



# Capital Improvement Projects Update

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Town Council June 4, 2024

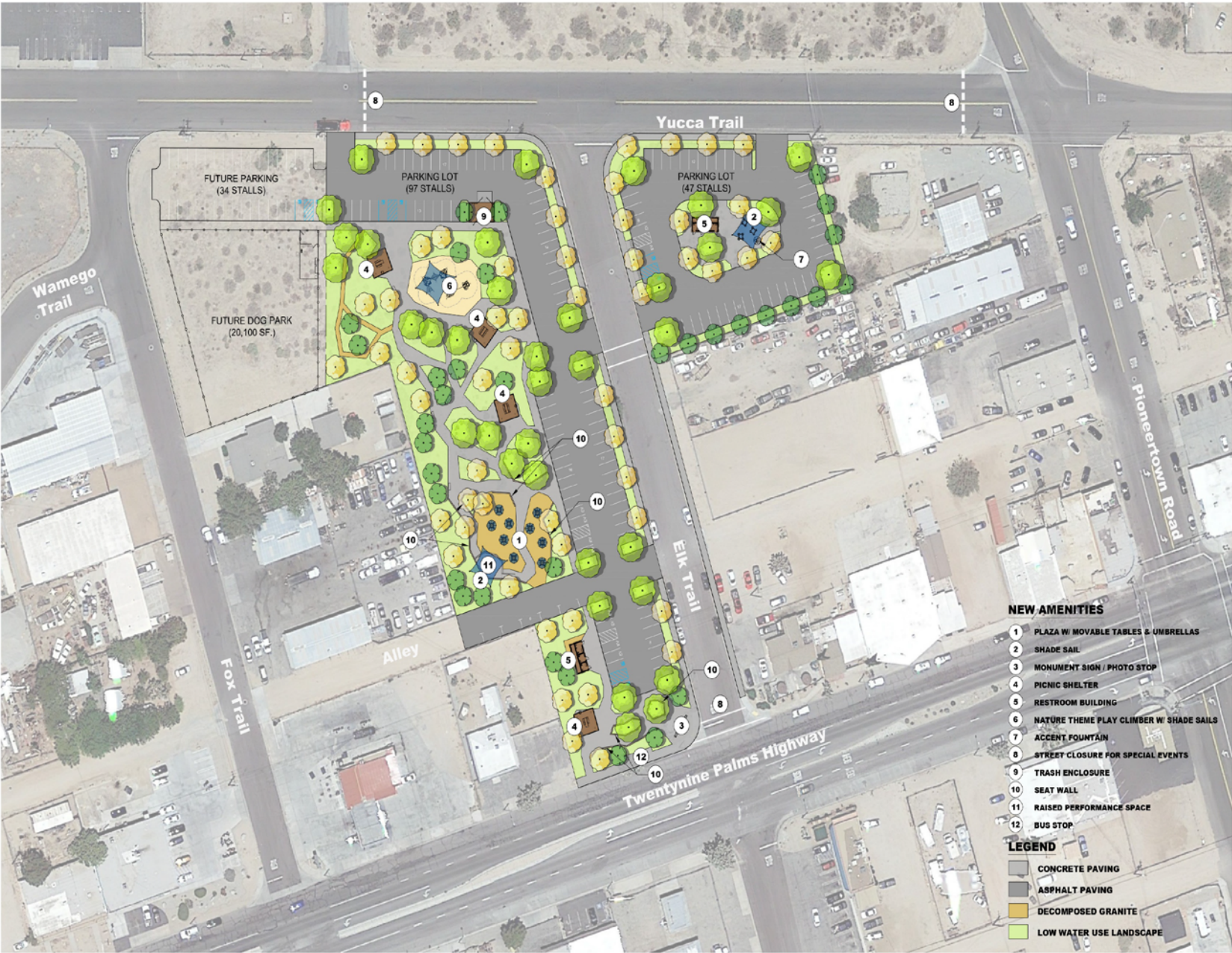


# Recommendation

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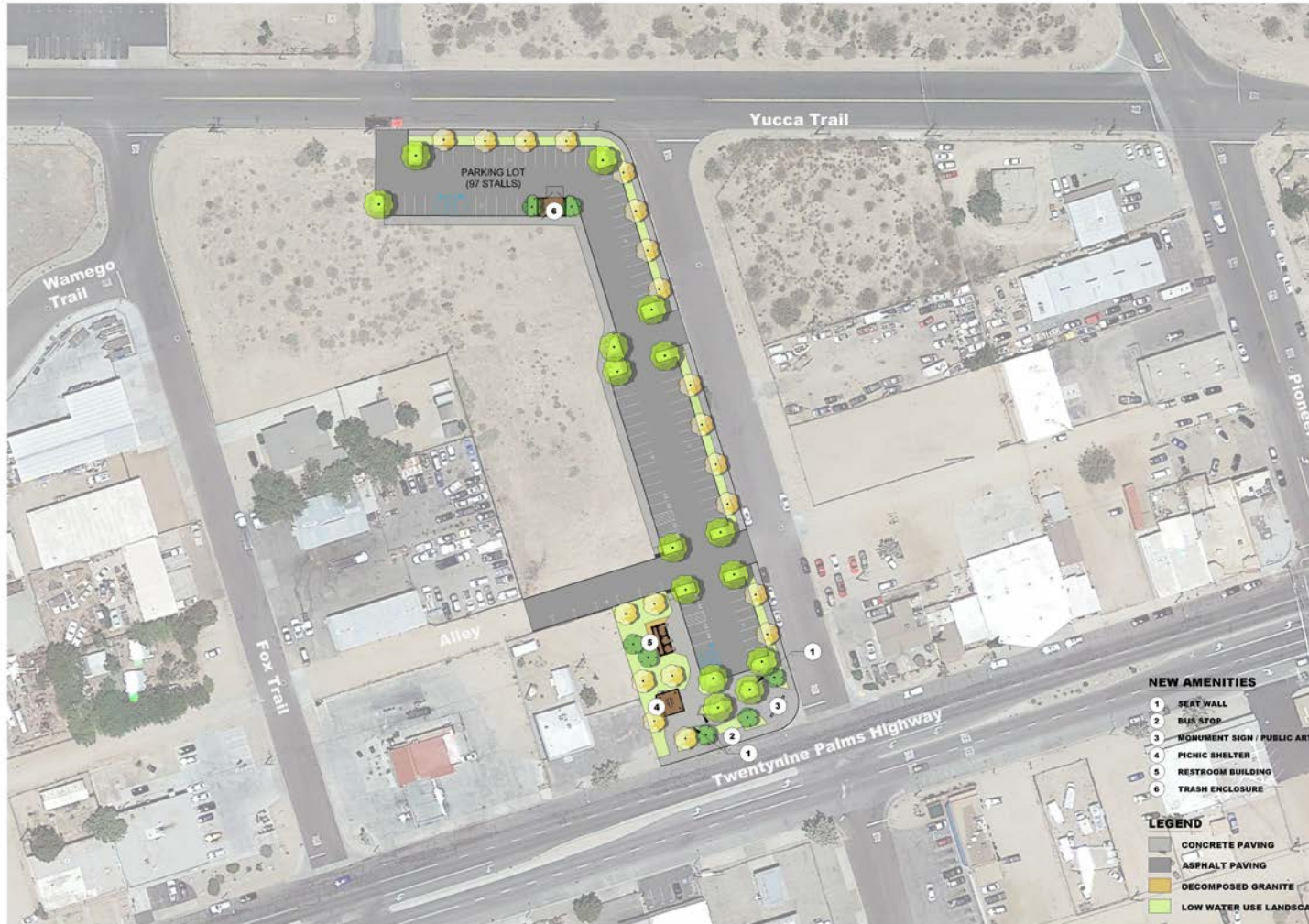
The Town Council Receive and File The Capital Improvement Projects Update.

