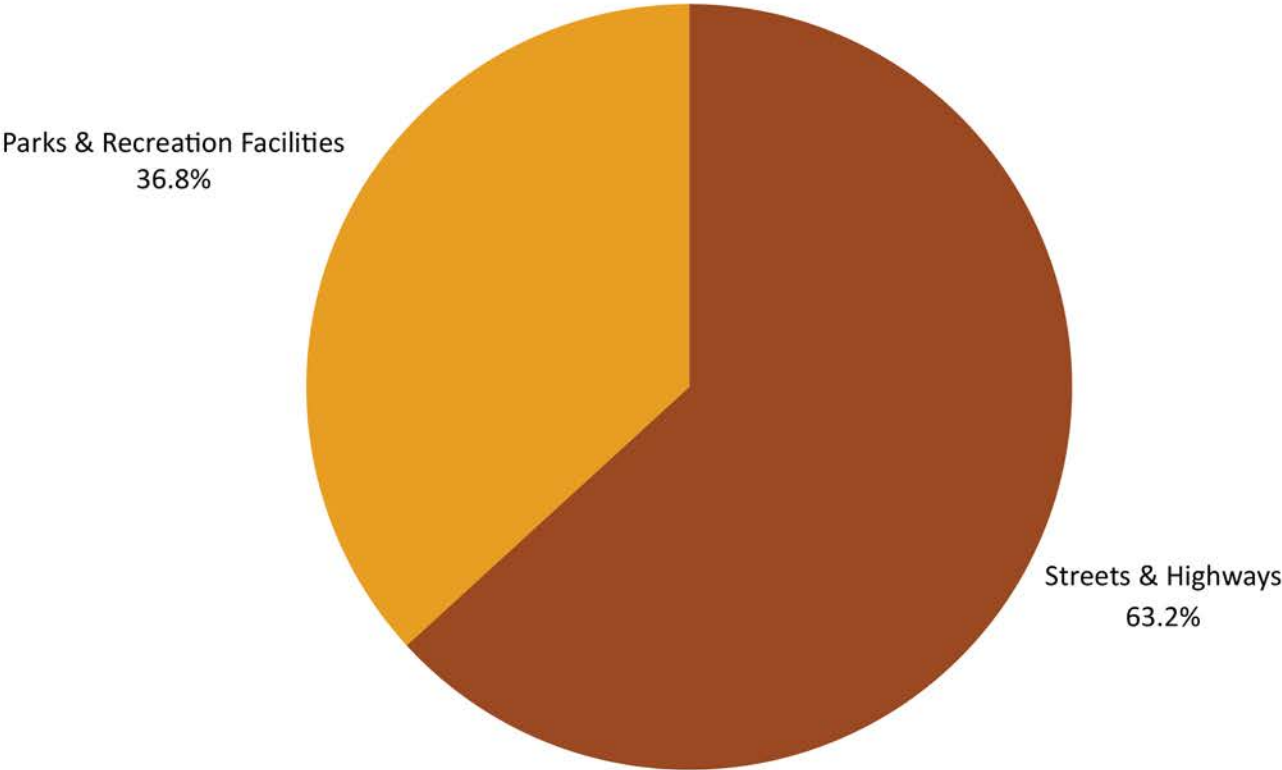


SECTION II

FISCAL YEAR 2025/2026



2025/2026 FISCAL YEAR TOTALS



Streets & Highways

Town-Wide Crack, Slurry & Cape Seal	\$2,272,000.00
Palm Avenue Widening & Parking Lot	\$2,325,570.00
Yucca Trail Widening from Palomar Ave to La Contenta Rd	\$4,800,000.00
Indio Ave. Realignment and Extension from Yucca Tr. to SR 62	\$250,000.00
Onaga Trail Extension from Kickapoo Tr. to Camino Del Cielo Tr.	\$250,000.00
<i>TOTAL</i>	<i>\$9,897,570.00</i>

Parks & Recreation Facilities

Old Town Beautification and Sustainability Project - Phase II	\$3,250,000.00
Community Center Athletic Facility - Phase II	\$2,511,810.00
<i>TOTAL</i>	<i>\$5,761,810.00</i>

Public Facilities

TOTAL \$

STREETS & HIGHWAYS



Town-Wide Crack, Slurry and Cape Seal

Project No. 7037/8340

Project Description

The Town Wide Pavement Management Program is an annual maintenance effort that is a part of the Town’s overall pavement maintenance program. The annual maintenance effort is implemented to extend the lifetime of the roadway pavement throughout the Town prior to roads deteriorating to the degree where road reconstruction is necessary. The annual slurry/cape seal project generally consists of applying a Type II or Type III Slurry Seal to the roadway, as well as replacement of obliterated traffic striping and damaged Raised Pavement Markers (RPMs).

Engineering staff has selected locations for crack seals, slurry seals and cape seals for the annual maintenance effort in conjunction with the annual review of the Pavement Management Program, field inspections, and the adopted the Measure I 5-Year Plan.

Limit

Various streets between Camino Del Cielo And Sage Avenue.

Status

Timeline is currently not available at the moment.

Schedule

Timeline is currently not available at the moment.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	
ROW / Property Acquisition	
Construction	\$1,094,500.00
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	\$1,094,500.00

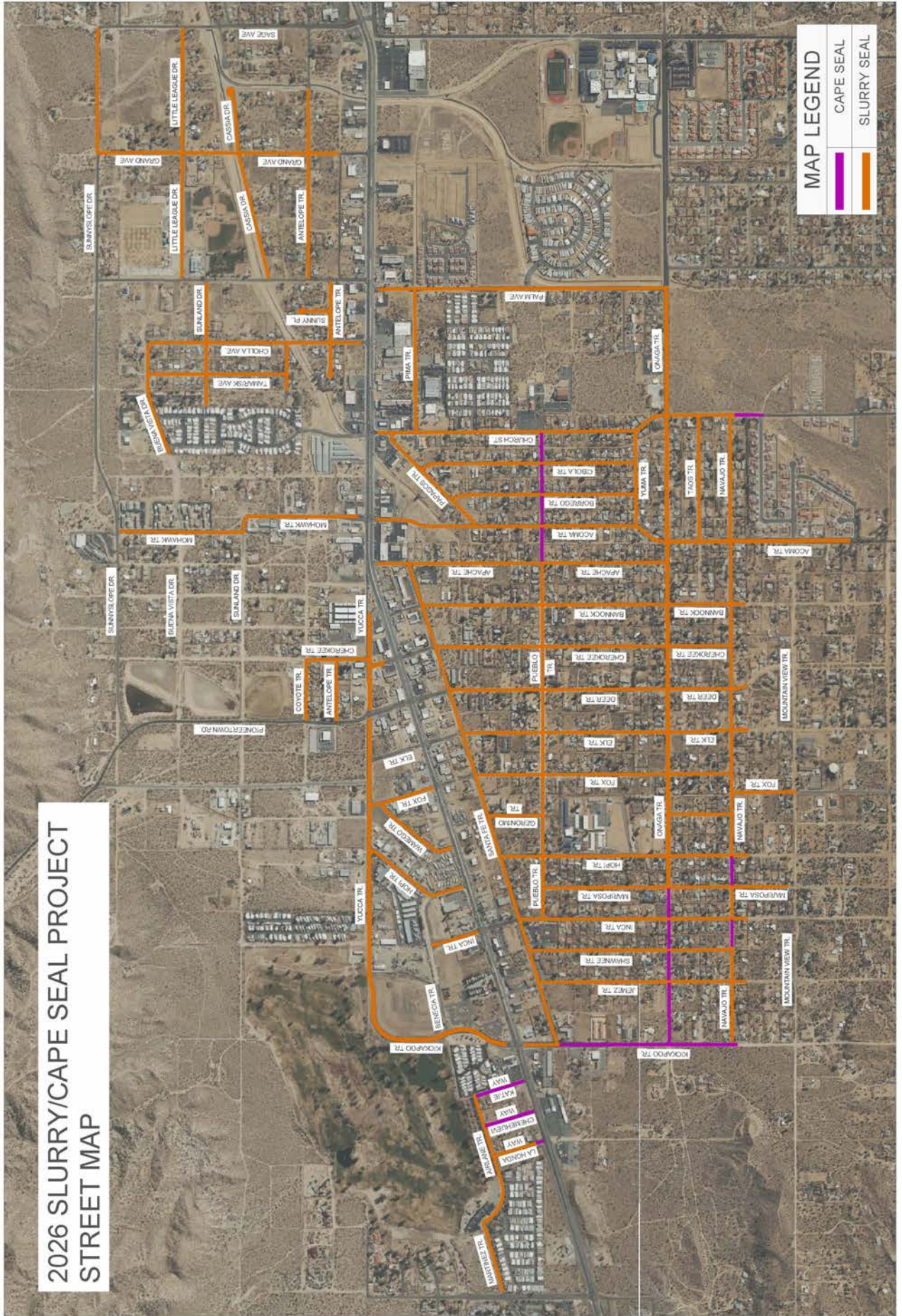
Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Measure I (524 59 8313 XXXX)		\$212,000.00			
RMRA SB1 Fund (517 59 8310 XXXX)		\$560,000.00			
Measure Y (801 59 8313 XXXX)		\$1,500,000.00			
TOTAL		\$2,272,000.00			



