

COMMUNITY FACILITY DISTRICTS

DOLLAR GENERAL - CFD - ANNEXATION NO 1 - IMPROVEMENT AREA 2

| STREET DIMENSIONS | | | | | | |
|--------------------------|-------------------------------------|---------|------------------------|------------------|-------------------------------|---------|
| Hopi Trail | Length = | 300 | LF | | | |
| 1/2 St width | Width = | 21 | LF | | | |
| | Area = | 6,300 | SF | | | |
| COSTS STREET MAINTENANCE | | | | | | |
| | CRACK SEAL COST = | \$ 0.82 | per LF | 3.5 | I.f. of crack fill per lineal | |
| | COST (AVG OF SLURRY/CAPE/DBL CHIP)= | \$ 0.61 | per SF | | foot of street | |
| | STREET SWEEPING COST = | \$ 0.06 | per LF | | | |
| ASSESSMENT | | | | | | |
| | | QTY | UNIT | | | |
| Crack Seal Cost | | 2 | \$ 861.00 | \$ 1,722.00 | | |
| Slurry Seal Cost = | | 1 | \$ 3,843.00 | \$ 3,843.00 | | |
| | | | TOTAL | \$ 5,565.00 | EVERY | 6 YEARS |
| | | | TOTAL FY20/21 = | \$ 927.50 | PER YEAR | |
| Street Sweeping | | 1 | \$ 18.94 | \$ 18.94 | EVERY YEAR | |
| | | | TOTAL FY20/21 = | \$ 18.94 | PER YEAR | |

| SIDEWALK DIMENSIONS | | | | | | |
|------------------------|-----------------------------|---------|------------------------|------------------|--------------------|----------|
| Hopi Tr. | 187 | LF | WIDTH = | 6 | FT per TYV STD 220 | |
| 29 Palms Hwy | 293 | | | | | |
| TOTAL | 480 | LF | | | | |
| | | | AREA = | 2,880 | SF | |
| COSTS SIDEWALK REPAIRS | | | | | | |
| | CONSTRUCT 4-INCH SIDEWALK = | \$ 7.50 | per SF | | | |
| ASSESSMENT | | | | | | |
| | | QTY | UNIT | | | |
| SIDEWALK REPAIRS | | 1 | \$ 21,600.00 | \$ 21,600.00 | | |
| | | | TOTAL | \$ 21,600.00 | EVERY | 25 YEARS |
| | | | TOTAL FY20/21 = | \$ 864.00 | PER YEAR | |

TOTAL DOLLAR GENERAL - CFD - ANNEXATION NO 1 - IMPROVEMENT AREA 2 = \$ 1,810.44