

Town of Yucca Valley



Five Year Capital Improvement Program FY 2017/18 – 2021/22

Community Development Department

JANUARY 2018

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FUNDING SOURCES

Fund 300 – Quimby Fees: Quimby Fee revenues are generated from monies received as paid-in-lieu funds pursuant to the requirements of the Town Ordinance relating to the dedication of land for parks and recreational purposes.

Fund 350 – Development Impact Fees: Development Impact Fee revenues generated from a public facilities fee program to ensure new development pays the capital costs associated with growth and are divided into five categories. These five categories include traffic, parks, storm drains, general facilities and trails.

Fund 507 – Traffic Safety: Revenues generated from enforcement of California Vehicle Codes and Town Ordinances. Restricted funds that may be used only for traffic signals, school crossing guards, and other related traffic safety expenditures.

Fund 513 – AB 2928 Traffic Safety Grant: Revenues received from a one-time grant from the State of California under Assembly Bill 2928. Expenditures restricted to traffic and pedestrian safety improvement projects on Highway 62.

Fund 515 – Gas Tax: Monies apportioned under Street and Highway Code Sections 2105, 2106, 2107 & 2107.5 of the State of California. These funds must be spent only for street maintenance, repairs or construction. A limited amount may be spent on related engineering costs.

Fund 516 – LTF (Local Transportation Fund): Monies available to the Town for roadway improvements per Article No. 8 of the Transportation Development Act of 1971 (SB325) State of California Street, Roads, Bicycle and Pedestrian Capital Facilities.

Fund 517 – SB 1 RMRA (Road Maintenance and Rehabilitation Account): The Road Repair and Accountability Act of 2017, created the Road Maintenance and Rehabilitation Program to address deferred maintenance on the State highway system and the local-street and road system. The Town expects to receive \$120,000 for fiscal year 2017/2018 and \$400,000 annually for the following years.

Fund 520 – Measure I 2010-40 Regional – (MDMLH) Major Local Highways Projects (25%): Revenues received from a voter approved ½ cent local transportation sales tax reserved in a special account to be expended on Major Local Highway Projects. Each rural Mountain/Desert Major Local Highway program will be used by local jurisdictions to fund projects of benefit to the subarea.

Fund 522 – Measure I (65%): Revenues received from a County-wide ½ cent sales tax on all retail transactions and are restricted to expenditures on major arterial roads.

Fund 523 – Measure I (30%): Revenues received from a County-wide ½ cent sales tax on all retail transactions and are restricted to expenditures on local roads.

Fund 524 – Measure I 2010 Unrestricted – (MDLS) Local Street Program (70%): Revenues received from a voter approved ½ cent local transportation sales tax for Local Street Programs. Local Street Program funds can be used flexibly for any eligible transportation purpose determined to be a local priority, including local streets, major highways, state highway improvements, freeway interchanges, transit and other improvements/programs to maximize use of transportation facilities.

Fund 526 – Highway Safety Improvement Program (HSIP): The Highway Safety Improvement Program (HSIP), codified as Section 148 of Title 23, United States Code (23 U.S.C.§148) was

elevated to a core program as a result of the passage of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The HSIP replaces the Hazard Elimination Safety (HES) Program under 23 U.S.C. §152. Under this core program, two set aside funds are made for the Highway-Rail Grade Crossings Program (23 U.S.C. §130) and the new High Risk Rural Roads Program (HR3). Both programs are funded components of HSIP. Funds are administered through Caltrans.

Fund 535 – SAFE, Accountable, Flexible, Efficient Transportation Equity Act (SAFETEA-LU): Federal fund earmark authorized from the Highway Trust Fund for the High Priority Projects (HPP) Program listed in Section 1702 of SAFETEA-LU for construction of traffic and pedestrian safety improvements.

Fund 538 – Hazard Mitigation Federal Grant (HMFG): The HMFG provides funding from the Federal Emergency Management Agency (FEMA) for hazard mitigation projects for agencies that have a FEMA approved Local Hazard Mitigation Plan.

Fund 536 – Active Transportation Program (ATP): The ATP consolidates existing federal and state transportation programs, including the Transportation Alternatives Program (TAP), Bicycle Transportation Account (BTA) and State Safe Routes to School (SR2S), into a single program to encourage increased use of active modes of transportation. Goals are to increase biking and walking, safety and mobility for non-motorized users, greenhouse gas (GHG) reduction, and enhance public health.