# Old Town Beautification & Sustainability Project





# Old Town Beautification & Sustainability Project - Phase I



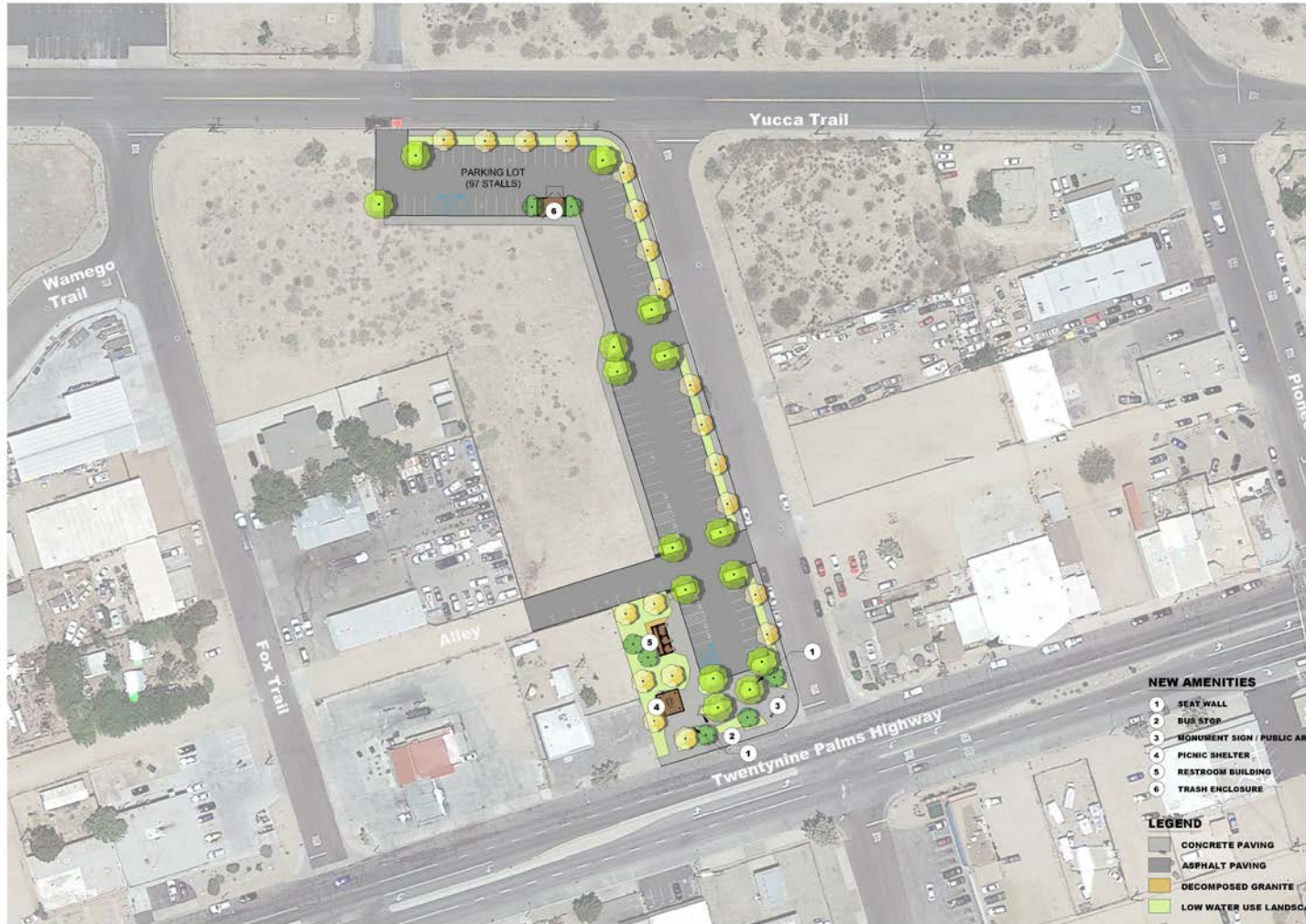
## Project Description

This project will transform the vacant lot into a beautiful public gathering and recreation space that will support community cohesion and local economic development in the Old Town part of Yucca Valley. This parking area will use sustainable and innovative features to make this location a point of pride in the Town.

Phase I of the project will consist of building a parking lot to accommodate approximately 97 vehicles, 4 electrical vehicle charging stations, restroom, shade structure and lighting.