Town-Wide Crack, Slurry and Cape Seal

2026 SLURRY/CAPE SEAL PROJECT STREET MAP



MAP LEGEND	
	SLURRY SEAL
	CAPE SEAL

Town-Wide Crack, Slurry and Cape Seal



Street Name	From	To	Length (ft.)	Width (ft.)	Area (sq.ft.)	Type
Martinez Trail	Camino Del Cielo	Airlane Drive	316	33	10428	slurry
	60' North	Airlane Drive	468	31	14508	slurry
Airlane Drive	Martinez Trail	La Honda Way	793	33	26169	slurry
	La Honda Way	Chemehuevi Way	328	32	10496	slurry
	Chemehuevi Way	Katje Way	330	32	10560	slurry
	Santa Fe Trail	SR 62	361	62	22382	slurry
	SR 62	Benecia Trail	698	60	41880	slurry
	Benecia Trail	Yucca Trail	748	38	28424	slurry
Yucca Trail	Kickapoo Trail	Inca Trail	950	30	28500	slurry
	Inca Trail	Hopi Trail	985	45	44325	slurry
	Hopi Trail	Fox Trail	454	51	23154	slurry
	Fox Trail	Wamego Trail	253	51	12903	slurry
	Wamego Trail	Elk Trail	219	51	11169	slurry
	Elk Trail	Pioneertown Road	491	51	25041	slurry
	Pioneertown Road	Cherokee Trail	498	42	20916	slurry
	Cherokee Trail	Cherokee Trail	86	51	4386	slurry
	Cherokee Trail	SR 62	580	51	29580	slurry
Inca Trail	SR 62	Benecia Trail	500	40	20000	slurry
Hopi Trail	SR 62	Benecia Trail	348	40	13920	slurry
	Benecia Trail	Yucca Trail	810	40	32400	slurry
Wamego Trail	SR 62	Fox Trail	909	40	36360	slurry
Fox Trail	SR 62	Wamego Trail	534	33	17622	slurry
	Wamego Trail	Yucca Trail	147	33	4851	slurry

Town-Wide Crack, Slurry and Cape Seal



Cherokee Trail	SR 62	Yucca Trail	243	43	10449	slurry
	Yucca Trail	Antelope Trail	352	40	14080	slurry
	Antelope Trail	Coyote Trail	328	30	9840	slurry
Antelope Trail	Pioneertown Road	Cherokee Trail	662	27	17874	slurry
Coyote Trail	Pioneertown Road	Cherokee Trail	661	27	17847	slurry
Mohawk Trail	SR 62	Sunland Trail	1250	29	36250	slurry
	Sunland Trail	Buena Vista Drive	660	41	27060	slurry
	Buena Vista Drive	Sunnyslope Drive	662	44	29128	slurry
Santa Fe Trail	Kickapoo Trail	Jemez Trail	687	61	41907	slurry
	Jemez Trail	Shawnee Trail	343	37	12691	slurry
	Shawnee Trail	Inca Trail	350	61	21350	slurry
	Inca Trail	Hopi Trail	687	43	29541	slurry
	Hopi Trail	Geronimo Trail	443	35	15505	slurry
	Geronimo Trail	Fox Trail	456	36	16416	slurry
	Fox Trail	Elk Trail	464	38	17632	slurry
	Elk Trail	Deer Trail	465	32	14880	slurry
	Deer Trail	Cherokee Trail	478	34	16252	slurry
	Cherokee Trail	Bannock Trail	460	52	23920	slurry
	Bannock Trail	Apache Trail	458	60	27480	slurry
Jemez Trail	End	Navajo Trail	171	26	4446	slurry
	Navajo Trail	Onaga Trail	667	31	20677	slurry
	Onaga Trail	Santa Fe Trail	1373	31	42563	slurry
Shawnee Trail	Navajo Trail	Onaga Trail	665	32	21280	slurry
	Onaga Trail	Santa Fe Trail	1473	32	47136	slurry
Inca Trail	End	Navajo Trail	92	30	2760	slurry
	Navajo Trail	Onaga Trail	663	38	25194	slurry
	Onaga Trail	Pueblo Trail	1320	38	50160	slurry
	Pueblo Trail	Santa Fe Trail	262	38	9956	slurry
Mariposa Trail	Mountain View Trail	Navajo Trail	666	35	23310	slurry
	Navajo Trail	Onaga Trail	661	35	23135	slurry
	Onaga Trail	Pueblo Trail	1322	35	46270	slurry
Hopi Trail	End	Navajo Trail	167	21	3507	slurry
	Navajo Trail	Onaga Trail	661	35	23135	slurry
	Onaga Trail	Pueblo Trail	1323	35	46305	slurry
	Pueblo Trail	Santa Fe Trail	459	35	16065	slurry

