

COMMUNITY FACILITY DISTRICTS

WARREN VISTA CENTER - CFD -IMPROVEMENT AREA 1

STREET DIMENSIONS						
Warren Vista Dr.	Length =	616	LF			
1/2 St width	Width =	30	LF			
	Area =	18,480	SF			
COSTS STREET MAINTENANCE						
	CRACK SEAL COST =	\$ 0.82	per LF	3.5	l.f. of crack fill per lineal	
	COST (AVG OF SLURRY/CAPE/DBL CHIP)=	\$ 0.61	per SF		foot of street	
	STREET SWEEPING COST =	\$ 0.06	per LF			
ASSESSMENT						
		QTY	UNIT			
Crack Seal Cost		2	\$ 1,767.92	\$ 3,535.84		
Slurry Seal Cost =		1	\$ 11,272.80	\$ 11,272.80		
			TOTAL	\$ 14,808.64	EVERY	6 YEARS
			TOTAL FY20/21 =	\$ 2,468.11	PER YEAR	
Street Sweeping		1	\$ 38.89	\$ 38.89	EVERY YEAR	
			TOTAL FY20/21 =	\$ 38.89	PER YEAR	

SIDEWALK DIMENSIONS						
Warren Vista Dr.	616	LF	WIDTH =	6	FT per TYV STD 220	
29 Palms Hwy	590	LF				
TOTAL	1206	LF				
			AREA =	7,236	SF	
COSTS SIDEWALK REPAIRS						
	CONSTRUCT 4-INCH SIDEWALK =	\$ 7.50	per SF			
ASSESSMENT						
		QTY	UNIT			
SIDEWALK REPAIRS		1	\$ 54,270.00	\$ 54,270.00		
			TOTAL	\$ 54,270.00	EVERY	25 YEARS
			TOTAL FY20/21 =	\$ 2,170.80	PER YEAR	

DRAINAGE						
CONCRETE SWALE	160	LF				
COSTS DRAINAGE MAINTENANCE						
	ANNUAL COST PER DRAINAGE =	\$1,111.11				
ASSESSMENT						
		QTY	UNIT			
Drainage Maintenance		1	\$ 1,111.11	\$ 1,111.11		
			TOTAL	\$ 1,111.11	EVERY	1 YEARS
			TOTAL FY20/21 =	\$ 1,111.11	PER YEAR	

TOTAL WARREN VISTA - CFD - IMPROVEMENT AREA NO 1 = \$ 5,788.91