

Assessment Districts

HOME DEPOT

TRACT 17455

ZONE 5

STREET AND DRAINAGE MAINTENANCE DISTRICT

Direct Cost	FY 18/19	FY 19/20	FY 20/21
Maintenance	\$ 1,290.00	\$ -	\$ -
Street Sweeping	\$ 105.00	\$ -	\$ 83.33
Vandalism Abatement	\$ 310.00	\$ -	\$ -
Storm Drain Maintenance	\$ 4,720.00	\$ -	\$ -
Rehabilitation Reserve	\$ 6,000.00	\$ -	\$ 2,170.80
Slurry Seal Program	\$ -	\$ 5,000.00	\$ 3,047.00
Total Direct Cost	\$ 12,425.00	\$ 5,000.00	\$ 5,301.13

Indirect Cost	FY 18/19	FY 19/20	FY 20/21
Town Personnel/Overhead	\$ 1,000.00	\$ 165.00	\$ 169.95
Administrative Consultant	\$ 600.00	\$ 650.00	\$ 650.00
County Administration Fee	\$ 200.00	\$ -	\$ -
Operating Reserve Collection	\$ -	\$ -	\$ -
Total Indirect Cost	\$ 1,800.00	\$ 815.00	\$ 819.95

Total Direct and Indirect Cost \$ 14,225.00 \$ 5,815.00 \$ 6,121.08

Assessment Districts

HOME DEPOT

TRACT 17455

STREET DIMENSIONS					
Palisade Dr	Length =	1910 LF			
	Width =	36 LF	AREA =	68760	
PERCENTAGES					
Home Depot	660 LF		35%		
Walmart	1250 LF		65%		
Palisade Dr (Home Depot)	Length =	660.00			
	Area =	23,760.00			
COSTS STREET MAINTENANCE					
	CRACK SEAL COST =	\$ 0.82 per LF		3.5 l.f. of crack fill per lineal	
	SLURRY SEAL COST (AVG OF SLURRY/CAPE/DBL CHIP)=	\$ 0.61 per SF		foot of street	
	STREET SWEEPING COST =	\$ 0.06 per LF			
ASSESSMENT					
	QTY	UNIT			
Crack Seal Cost	2	\$ 1,894.20	\$ 3,788.40		
Slurry Seal Cost =	1	\$ 14,493.60	\$ 14,493.60		
		TOTAL	\$ 18,282.00	EVERY 6 YEARS	
		TOTAL FY20/21 =	\$ 3,047.00	PER YEAR	
Street Sweeping	1	\$ 83.33	\$ 83.33	EVERY YEAR	
		TOTAL FY20/21 =	\$ 83.33	PER YEAR	

SIDEWALK DIMENSIONS					
Warren Vista Dr.	616 LF	WIDTH =	6 FT per TYV STD 220		
29 Palms Hwy	590 LF				
TOTAL	1206 LF	AREA =	7,236 SF		
COSTS SIDEWALK REPAIRS					
	CONSTRUCT 4-INCH SIDEWALK =	\$ 7.50	per SF		
ASSESSMENT					
	QTY				
SIDEWALK REPAIRS	1	\$ 54,270.00	\$ 54,270.00		
		TOTAL	\$ 54,270.00	EVERY 25 YEARS	
		TOTAL FY20/21 =	\$ 2,170.80	PER YEAR	