Fund 542 – Congestion Management Air Quality (CMAQ): Revenues received from the State of California per AB 2726. Expenditures restricted to projects that improve air quality.

Fund 543 – Air Pollution Trust: Established to account for receipts and expenditures for the Air Pollution Fund (AB 2766). Mohave Desert Air Quality Management District (MDAQMD) revenues received from the State of California per AB 2766, motor vehicle registration fee per vehicle licensed to provide funds for air districts to meet new responsibilities mandated under the California Clean Air Act (CCAA). Fees shall be used to support district operated planning, monitoring, enforcement and technical studies necessary to implement the CCAA. 25% of the available funds are allocated for a recurring competitive grant program that is used to fund other local projects that reduce emissions from mobile sources.

Fund 560 – Community Development Block Grant (CDBG): Revenues received from HUD and administered through the County of San Bernardino, Community Development and Housing Department. Grant funds are for revitalization of low-to-moderate income areas within the Town.

Fund 581 – Landscaping/Lighting Maintenance District (LLD): Established to provide regular maintenance, repair and replacement of all facilities within the public rights-of-ways or easements which shall include, but not limited to, the landscaping, irrigation system, signage, perimeter wall, retaining walls, pedestrian path and erosion control plantings within or adjacent to the detention basins and drainage swale.

Fund 582 – Street/Drainage Maintenance District (SDD): Established to provide improvements and maintenance of streets, roads, and highways to keep them in a safe condition and to preserve the street network. Also for maintenance and operation of drainage and flood control facilities, including but not limited to floodways, channels, percolation pond, storm drain systems including pipes and catch basins and appurtenant facilities.

Fund 583 – Mello Roos Commercial Facilities District (CFD): Established to provide financing of public services and facilities. Among the services and facilities provided are police and fire protection, streets, schools, parks, and libraries.

Fund 800 – Capital Project Reserve: General fund revenues received and designated to construct capital improvements.

Fund 801 – Measure Y Measure Y is a ½ cent per dollar (0.5%) transaction and use tax for general fund purposes lasting for 10 years. Taxpayers approved in November 2016. It is estimated that revenues from this tax will be on the order of \$1,500,000 annually. Funds generated by the proposed tax are not restricted and may be used for any Town general fund purposes; but the Town Council has declared certain priorities for use of the tax proceeds, including the following:

- 1) Maintaining neighborhood safety, police patrols and 911 response,
- 2) Maintaining and repairing existing neighborhood streets and alleys,
- 3) Maintaining the Town's quality of life basic programs.

CAPITAL IMPROVEMENT PROJECTS - FISCAL YEAR TOTALS

FISCAL YEAR 2017-2018	
STREETS/HIGHWAYS.....	\$2,441,409
PARKS & RECREATION FACILITIES.....	\$ 225,000
PUBLIC FACILITIES.....	\$ 606,072
TOWN OWNED PROPERTIES.....	\$ 54,000
TOTAL:	\$3,326,481

FISCAL YEAR 2018-2019	
STREETS/HIGHWAYS.....	\$2,580,716
PARKS & RECREATION FACILITIES.....	\$ 181,000
PUBLIC FACILITIES.....	\$1,940,000
TOWN OWNED PROPERTIES.....	\$0
TOTAL:	\$4,701,716

FISCAL YEAR 2019-2020	
STREETS/HIGHWAYS.....	\$3,618,770
PARKS & RECREATION FACILITIES.....	\$0
PUBLIC FACILITIES.....	\$0
TOWN OWNED PROPERTIES.....	\$ 261,250
TOTAL:	\$3,880,020

FISCAL YEAR 2020-2021	
STREETS/HIGHWAYS.....	\$3,528,295
PARKS & RECREATION FACILITIES.....	\$0
PUBLIC FACILITIES.....	\$0
TOWN OWNED PROPERTIES.....	\$ 102,500
TOTAL:	\$3,630,759

FISCAL YEAR 2021-2022	
STREETS/HIGHWAYS.....	\$1,230,000
PARKS & RECREATION FACILITIES.....	\$0
PUBLIC FACILITIES.....	\$0
TOWN OWNED PROPERTIES.....	\$0
TOTAL:	\$1,230,000

