

**COMMUNITY FACILITY DISTRICTS**

**O'REILLY AUTO PARTS - CFD - ANNEXATION NO 6 - IMPROVEMENT AREA 7**

STREET DIMENSIONS						
Grand Ave	Length =	300	LF			
	Width =	16	LF	AREA =	4,800	
COSTS STREET MAINTENANCE						
	CRACK SEAL COST =	\$ 0.82	per LF	3.5	I.f. of crack fill per lineal	
	COST (AVG OF SLURRY/CAPE/DBL CHIP)=	\$ 0.61	per SF		foot of street	
	STREET SWEEPING COST =	\$ 0.06	per LF			
ASSESSMENT						
		QTY	UNIT			
Crack Seal Cost		2	\$ 861.00	\$ 1,722.00		
Slurry Seal Cost =		1	\$ 2,928.00	\$ 2,928.00		
			TOTAL	\$ 4,650.00	EVERY	6 YEARS
			<b>TOTAL FY20/21 =</b>	<b>\$ 775.00</b>	<b>PER YEAR</b>	
Street Sweeping		1	\$ 18.94	\$ 18.94	EVERY YEAR	
			<b>TOTAL FY20/21 =</b>	<b>\$ 18.94</b>	<b>PER YEAR</b>	

SIDEWALK DIMENSIONS						
		500	LF	WIDTH =	6 FT per TYV STD 220	
TOTAL		500	LF	AREA =	3,000	SF
COSTS SIDEWALK REPAIRS						
	CONSTRUCT 4-INCH SIDEWALK =	\$ 7.50	per SF			
ASSESSMENT						
		QTY				
SIDEWAL REPAIRS		1	\$ 22,500.00	\$ 22,500.00		
			TOTAL	\$ 22,500.00	EVERY	25 YEARS
			<b>TOTAL FY20/21 =</b>	<b>\$ 900.00</b>	<b>PER YEAR</b>	

DRAINAGE						
CONCRETE SWALE/CANALS		140	LF	QTY =	1	SWALE
BASIN SIZE (AVG TOP AND BOTTOM)		600	SF			
COSTS DRAINAGE MAINTENANCE						
	ANNUAL COST PER DRAINAGE =	\$1,111	EA			
	BASIN SURVEY =	\$2,500	EA			
	REGRAIDING AND EXPORT =	\$21	CY	0.5	FT for Export	
ASSESSMENT						
		QTY				
Drainage Maintenance		1	\$ 1,111.11	\$ 1,111.11	EVERY	1 YEARS
Basin Maintenance		1	\$ 2,733.33	\$ 2,733.33	EVERY	5 YEARS
			TOTAL	\$ 3,844.44	EVERY	
			<b>TOTAL FY20/21 =</b>	<b>\$ 1,657.78</b>	<b>PER YEAR</b>	

**TOTAL O'REILLY AUTO PARTS - CFD - ANNEXATION NO 6 - IMPROVEMENT AREA 7 = \$ 2,451.72**

<i>Sidewalk repairs</i>		150	lf	5	lf	
demolition	\$	3.25	/sf	750	sf	\$ 2,437.50
construct sidewalk	\$	7.50	/sf	750	sf	\$ 5,625.00
						<b>\$ 8,062.50</b>