Town-Wide Crack, Slurry and Cape Seal



Geronimo Trail	Navajo Trail	Onaga Trail	664	31	20584	slurry
Geronimo Trail	Pueblo Trail	Santa Fe Trail	579	35	20265	slurry
Fox Trail	Mountain View Trail	Navajo Trail	663	23	15249	slurry
	Navajo Trail	Onaga Trail	665	34	22610	slurry
	Onaga Trail	Pueblo Trail	1320	34	44880	slurry
	Pueblo Trail	Santa Fe Trail	716	35	25060	slurry
Elk Trail	End	Navajo Trail	165	26	4290	slurry
	Navajo Trail	Onaga Trail	666	34	22644	slurry
	Onaga Trail	Pueblo Trail	1320	29	38280	slurry
	Pueblo Trail	Santa Fe Trail	847	33	27951	slurry
Deer Trail	End	Navajo Trail	219	30	6570	slurry
	Navajo Trail	Onaga Trail	664	36	23904	slurry
	Onaga Trail	Pueblo Trail	1322	37	48914	slurry
	Pueblo Trail	Santa Fe Trail	985	30	29550	slurry
Cherokee Trail	Navajo Trail	Onaga Trail	664	33	21912	slurry
	Onaga Trail	Pueblo Trail	1321	37	48877	slurry
	Pueblo Trail	Santa Fe Trail	1130	33	37290	slurry
Bannock Trail	End	Navajo Trail	165	30	4950	slurry
	Navajo Trail	Taos Trail	321	33	10593	slurry
	Taos Trail	Onaga Trail	341	33	11253	slurry
	Onaga Trail	Pueblo Trail	1321	34	44914	slurry
	Pueblo Trail	Santa Fe Trail	1270	34	43180	slurry
Apache Trail	Onaga Trail	Pueblo Trail	1323	38	50274	slurry
	Pueblo Trail	Santa Fe Trail	1404	35	49140	slurry
	Santa Fe Trail	SR 62	345	40	13800	slurry
Acoma Trail	Zuni Trail	Mountain View Trail	655	55	36025	slurry
	Mountain View Trail	Navajo Trail	643	45	28935	slurry
	Mountain View Trail	Navajo Trail	664	45	29880	slurry
	Navajo Trail	Taos Trail	330	36	11880	slurry
	Taos Trail	Onaga Trail	333	38	12654	slurry
	Onaga Trail	Yuma Trail	381	40	15240	slurry
	Yuma Trail	Pueblo Trail	992	38	37696	slurry
	Pueblo Trail	Papago Trail	690	40	27600	slurry
	Papago Trail	SR 62	1065	40	42600	slurry

Town-Wide Crack, Slurry and Cape Seal



Borrogo Trail	Yuma Trail	Pueblo Trail	989	36	35604	slurry
	Pueblo Trail	Papago Trail	964	34	32776	slurry
Cibola Trail	Yuma Trail	Pueblo Trail	989	33	32637	slurry
	Pueblo Trail	Papago Trail	1285	35	44975	slurry
	Navajo Trail	Taos Trail	336	26	8736	slurry
	Taos Trail	Onaga Trail	340	26	8840	slurry
	Onaga Trail	Yuma Trail	378	34	12852	slurry
	Yuma Trail	Pueblo Trail	989	34	33626	slurry
	Pueblo Trail	Pima Trail	1325	35	46375	slurry
	Pima Trail	Papago Trail	252	35	8820	slurry
	Papago Trail	SR 62	159	33	5247	slurry
Palm Avenue	Onaga Trail	Yuma Trail	445	47	20915	slurry
	Yuma Trail	Stardust Trail	542	46	24932	slurry
	Stardust Trail	Pima Trail	1654	30	49620	slurry
	Pima Trail	SR 62	406	31	12586	slurry
Pueblo Trail	Inca Trail	Mariposa Trail	330	30	9900	slurry
	Mariposa Trail	Hopi Trail	332	24	7968	slurry
	Hopi Trail	Geronimo Trail	423	26	10998	slurry
	Geronimo Trail	Fox Trail	431	28	12068	slurry
	Fox Trail	Elk Trail	440	30	13200	slurry
	Elk Trail	Deer Trail	451	26	11726	slurry
	Deer Trail	Cherokee Trail	452	25	11300	slurry
	Cherokee Trail	Bannock Trail	439	27	11853	slurry
	Bannock Trail	Apache Trail	442	33	14586	slurry
	Mariposa Trail	Hopi Trail	331	26	8606	slurry
	Hopi Trail	Geronimo Trail	430	32	13760	slurry
	Geronimo Trail	Fox Trail	426	32	13632	slurry

Town-Wide Crack, Slurry and Cape Seal



Pueblo Trail	Fox Trail	Elk Trail	444	26	11544	slurry
	Elk Trail	Deer Trail	451	27	12177	slurry
	Deer Trail	Cherokee Trail	451	27	12177	slurry
	Cherokee Trail	Bannock Trail	442	29	12818	slurry
	Bannock Trail	Apache Trail	442	34	15028	slurry
	Apache Trail	Acoma Trail	219	46	10074	slurry
	Acoma Trail	Church Street	1327	28	37156	slurry
	Church Street	Palm Avenue	1336	45	60120	slurry
Yuma Trail	Acoma Trail	Borrego Trail	344	25	8600	slurry
	Borrego Trail	Cibola Trail	329	20	6580	slurry
	Cibola Trail	Church Street	340	20	6800	slurry
Taos Trail	Acoma Trail	Church Street	1300	24	31200	slurry
Navajo Trail	Kickapoo Trail	Jemez Trail	664	26	17264	slurry
	Jemez Trail	Shawnee Trail	330	26	8580	slurry
	Inca Trail	Mariposa Trail	336	26	8736	slurry
	Hopi Trail	Geronimo Trail	427	26	11102	slurry
	Geronimo Trail	Fox Trail	231	26	6006	slurry
	Fox Trail	Fox Trail	197	26	5122	slurry
	Fox Trail	Elk Trail	464	26	12064	slurry
	Elk Trail	Deer Trail	428	26	11128	slurry
	Deer Trail	Cherokee Trail	451	26	11726	slurry
	Cherokee Trail	Bannock Trail	442	26	11492	slurry
	Bannock Trail	Acoma Trail	661	25	16525	slurry
	Acoma Trail	Church Street	1325	28	37100	slurry
Antelope Trail	End	Cholla Avenue	362	25	9050	slurry
	Cholla Avenue	Sunny Place	330	25	8250	slurry
	Sunny Place	Palm Avenue	330	25	8250	slurry
Sunny Place	Antelope Trail	End	321	31	9951	slurry
Coyote Trail	End	Tamarisk Avenue	346	33	11418	slurry
	Tamarisk Avenue	Cholla Avenue	330	36	11880	slurry

Town-Wide Crack, Slurry and Cape Seal



Sunland Drive	End	Tamarisk Avenue	325	34	11050	slurry
	Tamarisk Avenue	Cholla Avenue	330	24	7920	slurry
	Cholla Avenue	Palm Avenue	660	25	16500	slurry
Buena Vista Drive	End	Tamarisk Avenue	384	33	12672	slurry
	Tamarisk Avenue	Cholla Avenue	330	26	8580	slurry
Tamarisk Avenue	Condalia Avenue	150' East	218	35	7630	slurry
Cholla Avenue	SR 62	Antelope Trail	355	32	11360	slurry
	Antelope Trail	Coyote Trail	463	32	14816	slurry
	Coyote Trail	Sunland Trail	842	32	26944	slurry
	Sunland Trail	Buena Vista Drive	620	32	19840	slurry
Antelope Trail	Palm Avenue	Grand Avenue	1331	27	35937	slurry
	Grand Avenue	Yucca Wash	650	26	16900	slurry
Cassia Drive	Palm Avenue	Grand Avenue	1366	23	31418	slurry
	Grand Avenue	End	707	27	19089	slurry
Little League Drive	Palm Avenue	Grand Avenue	1331	27	35937	slurry
	Grand Avenue	Sage Avenue	1327	27	35829	slurry
Sunnyslope Drive	Grand Avenue	Sage Avenue	1326	25	33150	slurry
Grand Avenue	Rabbit Trail	Antelope Trail	347	30	10410	slurry
	Antelope Trail	Cassia Drive	725	28	20300	slurry
	Cassia Drive	Little League Drive	596	27	16092	slurry
	Little League Drive	Sunnyslope Drive	892	27	24084	slurry

STREETS & HIGHWAYS



Palm Avenue Widening and Parking Lot

Project No. 9102

Project Description

Widening Palm Avenue including the construction of curb, gutter, sidewalk, driveway approaches, ADA ramps, and installation of AC Pavement. Project limit is from Sunnyslope Drive to SR 62.

Additional parking to be included for the south east corner lot Palm Avenue and Sunland Drive.

Limit

Palm Avenue, Sunnyslope Drive to Yucca Wash.

Status

Timeline is currently not available at the moment.