SECTION I

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM PROJECT DESCRIPTIONS 2017/2018

FISCAL YEAR 2017/2018

STREETS & HIGHWAYS

2017/2018 MEASURE I TOWN WIDE SLURRY SEAL

Fiscal Year 2017/2018

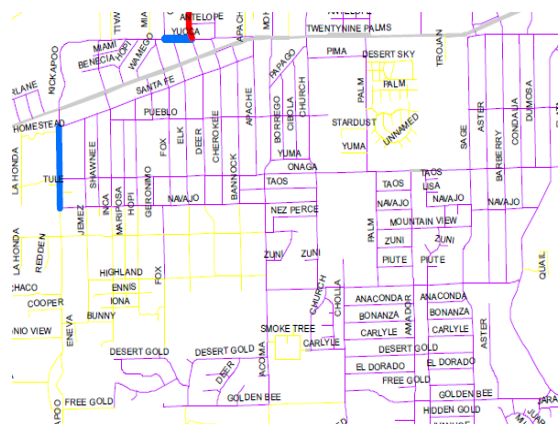
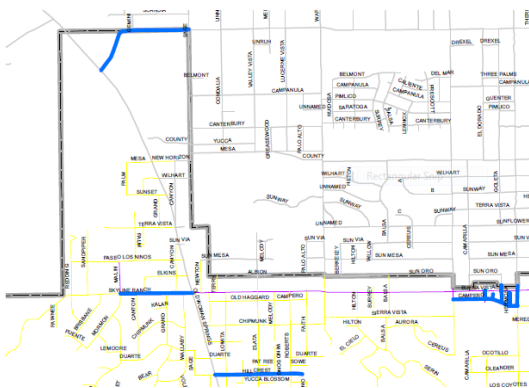
Project No: 8340
Category: Streets & Highways
Description: Installation of slurry seal/cape seal, hot mix asphalt repairs and replace street striping, markings and legends on designated streets.
Limit: Aberdeen Dr. SR247/Sage Ave.
 Campero Rd.: Avalon/Indio
 El Dorado Ave.: Campero Rd./Buena Vista
 Fortuna Ct.: Campero Rd./Cul-de-Sac
 Goleta Ave.: Campero Rd./Cul-de-Sac
 Hermosa Ct.: Campero Rd./Cul-de-Sac
 Hillcrest Dr.: SR247/End
 Indio Ave.: Meredith Ct./End
 Meredith Ct.: Indio Ave./Cul-de-Sac
 Skyline Ranch Rd.: Malin Wy./SR247
 Kickapoo Tr.: Santa Fe Tr./End (Cape Seal)
 El Prado Ct.: El Prado/End
Status: Project completed.
Schedule: Town Council accepted project as completed.

Project Cost Estimate

PA/ED	N/A
PS&E	N/A
Engineering/Inspection	7,000
ROW/Property Acquisition	N/A
Construction	391,443
Total	398,443

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Meas I	*398,443				
Total	398,443				

*Includes 12.5% Indirect Cost Recover.