# Old Town Beautification & Sustainability Project - Phase I



## Project Status

Phase I of the construction contract was awarded to IE General on April 2, 2024.

The Groundbreaking Ceremony is scheduled for Monday, June 17<sup>th</sup>. The project is estimated to be complete by November 2024.





# Old Town Beautification & Sustainability Project - Phase I



## Project Funding

The total project cost is estimated as follows:

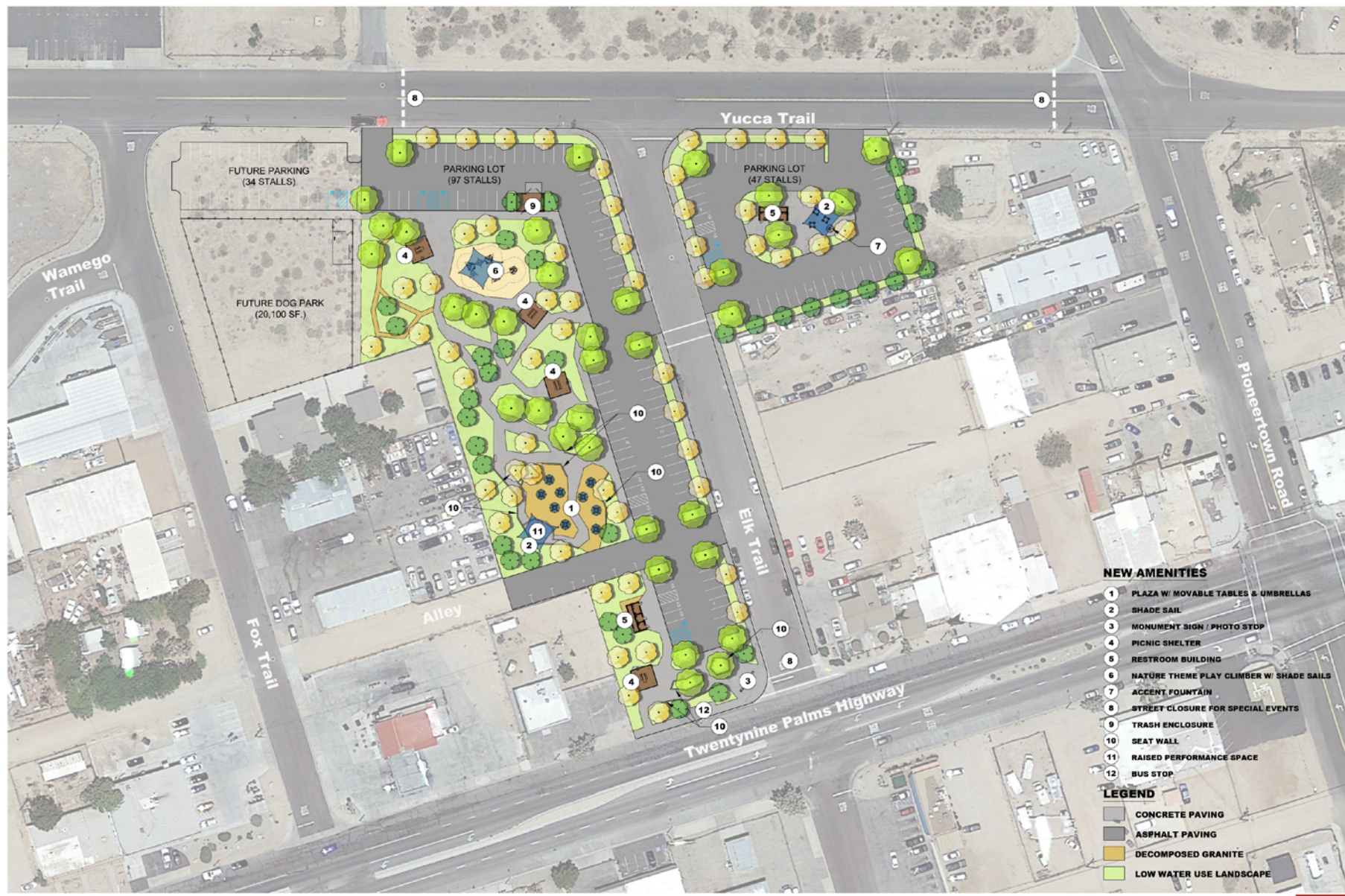
Construction Bid Amount	\$2,492,145.00
Construction Contingency	\$227,855.00
Engineering and Inspection	\$30,000.00
Restroom Facility	\$294,409.00
Design	\$171,810.00
Misc	\$1,000.00
<b>Total Project Budget</b>	<b>\$3,217,219.00</b>