Schedule

Timeline is currently not available at the moment.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	\$150,000.00
ROW / Property Acquisition	
Construction	\$2,286,570.00
Engineering / Inspection	39,000.00
Indirect Cost Recovery	
<i>TOTAL</i>	<i>\$2,475,570.00</i>

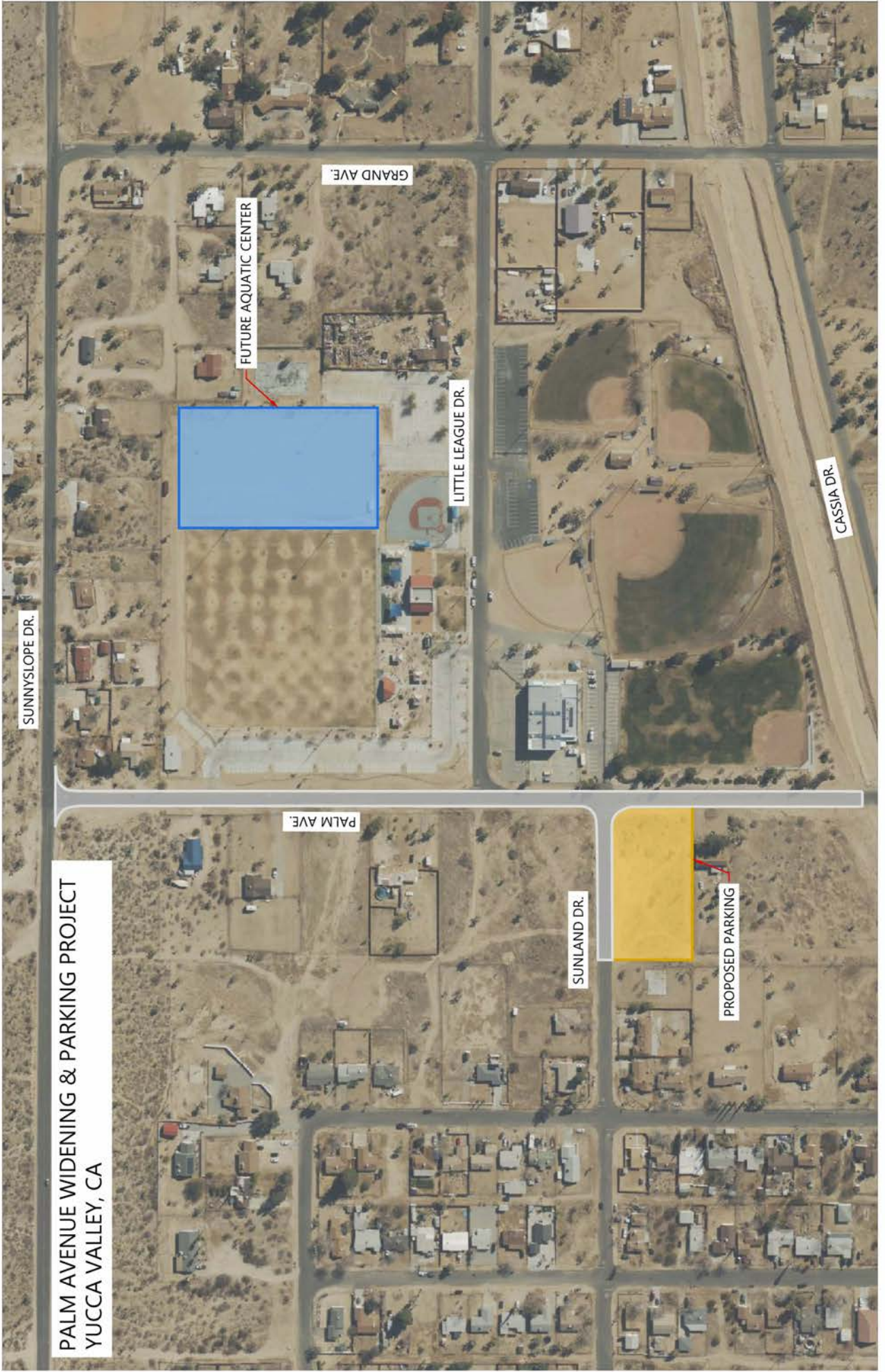
Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
SBCTA Local Highway Projects Program		\$2,325,570.00			
<i>TOTAL</i>		<i>\$2,325,570.00</i>			



Palm Avenue Widening and Parking Lot

PALM AVENUE WIDENING & PARKING PROJECT
YUCCA VALLEY, CA



STREETS & HIGHWAYS



Yucca Trail Widening - Palomar to La Contenta Project No. 7074

Project Description

The limits for this project are Yucca Trail, from Avalon/Palomar Avenue to La Contenta Rd. The project will consist of widening Yucca Trail by providing a shoulder on East bound and West bound lanes. Additionally, the project will include concrete head walls for four wash outlets for water crossings over Yucca Trail and additional street lights.

Limit

Yucca Trail West, Avalon/Palomar Avenue to La Contenta Rd.

Status

Timeline is currently not available at the moment.

Schedule

Timeline is currently not available at the moment.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	\$200,000.00
ROW / Property Acquisition	
Construction	\$2,363,856.00
Engineering / Inspection	\$130,000.00
Indirect Cost Recovery	
<i>TOTAL</i>	<i>\$2,693,856.00</i>

Funding Source

	<i>FY 2024/25</i>	<i>FY 2025/26</i>	<i>FY 2026/27</i>	<i>FY 2027/28</i>	<i>FY 2028/29</i>
Measure I	\$200,000.00				
SBCTA Local Highway Projects Program		\$4,800,000.00			
<i>TOTAL</i>	<i>\$200,000.00</i>	<i>\$4,800,000.00</i>			

Yucca Trail Widening - Palomar to La Contenta



YUCCA TRAIL WIDENING PROJECT
YUCCA VALLEY, CA

BURRTEC TRANSFER STATION

LA CONTENTA ELEMENTARY SCHOOL

COMMUNITY DEVELOPMENT/PUBLIC WORKS FACILITY

MONTEREY BUSINESS CENTER

PALOMAR AVE.

AVALON AVE.

CAMARILLA AVE.

DEL MONTE AVE.

HERMOSA AVE.

INDIO AVE.

YUCCA TR.

INDIO AVE.

LA CONTENTA RD.

MAP LEGEND	
	PROJECT AREA
	EXISTING FACILITIES

STREETS & HIGHWAYS



Indio Realignment & Extension From Yucca Tr. to SR 62 Project No. 9105

Project Description

There are several non-maintained dirt roads within the Town’s jurisdiction that could possibly bring great economic benefits and opportunities to the Town. A prime example would be extending the pavement for Indio Avenue (west of La Contenta Rd.) up to State Route 62. There are right-of-way dedications that will need to be addressed, however, gaining accessibility from State Route 62 will increase commercial development on surrounding properties.

This project will include the realignment of Yucca Trail, along with the pavement extension to State Route 62. Curb, gutter, sidewalk improvements, ADA ramps and lighting will be included in this project as well.

Limit

Indio Avenue between Yucca Trail and State Route 62.

Status

To be determined.

Schedule

To be determined.

Project Cost Estimate

Project Approval / Environmental	\$100,000.00
Design Plans and Specifications	\$300,000.00
ROW / Property Acquisition	\$500,000.00
Construction	\$9,000,000.00
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	\$9,900,000.00

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Measure I		\$250,000.00			
SBCTA Local Highway Projects Program			\$9,000,000.00		
TOTAL		\$250,000.00	\$9,000,000.00		



INDIO AVENUE REALIGNMENT & EXTENSION TO SR 62 PROJECT YUCCA VALLEY, CA

Indio Realignment & Extension From Yucca Tr. to SR 62



MAP LEGEND

PROJECT AREA

EXISTING FACILITIES

STREETS & HIGHWAYS



Onaga Trail Extension From Kickapoo Trail to Camino Del Cielo Trail Project No. 9106

Project Description

There are several non-maintained dirt roads within the Town’s jurisdiction that could possibly bring great economic benefits and opportunities to the Town. A prime example would be extending the pavement for Onaga Trail to Camino Del Cielo Trail.

