

Assessment Districts
YUCCA VALLEY ESTATES
ZONE 3

TRACT 17328

STREET AND DRAINAGE MAINTENANCE DISTRICT

| Direct Cost | FY 18/19 | FY 19/20 | FY 20/21 |
|--------------------------|-----------------|-----------------|-----------------|
| Maintenance | \$ - | \$ - | \$ - |
| Street Sweeping | \$ - | \$ - | \$ - |
| Vandalism Abatement | \$ - | \$ - | \$ - |
| Storm Drain Maintenance | \$ - | \$ - | \$ - |
| Rehabilitation Reserve | \$ - | \$ - | \$ - |
| Slurry Seal Program | \$ - | \$ - | \$ - |
| Total Direct Cost | \$ - | \$ - | \$ - |

| Indirect Cost | FY 18/19 | FY 19/20 | FY 20/21 |
|------------------------------|--------------------|------------------|------------------|
| Town Personnel/Overhead | \$ 1,000.00 | \$ 25.00 | \$ 25.75 |
| Administrative Consultant | \$ 700.00 | \$ 700.00 | \$ 700.00 |
| County Administration Fee | \$ 300.00 | \$ - | \$ - |
| Operating Reserve Collection | \$ - | \$ - | \$ - |
| Total Indirect Cost | \$ 2,000.00 | \$ 725.00 | \$ 725.75 |

Total Direct and Indirect Cost \$ 2,000.00 \$ 725.00 \$ 725.75

LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

| Direct Cost | FY 18/19 | FY 19/20 | FY20/21 |
|--|-----------------|-----------------|----------------|
| Electricity for Street Lights | \$ - | \$ - | \$ - |
| Acoma Trail Parkway Maintenance | \$ - | \$ - | \$ - |
| Yucca Trail Parkway Maintenance | \$ - | \$ - | \$ - |
| Irrigation Water | \$ - | \$ - | \$ - |
| Landscape Maintenance | \$ - | \$ - | \$ - |
| Retention Basin Landscape and Irrigation | \$ - | \$ - | \$ - |
| Capital Replacement Reserve Collection | \$ - | \$ - | \$ - |
| Total Direct Cost | \$ - | \$ - | \$ - |

| Indirect Cost | FY 18/19 | FY 19/20 | FY 20/21 |
|------------------------------|--------------------|------------------|------------------|
| Town Personnel/Overhead | \$ 1,000.00 | \$ 45.78 | \$ 47.15 |
| Administrative Consultant | \$ 700.00 | \$ 700.00 | \$ 700.00 |
| County Administration Fee | \$ 250.00 | \$ - | \$ - |
| Operating Reserve Collection | \$ - | \$ - | \$ - |
| Total Indirect Cost | \$ 1,950.00 | \$ 745.78 | \$ 747.15 |

Total Direct and Indirect Cost \$ 1,950.00 \$ 745.78 \$ 747.15