

**COMMUNITY FACILITY DISTRICTS**

**SAGE STATES - CFD - ANNEXATION NO 5 - IMPROVEMENT AREA 6**

<b>STREET DIMENSIONS</b>						
Length =	9,887	LF				
Width =	VARIES	LF	AREA =	278,654		
<b>COSTS STREET MAINTENANCE</b>						
CRACK SEAL COST =	\$	0.82	per LF	3.5	l.f. of crack fill per lineal foot of street	
COST (AVG OF SLURRY/CAPE/DBL CHIP)=	\$	0.61	per SF			
STREET SWEEPING COST =	\$	0.06	per LF			
<b>ASSESSMENT</b>						
	QTY	UNIT				
Crack Seal Cost	2	\$ 28,375.69	\$	56,751.38		
Slurry Seal Cost =	1	\$ 169,978.94	\$	169,978.94		
		TOTAL	\$	226,730.32	EVERY	6 YEARS
		<b>TOTAL FY20/21 =</b>	<b>\$</b>	<b>37,788.39</b>	<b>PER YEAR</b>	
Street Sweeping	1	\$ 624.18	\$	624.18	EVERY YEAR	
		<b>TOTAL FY20/21 =</b>	<b>\$</b>	<b>624.18</b>	<b>PER YEAR</b>	

<b>SIDEWALK DIMENSIONS</b>						
19,774.00	LF	WIDTH =	6 FT per TYV STD 220			
		AREA =	118,644	SF		
<b>COSTS SIDEWALK REPAIRS</b>						
CONSTRUCT 4-INCH SIDEWALK =	\$	7.50	per SF			
<b>ASSESSMENT</b>						
	QTY					
SIDEWALK REPAIRS	1	\$ 889,830.00	\$	889,830.00		
		TOTAL	\$	889,830.00	EVERY	25 YEARS
		<b>TOTAL FY20/21 =</b>	<b>\$</b>	<b>35,593.20</b>	<b>PER YEAR</b>	

<b>DRAINAGE</b>						
CONCRETE SWALE/CANALS	3	CANALS =	400	LF		
<b>COSTS DRAINAGE MAINTENANCE</b>						
ANNUAL COST PER DRAINAGE =	\$	1,111				
<b>ASSESSMENT</b>						
	QTY					
Drainage Maintenance	1	\$ 3,333.33	\$	3,333.33		
		TOTAL	\$	3,333.33	EVERY	1 YEARS
		<b>TOTAL FY20/21 =</b>	<b>\$</b>	<b>3,333.33</b>	<b>PER YEAR</b>	

**TOTAL SAGE STATES - CFD - ANNEXATION NO 5 - IMPROVEMENT AREA 6 = \$ 77,339.10**