This project will include pavement extension of Onaga Trail to Camino Del Cielo Trail. Curb, gutter, sidewalk improvements, ADA ramps and lighting will be included in this project as well.

Limit

Onaga Trail from Kickapoo Trail to Camino Del Cielo

Status

To be determined.

Schedule

TBD

Project Cost Estimate

Project Approval / Environmental	\$270,000.00
Design Plans and Specifications	\$500,000.00
ROW / Property Acquisition	\$600,000.00
Construction	\$12,600,000.00
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	\$13,970,000.00

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Measure I		\$250,000.00			
SBCTA Local Highway Projects Program				\$12,600,000.00	
TOTAL		\$250,000.00		\$12,600,000.00	



Onaga Trail Extension from Kickapoo Trail to Camino Del Cielo Trail



ONAGA TRAIL EXTENSION PROJECT
YUCCA VALLEY, CA

MAP LEGEND	
	PROJECT AREA
	EXISTING FACILITIES

PARKS AND RECREATION FACILITIES



Old Town Beautification and Sustainability - Phase II Project No. 9101

Project Description

The project will transform a vacant eyesore lot into a beautiful public gathering and recreation space that will support community cohesion and local economic development in the Old Town part of Yucca Valley. We will use sustainable and innovative features to make this location a point of pride in the Town.

Phase II of the project will consist of adding a plaza with movable tables and umbrellas, shade structure, picnic shelter, nature theme play climber, and accent fountain. This will also include the development of the property to the east to include additional parking.

Limit

Elk Trail between Highway 62 and Yucca Trail.

Status

Conceptual Design is complete. Phase I of the Project is scheduled to begin construction in May 2024. Phase II is scheduled to begin in July 2025.

Schedule

Project is scheduled to be complete in September 2024.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	\$250,000.00
ROW / Property Acquisition	
Construction	\$3,000,000.00 (TBD)
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	\$3,250,000.00

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
TBD		\$250,000.00			
TOTAL		\$250,000.00			



Old Town Beautification and Sustainability - Phase II



February 22, 2023



Concept Plan

YUCCA VALLEY OLD TOWN



PARKS AND RECREATION FACILITIES



Community Center Athletic Facility - Phase II

Project No. 4100

Project Description

The Community Center Park Complex is a 22.2 acre community park and is the location of important Yucca Valley community facilities. The park is the site of community events and features one of the larger expanses of open lawn in the Town. The Town is positioned to move forward with several projects at the site including a replacement skate park, new pickleball courts, and basketball courts.

Phase II includes a two full basketball courts with additional parking.

Limit

Yucca Valley Community Center.

Status

Masterplan is in the design phase.

Schedule

Phase II of the project is scheduled to start construction in July 2025.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	\$191,810.00
ROW / Property Acquisition	
Construction	\$2,310,000.00
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	\$2,511,810.00

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
TBD		\$2,511,810.00			
TOTAL		\$2,511,810.00			

Community Center Athletic Facility - Phase II



Yucca Valley Community Center Athletic Facility Master Plan



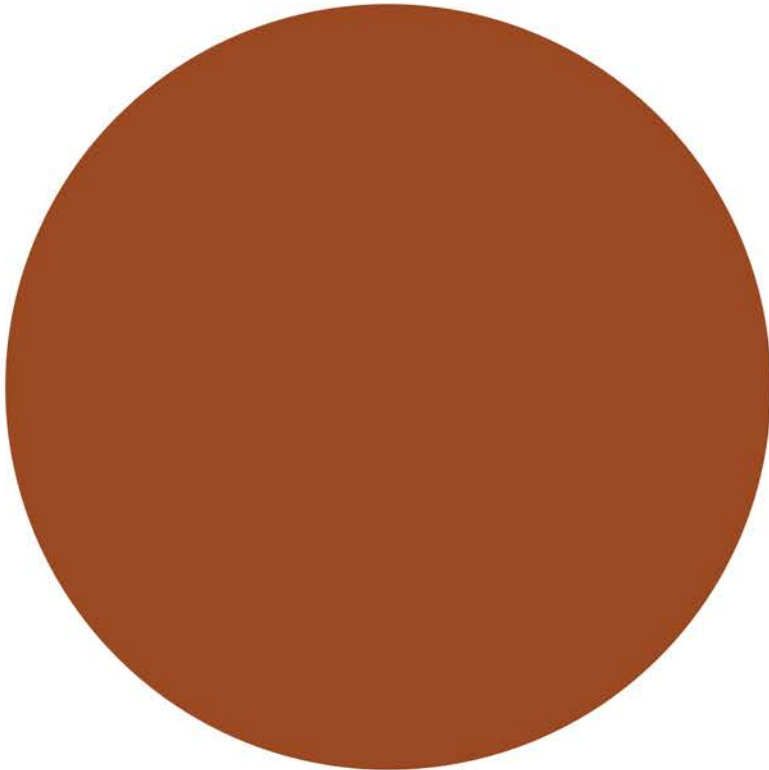
Conceptual Plan

SECTION III

FISCAL YEAR 2026/2027



2026/2027 FISCAL YEAR TOTALS



Streets & Highways	Streets & Highways		
	100%		
Town-Wide Crack, Slurry & Cape Seal			\$1,700,000.00
Indio Realignment from Yucca Trail to State Route 62			\$9,000,000.00
		TOTAL	\$10,700,000.00
 Parks & Recreation Facilities			
		TOTAL	\$
 Public Facilities			
		TOTAL	\$

STREETS & HIGHWAYS



Town-Wide Crack, Slurry and Cape Seal

Project No. 7037/8340

Project Description

The Town-Wide Slurry Seal Project is an annual maintenance effort that is a part of the Town's overall pavement maintenance program. The annual maintenance effort is implemented to extend the lifetime of the roadway pavement throughout the Town prior to roads deteriorating to the degree where road reconstruction is necessary. The annual slurry/cape seal project generally consists of applying a Type II or Type III Slurry Seal to the roadway, as well as replacement of obliterated traffic striping and damaged Raised Pavement Markers (RPMs)

Engineering staff has selected locations for crack seals, slurry seals, and cape seals for the annual maintenance effort in conjunction with the annual review of the Pavement Management Program, field inspections, and the adopted Measure I 5-Year Plan.

Limit

Various streets.

Status

Timeline is not available at the moment.

Schedule

Timeline is not available at the moment.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	
ROW / Property Acquisition	
Construction	TBD
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	TBD

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
TBD			\$1,700,000.00		
TOTAL			\$1,700,000.00		

STREETS & HIGHWAYS



Indio Realignment & Extension From Yucca Tr. to SR 62 Project No. 9105

Project Description

There are several non-maintained dirt roads within the Town's jurisdiction that could possibly bring great economic benefits and opportunities to the Town. A prime example would be extending the pavement for Indio Avenue (west of La Contenta Rd.) up to State Route 62. There are right-of-way dedications that will need to be addressed, however, gaining accessibility from State Route 62 will increase commercial development on surrounding properties.

This project will include the realignment of Yucca Trail, along with the pavement extension to State Route 62. Curb, gutter, sidewalk improvements, ADA ramps and lighting will be included in this project as well.

Limit

Indio Avenue between Yucca Trail and State Route 62.