2017/2018 MEASURE Y IMPROVEMENT PROJECT

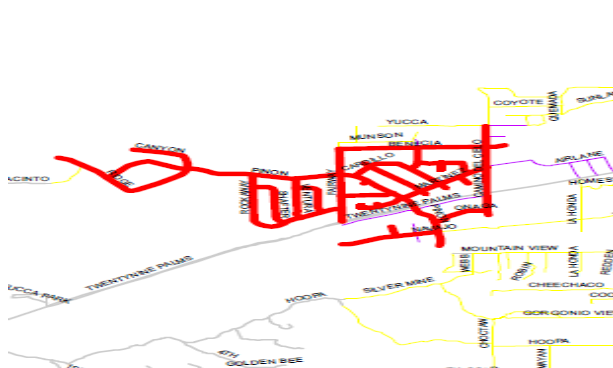
Fiscal Year 2017/2018

Project No: 7006 thru 7036
Category: Streets & Highways
Description: Installation of slurry seal/cape seal, hot mix asphalt repairs and replace street striping, markings and legends on designated streets.
Limit: Fairway Dr.: Fairway Dr./End Navajo Tr.: End/Chaparral/End/Pinon
 Camino Del Cielo: End/Onaga/Yucca Tr. Onaga Tr.: Pinon Dr./End
 Canyon Dr.: End/Onaga/Pinon Dr. Pinon Dr.: Ridge Rd./End/Navajo
 Cardillo Tr.: End/Martinez Tr. Primavera: Fairway Dr./Pinon Dr.
 Cardillo Tr.: Martinez Tr./Pinon Dr. Ridge Rd.: Pinon Dr./End
 Chaparral Dr.: Navajo Tr./End Rockaway Ave.: Fairway Dr./Pinon Dr.
 El Prado Tr.: La Vina Trail/El Prado Ct. San Remo Tr.: End/Martinez/End/Cardillo
 El Prado Tr.: El Prado Ct./Martinez Tr. Shafter Ave.: Rockaway Ave./End
 Fairway Dr.: SR62/Rockaway Ventura Ave.: Rockaway Ave./Whitney Ave.
 Fairway Dr.: Rockaway Ave./Primavera Dr. Ventura Ave.: Whitney Ave./Pinon Dr.
 Fairway Dr.: Pinon Dr./End La Vina: Cardillo Tr./Benecia Tr.
 Fairway Dr.: Primavera Dr./Pinon Dr. Benecia Tr.: Fairway Dr./Camino Del Cielo
 Martinez Tr.: Mirada Ct./Pinon Dr. La Paz: Martinez/End
 Martinez Tr.: Pinon Dr./Airlane Whitney Ave.: Rockaway Ave./Ventura Ave.
 Martinez Ct.: End/Martinez Tr. Sunnyslope Dr.: SR247/Pioneertown Rd.
 Mirada Ct.: Martinez Tr./End
Status: Staff preparing specifications.
Schedule: Award crack seal bids annually November 1. Award construction contract annually May 15.

Project Cost Estimate

PA/ED	N/A
PS&E	N/A
Engineering/Inspection	4,000
ROW/Property Acquisition	N/A
Construction	705,335
Total	709,335

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Meas Y Project Numbers 801.00.8313.7006 thru 801.00.8313.7036	709,335				
Total	709,335				



2017/2018 CRACK SEALING
Fiscal Year 2017/2018

Project No: **7037**
 Category: **Streets & Highway**
 Description: Crack sealing for Project 8340-2018/2019 Town wide slurry seal and Project 8313-2017/2018 Measure Y Improvement Project.
 Limit:
 Status: Ongoing.
 Schedule: Winter of 2018.

Project Cost Estimate

PA/ED	N/A
PS&E	N/A
Engineering/Inspection	10,000
ROW/Property Acquisition	N/A
Construction	268,600
Total	278,600

Fund Source	FY 2017-2018	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Meas I 524	*120,000				
Meas Y 801	126,500				
Capital Project Reserve 800	32,100				
Total	278,600				

• TOTAL INCLUDES 12.5% INDIRECT COST ESTIMATE

YUCCA MESA, BARRON RD. TO TOWN LIMIT
Fiscal Year 2017/2018

Project No: **7003**
 Category: **Streets & Highway**
 Description: Pavement rehabilitation of Yucca Mesa Road from SR62 to Town Limit.
 Limit: SR62 to northern Town limit.
 Status: Staff negotiating with County for a collective effort to construct.
 Schedule: Bidding April 2018 – Construction June 2018.

Project Cost Estimate	
PA/ED	N/A
PS&E	4,000
Engineering/Inspection	10,000
ROW/Property Acquisition	N/A
Construction	333,730
Total	347,730

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Fund 522.59.8311.7003	*227,730				
County Contribution	120,000				
Total	347,730				

*TOTAL INCLUDES 12.5% INDIRECT COST ESTIMATE



BUENA VISTA, SR247-YUCCA MESA
Fiscal Year 2017/2018

Project No: **7002**
 Category: **Streets & Highway**
 Description: Pavement rehabilitation of Buena Vista between SR247 to Yucca Mesa Road.
 Limit: SR247 to Yucca Mesa Road.
 Status: Ongoing.
 Schedule: Award June 30, 2018. Construction to start in August 2018.