# Future Phasing Concept Plan





# Community Center Athletic Facility



**Yucca Valley Community Center  
Athletic Facility Master Plan**

*Conceptual Plan*





# Community Center Athletic Facility



- NEW AMENITIES**
- 1 ASPHALT PARKING (24 STD STALLS AND 2 ADA STALLS)
  - 2 TWO FULL BASKETBALL COURTS
  - 3 FOURTEEN STANDARD PICKLEBALL COURTS
  - 4 ONE TOURNAMENT PICKLEBALL COURT
  - 5 SKATE PARK
  - 6 PERIMETER FENCING
  - 7 TABLES WITH STEEL SHADE STRUCTURES
  - 8 BENCHES WITH FABRIC SHADE STRUCTURES
  - 9 BLEACHERS WITH FABRIC SHADE STRUCTURES
  - 10 DRINKING FOUNTAIN AND BOTTLE FILLER
  - 11 ADDITIONAL ASPHALT PARKING (24 STANDARD STALLS)
  - 12 RESTROOM BUILDING
  - 13 BASKETBALL BARRIER FENCE
- LEGEND**
- CONCRETE PAVING
  - ACCENT CONCRETE PAVERS
  - ASPHALT PAVING
  - PLANTER AREA
  - NEW TREES
  - NEW COURT LIGHTS

## Project Description

The Community Center Athletic Facility will feature a newly planned Regional Pickleball Facility, to become a focal point for sports enthusiasts in the Morongo Basin. The masterplan will include 14 pickleball courts, with court lighting, bleachers, shade, and hydrating facilities, along with sidewalk improvements per ADA standards as well as a design to provide ample parking for the area.



# Community Center Athletic Facility



## Project Description

In addition to the pickleball court design, this project will include resurfacing the basketball courts as well as installing new basketball hoops, a barrier fence and benches with shade. A pre-fabricated restroom facility and benches with steel shade structures will be incorporated into the project site.

Conceptual designs for the skate park will be included for a future phase.



# Community Center Athletic Facility



- NEW AMENITIES**
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## Project Status

The project is currently in the Masterplan Design phase. RHA Landscape Architects with Town staff held two Community Outreach Meetings, on April 17<sup>th</sup> and May 15<sup>th</sup> to allow for public input.

Construction for the Regional Pickleball Facility is anticipated to begin in November 2024.



# Community Center Athletic Facility



- NEW AMENITIES**
- 1 ASPHALT PARKING (24 STD STALLS AND 2 ADA STALLS)
  - 2 TWO FULL BASKETBALL COURTS
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## Project Funding

The Town received \$1.6M from San Bernardino County for the construction of the tournament-style pickleball courts.

The Town hired a consultant to apply for Prop 68 funding to enlarge the skate park, in addition to a \$177K grant commitment from another source. Additional grants and funding to be applied for as well.



# Senior Center Improvement Project Phase II



# Senior Center Improvement Project – Phase II



## Project Description

The Yucca Valley Senior Center is located in the Community Center Complex and is the hub for senior services in Yucca Valley.

In 2021, Town Council approved the Notice of Completion of Phase I of the Project consisting of replacing and upgrading essential kitchen equipment to continue providing food services and programs for senior citizens of the Town of Yucca Valley and surrounding region.

Phase II of the project consist of the renovation of the public reception area, restrooms and staff offices.