Status

To be determined.

Schedule

To be determined.

Project Cost Estimate

Project Approval / Environmental	\$100,000.00
Design Plans and Specifications	\$300,000.00
ROW / Property Acquisition	\$500,000.00
Construction	\$9,000,000.00
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	\$9,900,000.00

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Measure I		\$250,000.00			
SBCTA Local Highway Projects Program			\$9,000,000.00		
TOTAL		\$250,000.00	\$9,000,000.00		



INDIO AVENUE REALIGNMENT & EXTENSION TO SR 62 PROJECT YUCCA VALLEY, CA

Indio Realignment & Extension From Yucca Tr. to SR 62



MAP LEGEND

PROJECT AREA

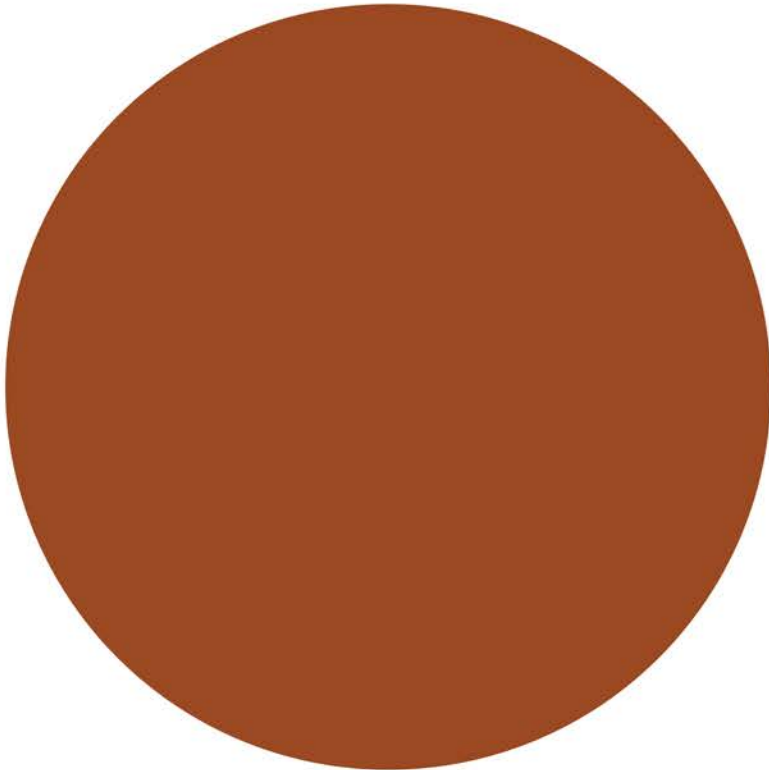
EXISTING FACILITIES

SECTION IV

FISCAL YEAR 2027/2028



2027/2028 FISCAL YEAR TOTALS



Streets & Highways	Streets & Highways	
	100%	
Town-Wide Crack, Slurry & Cape Seal		\$1,800,000.00
Onaga Trail Extension From Kickapoo Tr to Camino Del Cielo Tr		\$12,600,000.00
	TOTAL	\$14,400,000.00
Parks & Recreation Facilities		
	TOTAL	\$
Public Facilities		
	TOTAL	\$

STREETS & HIGHWAYS



Town-Wide Crack, Slurry and Cape Seal

Project No. 7037/8340

Project Description

The Town-Wide Slurry Seal Project is an annual maintenance effort that is a part of the Town’s overall pavement maintenance program. The annual maintenance effort is implemented to extend the lifetime of the roadway pavement throughout the Town prior to roads deteriorating to the degree where road reconstruction is necessary. The annual slurry/cape seal project generally consists of applying a Type II or Type III Slurry Seal to the roadway, as well as replacement of obliterated traffic striping and damaged Raised Pavement Markers (RPMs).

Engineering staff has selected locations for crack seals, slurry seals, and cape seals for the annual maintenance effort in conjunction with the annual review of the Pavement Management Program, field inspections, and the adopted Measure I 5-Year Plan.

Limit

Various streets.

Status

Timeline is not available at the moment.

Schedule

Timeline is not available at the moment.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	
ROW / Property Acquisition	
Construction	TBD
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	TBD

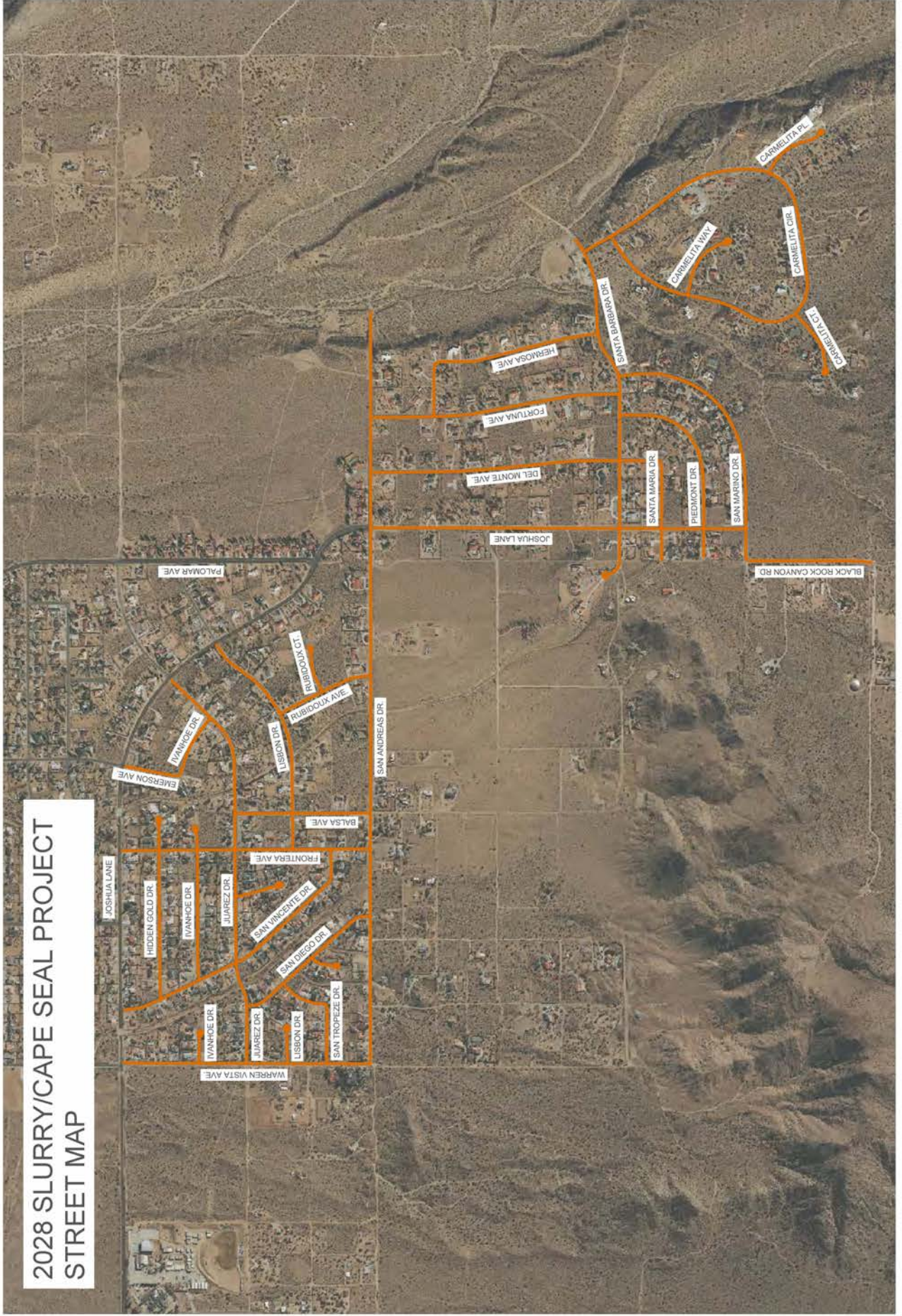
Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
TBD			\$1,800,000.00		
TOTAL			\$1,800,000.00		



Town Wide Crack, Slurry and Cape Seal

2028 SLURRY/CAPE SEAL PROJECT STREET MAP



STREETS & HIGHWAYS



Onaga Trail Extension From Kickapoo Trail to Camino Del Cielo Trail Project No. 9106

Project Description

There are several non-maintained dirt roads within the Town’s jurisdiction that could possibly bring great economic benefits and opportunities to the Town. A prime example would be extending the pavement for Onaga Trail to Camino Del Cielo Trail.

