

COMMUNITY FACILITY DISTRICTS

SUPER WALMART - CFD - ANNEXATION AREA NO 2 - IMPROVEMENT AREA 3

| STREET DIMENSIONS | | | | | |
|--------------------------|-------------------------------------|-----------------|--------------|-----------------------------------|---------|
| Palisade Dr | Length = | 1910 LF | | AREA = | 68760 |
| | Width = | 36 LF | | | |
| | PERCENTAGES | | | | |
| Home Depot | 660 LF | | 35% | | |
| Walmart | 1250 LF | | 65% | | |
| Palisade Dr (Walmart) | Length = | 1,250.00 | | Area = | 45,000 |
| Avalon Ave | Length = | 750 | | Area = | 27,000 |
| | Width = | 36 | | | |
| Total Street | Length = | 2,000.00 | | Area = | 72,000 |
| COSTS STREET MAINTENANCE | | | | | |
| | CRACK SEAL COST = | \$ 0.82 per LF | | 3.5 l.f. of crack fill per lineal | |
| | COST (AVG OF SLURRY/CAPE/DBL CHIP)= | \$ 0.61 per SF | | foot of street | |
| | STREET SWEEPING COST = | \$ 0.06 per LF | | | |
| ASSESSMENT | | | | | |
| | QTY | UNIT | | | |
| Crack Seal Cost | 2 | \$ 5,740.00 | \$ 11,480.00 | | |
| Slurry Seal Cost = | 1 | \$ 43,920.00 | \$ 43,920.00 | | |
| | | TOTAL | \$ 55,400.00 | EVERY | 6 YEARS |
| | | TOTAL FY20/21 = | \$ 9,233.33 | | |
| Street Sweeping | 1 | \$ 126.26 | \$ 126.26 | EVERY YEAR | |
| | | TOTAL FY20/21 = | \$ 126.26 | | |

| SIDEWALK DIMENSIONS | | | | | |
|------------------------|-----------------------------|-----------------|----------------------|----------|----------|
| Palisade Dr (Walmart) | 1,250 LF | WIDTH = | 6 FT per TYV STD 220 | | |
| Avalon | 750 LF | | | | |
| 29 Palms Hwy | 1,200 LF | | | | |
| TOTAL | 3,200 LF | | | | |
| | | AREA = | 19,200 SF | | |
| COSTS SIDEWALK REPAIRS | | | | | |
| | CONSTRUCT 4-INCH SIDEWALK = | \$ 7.50 | per SF | | |
| ASSESSMENT | | | | | |
| | QTY | UNIT | | | |
| SIDEWALK REPAIRS | 1 | \$ 144,000.00 | \$ 144,000.00 | | |
| | | TOTAL | \$ 144,000.00 | EVERY | 25 YEARS |
| | | TOTAL FY20/21 = | \$ 5,760.00 | PER YEAR | |

TOTAL SUPER WALMART - ANNEXATION AREA NO 2 - IMPROVEMENT AREA 3 = \$ 15,119.60