# Senior Center Improvement Project – Phase II

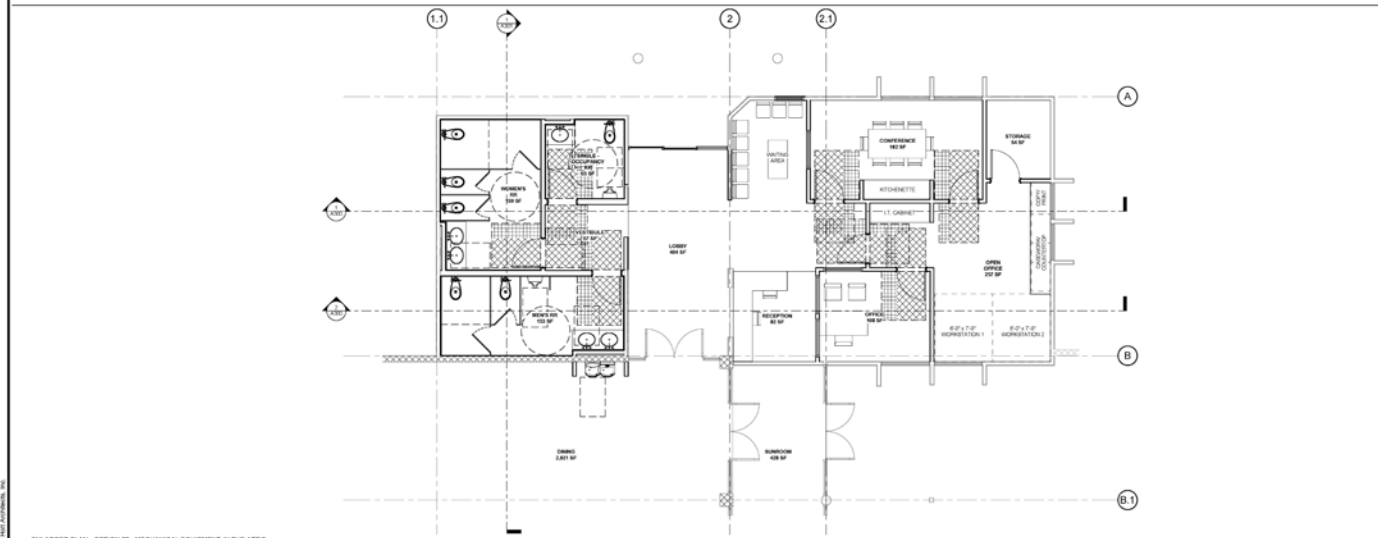
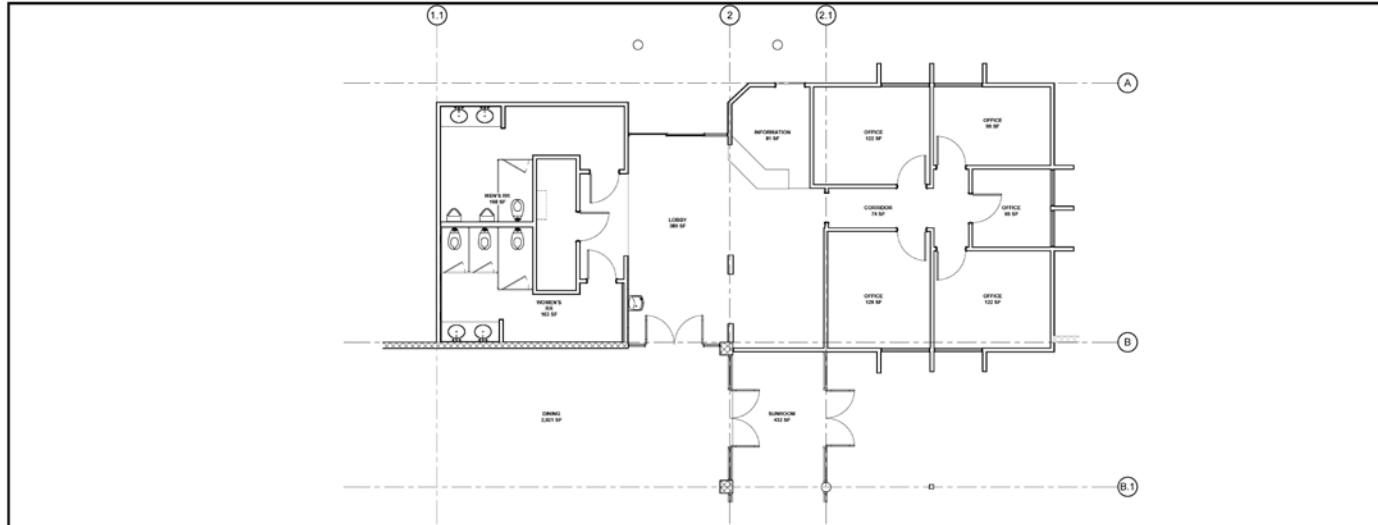


## Project Status

Staff is working with Holt Architects to finalize plans for the improvements.

Two of the ARPA requirements are that all financial commitments for the project must be in place by December 2024 and all construction completed with the facility in use by December 2026.

# Senior Center Improvement Project – Phase II



**HOLT ARCHITECTURE**  
57000 29 PALMS HIGHWAY, YUCCA VALLEY, CA 92284  
WWW.HOLTARCHITECTURE.COM

**YUCCA VALLEY SENIOR CENTER**  
57000 29 PALMS HIGHWAY, YUCCA VALLEY, CA 92284

TOWN OF YUCCA VALLEY

PROJECT NO. 19182

DATE 11/11/19

ENLARGED PLAN - OFFICE OPTIONS

**A401**

## Project Funding

The Town Manager worked with 3rd District Supervisor Dawn Rowe's Office to secure \$998,000.00 in funding through the American Rescue Plan Act (ARPA).



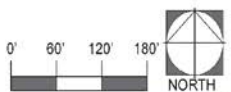
# Yucca Valley Sports Complex Masterplan



SPORTS VILLAGE - SITE PLAN

**bmla** LANDSCAPE ARCHITECTURE  
 310 North Jay Street | Corona, CA 92879  
 T: 951.737.1124 | F: 951.737.6551  
 www.bmla.net

EXISTING PARKING SPACES: 348  
 PROPOSED PARKING SPACES: 609



PREPARED FOR TOWN OF YUCCA VALLEY  
 57090 29 PALMS HIGHWAY, YUCCA VALLEY, CA, 92284  
 June 26, 2024



# Yucca Valley Sports Complex Masterplan



EXISTING PARKING SPACES: 348  
PROPOSED PARKING SPACES: 609



## Project Description

The project will provide a Masterplan for the Yucca Valley Sports Complex.