This project will include pavement extension of Onaga Trail to Camino Del Cielo Trail. Curb, gutter, sidewalk improvements, ADA ramps and lighting will be included in this project as well.

Limit

Onaga Trail from Kickapoo Trail to Camino Del Cielo

Status

To be determined.

Schedule

TBD

Project Cost Estimate

Project Approval / Environmental	\$270,000.00
Design Plans and Specifications	\$500,000.00
ROW / Property Acquisition	\$600,000.00
Construction	\$12,600,000.00
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	\$13,970,000.00

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Measure I		\$250,000.00			
SBCTA Local Highway Projects Program				\$12,600,000.00	
TOTAL		\$250,000.00		\$12,600,000.00	



Onaga Trail Extension from Kickapoo Trail to Camino Del Cielo Trail



ONAGA TRAIL EXTENSION PROJECT
YUCCA VALLEY, CA

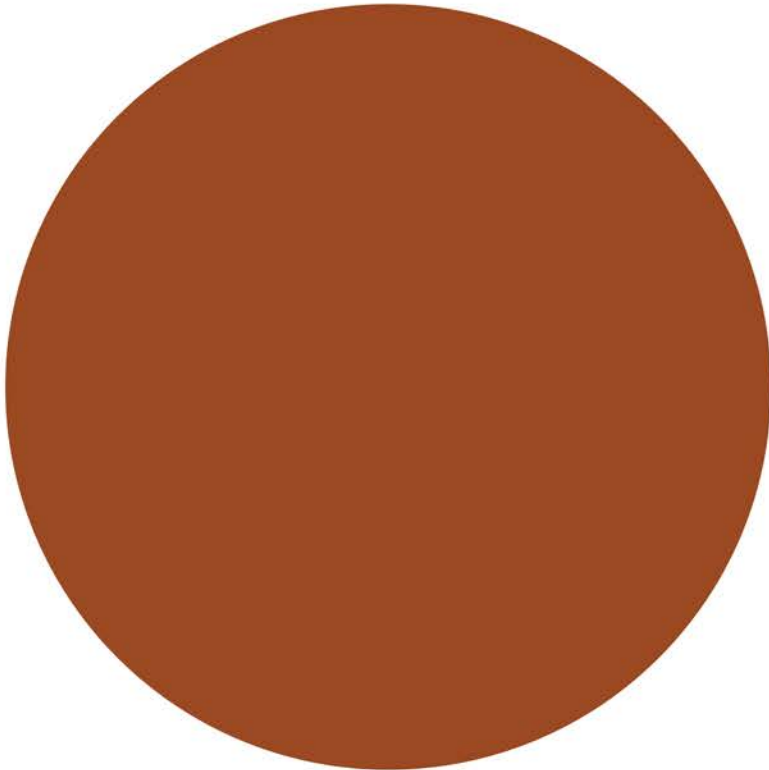
MAP LEGEND	
	PROJECT AREA
	EXISTING FACILITIES

SECTION V

FISCAL YEAR 2028/2029



2028/2029 FISCAL YEAR TOTALS



Streets & Highways

- Town-Wide Crack, Slurry & Cape Seal
- SR 62 Widening - Sage Ave to Airway Ave

Streets & Highways
100%

\$2,000,000.00
\$4,500,000.00
\$6,500,000.00

TOTAL

Parks & Recreation Facilities

TOTAL

\$

Public Facilities

TOTAL

\$

STREETS & HIGHWAYS



Town-Wide Crack, Slurry and Cape Seal

Project No. 7037/8340

Project Description

The Town-Wide Slurry Seal Project is an annual maintenance effort that is a part of the Town’s overall pavement maintenance program. The annual maintenance effort is implemented to extend the lifetime of the roadway pavement throughout the Town prior to roads deteriorating to the degree where road reconstruction is necessary. The annual slurry/cape seal project generally consists of applying a Type II or Type III Slurry Seal to the roadway, as well as replacement of obliterated traffic striping and damaged Raised Pavement Markers (RPMs).

Engineering staff has selected locations for crack seals, slurry seals, and cape seals for the annual maintenance effort in conjunction with the annual review of the Pavement Management Program, field inspections, and the adopted Measure I 5-Year Plan.

Limit

Various streets.

Status

Timeline is not available at the moment.

Schedule

Timeline is not available at the moment.

Project Cost Estimate

Project Approval / Environmental Design Plans and Specifications	
ROW / Property Acquisition	
Construction	TBD
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	TBD

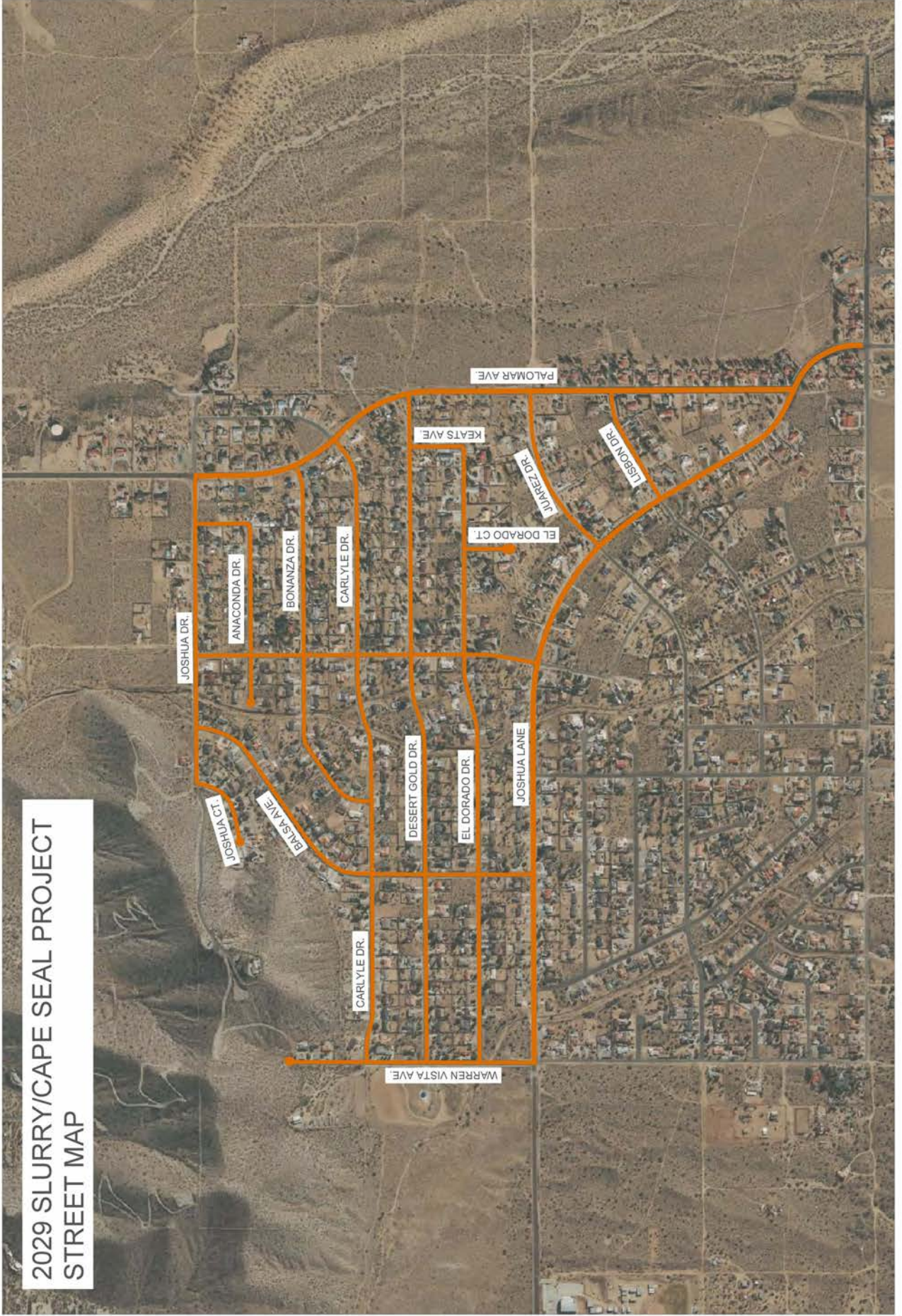
Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
TBD					\$2,000,000.00
TOTAL					\$2,000,000.00



Town Wide Crack, Slurry and Cape Seal

2029 SLURRY/CAPE SEAL PROJECT STREET MAP



STREETS & HIGHWAYS



SR 62 Widening - Sage Ave to Airway Ave (SBTCA) Project No. 7075

Project Description

The project consists of widening the highway from Sage Avenue to Airway Avenue, installing new traffic signals and relocating SCE poles.

Limit

SR 62, Sage Avenue to Airway Avenue.

Status

The project is currently in the conceptual design phase with SBTCA.

Schedule

Environmental studies are scheduled to begin in FY 2024/2025 with construction starting in FY 2025/2026.

Project Cost Estimate

Project Approval / Environmental	\$2,000,000.00
Design Plans and Specifications	\$2,500,000.00
ROW / Property Acquisition	\$2,000,000.00
Construction	\$35,000,000.00
Engineering / Inspection	
Indirect Cost Recovery	
TOTAL	\$41,500,000.00

Funding Source

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Development Impact Fund	\$400,000.00				
LTF	\$250,000.00				
SBCTA Local Highway Projects Program					\$4,500,000.00
TOTAL	\$650,000.00				\$4,500,000.00



SR 62 Widening - Sage to Airway (SBTCA)

SR 62 WIDENING - SAGE AVE. TO AIRWAY AVE.
YUCCA VALLEY, CA



MAP LEGEND

PROJECT AREA

EXISTING FACILITIES

SECTION VI

UNFUNDED PROJECTS



UNFUNDED PROJECTS



STREET IMPROVEMENTS UNFUNDED PROJECTS

Unfunded Projects of the 5-Year Capital Improvement Program Pursuant to Adoption of SBTC 10-Year Plan
Morongo Basin Subarea Projects

SR 62 Airway - La Contenta	\$993,267.50
TOTAL	\$993,267.50

UNFUNDED PROJECTS



DRAINAGE FACILITIES UNFUNDED PROJECTS

Unfunded Projects of the 5-Year Capital Improvement Program Pursuant to Adoption of Masterplan of Drainage

Conveyance Facilities	Facility No.	Non-Detained	Detained
Yucca Wash	Y01	\$27,804,000	\$22,118,000
Hanford Avenue Drain	Y01-01	\$3,011,000	\$3,011,000
Crestview Wash	Y01-02	\$203,000	\$203,000
Yucca Wash Tributaries	Local	\$608,000	\$608,000
West Burnt Mountain Wash	Y02	\$14,331,000	\$7,768,000
East Burnt Mountain Wash	Y03	\$10,601,000	\$8,471,000
Long Canyon Channel	Y07	\$6,242,000	\$4,580,000
Hospital Channel	Y09	\$5,985,000	\$5,394,000
High School Channel	Y09-01	\$532,000	\$532,000
Cholla Avenue Drain	Local	\$449,000	\$449,000
Acoma Channel	Y10	\$3,514,000	\$1,299,000
Deer Trail Channel	Y11	\$680,000	\$680,000
Water Canyon Channel	Y12	\$8,963,000	\$4,479,000
Kickapoo Drain	K01	\$2,734,000	\$686,000
La Honda Drain	K01-01	\$247,000	\$247,000
Inca Trail Wash	K01-03	\$632,000	\$632,000
Pinon Creek	P01	\$2,031,000	\$2,031,000
Covington Wash	C01	\$2,885,000	\$2,885,000
Sierra Vista Wash	V01	\$401,000	\$401,000
Hillcrest Wash	V01-03	\$14,000	\$14,000
OWS Channel	Y04	\$3,252,000	\$3,252,000
Buena Vista Wash	Y05	\$1,923,000	\$1,923,000
SUBTOTAL CONVEYANCE FACILITIES		\$97,042,000	\$71,663,000
Detention Facilities			
Water Canyon Basin			\$3750,000
Kickapoo Basin			\$640,000
Acoma Basin			\$1,140,000
Long Canyon Basin			\$1,750,000
East Burnt Mountain Basin			\$1,510,000
West Burnt Mountain Basin			\$1,160,000
SUBTOTAL DETENTION FACILITIES			\$9,950,000
TOTAL FACILITIES COST		\$97,042,000	\$81,613,000
10% Engineering & Design		\$9,704,200	\$8,161,300
15% Administration & Design		\$14,556,300	\$12,241,950
GRAND TOTAL FACILITIES COSTS		\$121,302,500	\$102,016,250

UNFUNDED PROJECTS



PARKS & RECREATIONAL FACILITIES UNFUNDED PROJECTS

Unfunded Projects of the 5-Year Capital Improvement Program Pursuant to Adoption of
Parks & Recreation Masterplan Update

Multi-generational Community Center Complex	\$20,080,000
Performing Arts Facility	\$8,400,000
Yucca Valley Events Showground & Equestrian Center	\$60,000,000
New Boys & Girls Club	\$15,325,000
East End Community Sports Park in Coordination with La Contenta Middle School	\$3,500,000
Trail Head & Self Guided Nature Trail at South Park	\$1,000,000
Yucca Mesa Community Park	\$18,000,000
Community Center Softball Field Scorekeeper Booths	\$41,000
TOTAL	\$126,346,000

UNFUNDED PROJECTS



PUBLIC FACILITIES UNFUNDED PROJECTS

Unfunded Projects of the 5-Year Capital Improvement Program Pursuant to Adoption of Public Facilities Masterplan Study

Public Safety Facility	\$13,745,818
Fire Stations (4)	\$17,041,540
Police Stations (2)	\$1,160,264
TOTAL	\$21,947,622.00

UNFUNDED PROJECTS



*ADA TRANSITION PLAN FACILITIES UNFUNDED PROJECTS

Unfunded Projects of the 5-Year Capital Improvement Program Pursuant to Adoption of ADA Transition Plan

Community Center Complex	\$710,294
Community Center Park	\$106,235
Community Development/Public Works	\$74,047
Machris Park	\$166,972
Jacobs Park	\$219,385
Paradise Park	\$144,685
Welcome Center	\$31,270
Park and Ride	\$17,725
TOTAL	\$1,470,613.00