This area contains the following facilities: Brehm Soccer Field Complex, Tri-Valley Little League, the Boys and Girls Club, and the future Yucca Valley Aquatics and Recreation Center.

The Masterplan will also include a drainage study for the sports complex area. The consultant will assist with developing planning documents that will suggest sound drainage solutions for programming into the Town CIP for future actions.

SPORTS VILLAGE - SITE PLAN





# Yucca Valley Sports Complex Masterplan



EXISTING PARKING SPACES: 348  
PROPOSED PARKING SPACES: 609



## Project Status

Town Council awarded a professional design contract to BMLA Landscape Architecture.

Final Masterplan Design is scheduled to be complete in June 2024.

SPORTS VILLAGE - SITE PLAN



0' 60' 120' 180'



# Yucca Valley Sports Complex Masterplan



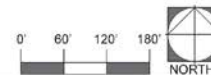
EXISTING PARKING SPACES: 348  
 PROPOSED PARKING SPACES: 609



## Project Funding

The Yucca Valley Complex Sports Park Masterplan total projected costs of \$118,094 can be accommodated with the FY23-24 Measure Y Fund 801 Amended Budget with funding of \$300,000 available for Town Recreation and Park Improvements.

SPORTS VILLAGE - SITE PLAN





# Town Services Consolidation and Public Meeting Space Project



YUCCA VALLEY TOWN HALL  
YUCCA VALLEY, CALIFORNIA

# Town Services Consolidation and Public Meeting Space Project



YUCCA VALLEY TOWN HALL  
YUCCA VALLEY, CALIFORNIA

TOWN OF YUCCA VALLEY  
2016 NORTH PLAZA DESIGN  
WELLS BUCKLE DESIGN  
SCALE: 1" = 8'

## Project Description

The Town Services Consolidation Project rehabilitates and consolidates the existing Town hall, vacated library space, and approximately 1,700 SF of new space for a total facility size of 14,000 SF.

Considerable focus will be on related infrastructure improvements, including landscaping, parking expansion, circulation improvements, and solar upgrades, the proposed project would provide a full-service municipal services facility for the public over the next 15-20 years.



# Town Services Consolidation and Public Meeting Space Project



## Project Status

Town Council awarded a contract to Gillis & Panichapan Architects, Inc for the preparation of construction plans and specifications for the project.

Final plans are scheduled to be complete in June 2024.

YUCCA VALLEY TOWN HALL  
YUCCA VALLEY, CALIFORNIA

TOWN OF YUCCA VALLEY



# Town Services Consolidation and Public Meeting Space Project



YUCCA VALLEY TOWN HALL  
YUCCA VALLEY, CALIFORNIA

TOWN OF YUCCA VALLEY  
2020 METRIC PLAN (SHEET 1)  
1:1000 SCALE

## Project Funding

Funding for the project comes from Town's 2022 Debt Services Funds, Capital Projects Reserve Fund, and Development Impact Fund Reserves.



# Proposition 68 – Aquatics and Recreation Center





# Proposition 68 – Aquatics and Recreation Center



## Project Description

The YV ARC is a proposed year-round aquatics facility consisting of three pools: a 6-lane, 25 by 27-yard, swim/lap competitive pool; an 8,300 SF recreational pool, and a 1,500 SF therapy pool. Recreational pool features will include: a zero-depth entry, four lap-swim lanes, a waterslide, and a wet-play structure with multiple splash features.

The facility plan shows a 37,200 SF single-story building with a 12,300 SF natatorium, a 700 SF wet multi-purpose room, a 1,450 SF multi-purpose activity room, 1,370 SF of staff offices, and a 9,250 SF gymnasium.

Supporting these program elements are an 850 SF lobby, locker rooms, restrooms, and storage facilities. Ground level parking and a photo-voltaic solar panel system are included in the overall project.





# Proposition 68 – Aquatics and Recreation Center



## Project Status

Town Council awarded a construction contract on May 7, 2024 to Robert Clapper Construction.

The project is anticipated to begin construction in August 2024.





# Proposition 68 – Aquatics and Recreation Center



## Project Funding

Funding for the project comes from Parks Bond Grant, 2022 Debt Services, ARPA Fund, Capital Project Reserves Fund, CEC EECA Solar Program Loan, Development Impact Fund Reserves, and Measure Y.

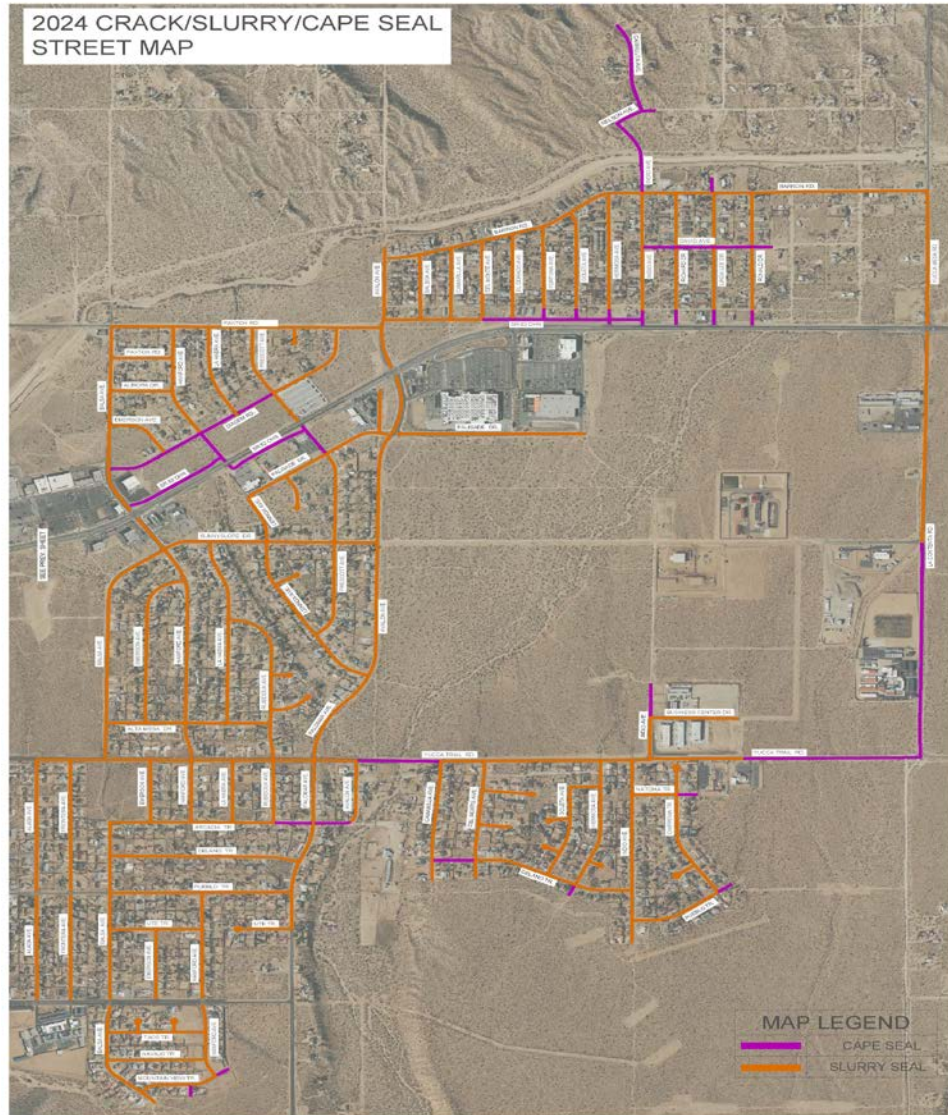




# 2024/2025 Crack, Slurry, and Cape Seal Project



# 2024/2025 Crack, Slurry and Cape Seal Project



## Project Description

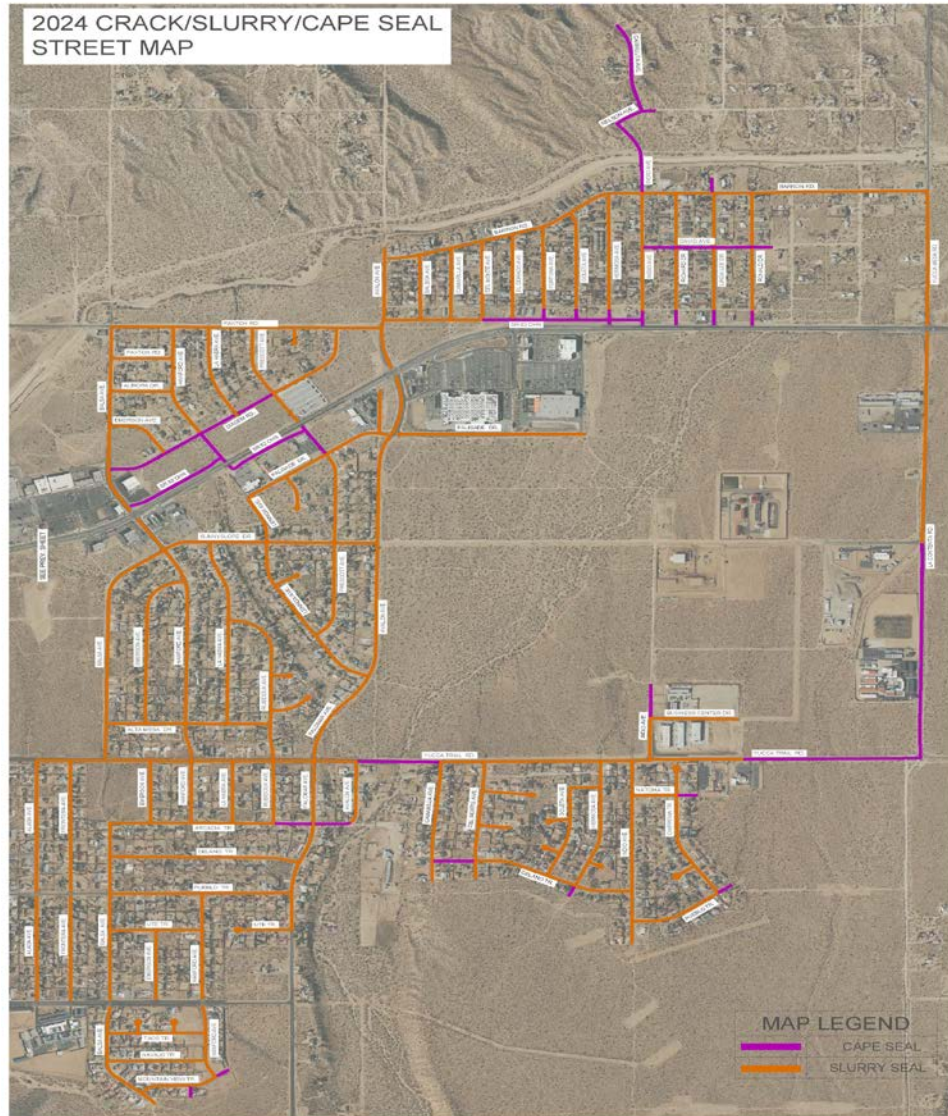
The Town-Wide Pavement Management Program is an annual maintenance effort that is a part of the Town's overall pavement maintenance program.

The annual maintenance effort is implemented to extend the lifetime of the roadway pavement throughout the Town prior to roads deteriorating to the degree where road reconstruction is necessary.

The annual slurry/cape seal project generally consists of applying a Type II or Type III Slurry Seal to the roadway, as well as replacement of obliterated traffic striping and damaged Raised Pavement Markers (RPMs).



# 2024/2025 Crack, Slurry and Cape Seal Project

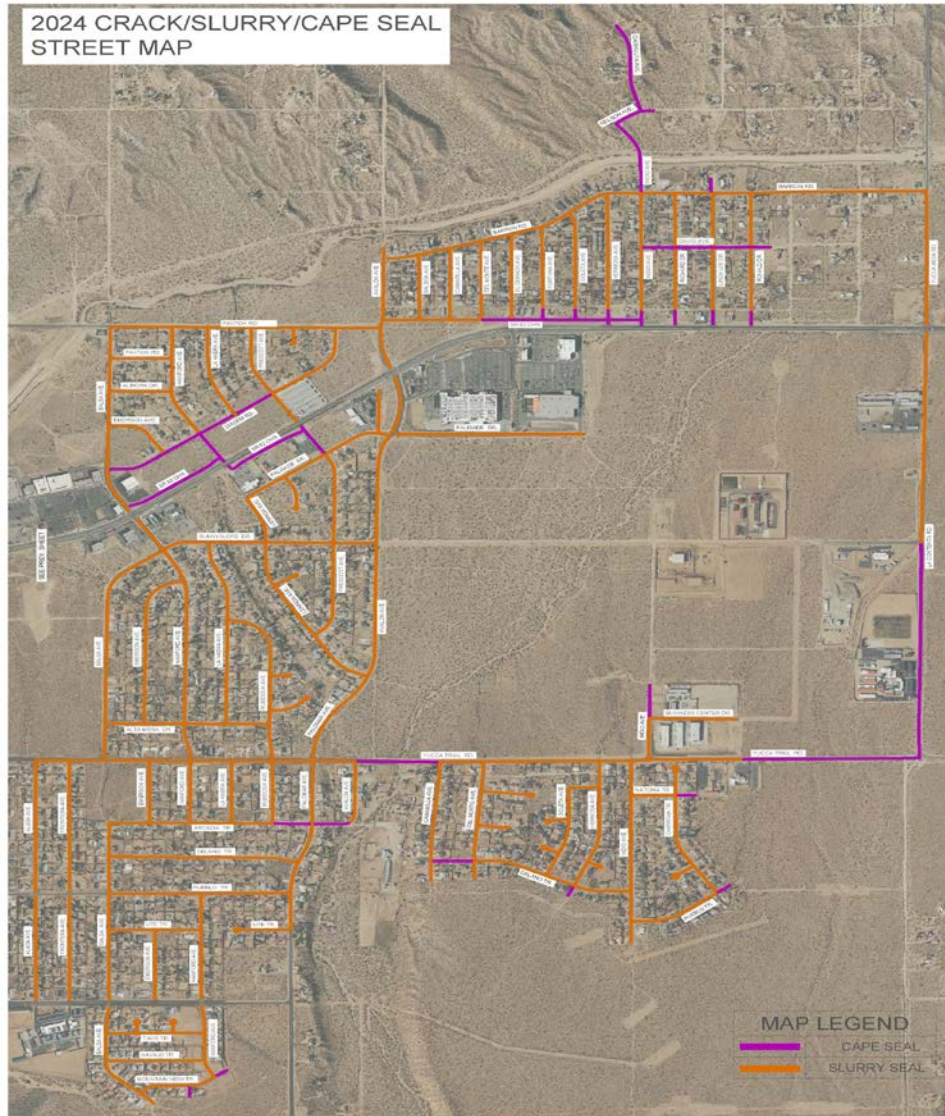


## Project Status

Town Council awarded a contract to American Asphalt South on March 5, 2024.

Contractor began work at the end of April and will anticipate project completion by the end of June 2024.

# 2024/2025 Crack, Slurry and Cape Seal Project



## Project Funding

Funding for the project comes from the Road Maintenance and Rehabilitation Account under the Road Repair and Accountability Act of 2017, and Measure Y





# Recommendation

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The Town Council Receive and File The Capital Improvement Projects Update.



# Questions

Following Public Comment

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