Project Cost Estimate	
PA/ED	N/A
PS&E	4,000
Engineering/Inspection	10,000
ROW/Property Acquisition	N/A
Construction	213,730
Total	227,730

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Fund 522.59.8311.7002	*107,490				
RMRA	120,240				
Total	227,730				

*TOTAL INCLUDES 12.5% INDIRECT COST ESTIMATE



BUENA VISTA & YUCCA MESA RD. INTERSECTION IMPROVEMENTS
Fiscal Year 2017/2018

Project No: **7004**
 Category: **Streets & Highways**
 Description: Pavement rehabilitation.
 Limit: Intersection Buena Vista and Yucca Mesa Road.
 Status: Ongoing.
 Schedule: Design to start in November 2017 and to be completed by March 1, 2018. Concrete to be completed by July 1, 2018.

Project Cost Estimate

PA/ED	N/A
PS&E	33,065
Engineering/Inspection	N/A
ROW/Property Acquisition	N/A
Construction	N/A
Total	33,065

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Unrestricted Meas I 524.59.8311.7004	*33,065				
Total	33,065				

• TOTAL INCLUDES 12.5% INDIRECT COST ESTIMATE



YUCCA TRAIL SAFETY IMPROVEMENTS -HSIP

Fiscal Year 2017/2018

Project No: 8971
Category: Streets & Highway
Description: The Project will be the widening of Yucca Trail by providing an 8 foot shoulder on both sides of Yucca Trail, a 12 foot one lane on each direction and a 12 foot center striped median with a left turn movement into Warren Vista, Bonita, Chula Vista, Victoria, Alaba, Frontera, Balsa, Emerson, Hanford, La Habra, Rubidoux, and Palomar. The Project will also include the widening of Warren Vista in both directions of Yucca Trail to include a left hand turn and a through lane. In addition to the widening of Avalon/Palomar (signalized) on both directions of Yucca Trail to include a left turn and a through lane.
Limit: Yucca Trail from east of Balsa to Palomar.
Status: Town Council to award design contract in October 2017.
Schedule: Design to be completed by 2018.

Project Cost Estimate

PA/ED	N/A	N/A	N/A
PS&E	51,832	51,832	N/A
Engineering/Inspection	N/A	N/A	10,000
ROW/Property Acquisition	N/A	N/A	N/A
Construction	N/A	N/A	1,035,550
Total	51,832	51,832	1,045,550

Fund Source	FY 2017-2018	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
HSIP Fund	46,649	46,649	950,500		
Fund 350	5,183	5,183	95,050		
Total	51,832	51,832	1,045,550		



YUCCA TRAIL & PALOMAR AVE. INTERSECTION IMPROVEMENTS

Fiscal Year 2017/2018

Project No: **8969**
 Category: **Streets & Highways**
 Description: Widening Palomar north and south of Yucca Trail to include left hand and straight movement and signal modification.
 Limit: Intersection Yucca Trail and Palomar Ave.
 Status: Project design to be awarded by Town Council.
 Schedule: Construction to start 2019/2020.

Project Cost Estimate

PA/ED	N/A	N/A	N/A
PS&E	10,289	10,289	N/A
Engineering/Inspection	N/A	N/A	10,000
ROW/Property Acquisition	N/A	N/A	N/A
Construction	N/A	N/A	299,375
Total	10,289	10,289	309,375

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Fund 350	10,289	10,289	309,375		
Total	10,289	10,289	309,375		



YUCCA TRAIL & WARREN VISTA INTERSECTION IMPROVEMENTS
Fiscal Year 2017/2018

Project No: **8971**
 Category: **Streets & Highways**
 Description: Warren Vista widening north and south of Yucca Trail to include left turn and through movement.
 Limit: Intersection of Yucca Trail and Warren Vista.
 Status: Project design to be awarded by the Town Council.
 Schedule: Construction to start in 2019/2020.

Project Cost Estimate

PA/ED	N/A	N/A	N/A
PS&E	22,620	22,620	N/A
Engineering/Inspection	N/A	N/A	3,000
ROW/Property Acquisition	N/A	N/A	N/A
Construction	N/A	N/A	242,500
Total	22,620	22,620	245,500

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
HSIP 526.59.8311.8971	15,858	15,858			
HSIP 526.59.8313.8971			225,000		
DIF 350	6,762	6,762	22,500		
Total	22,620	22,620	245,500		



SR62: SR247 TO WARREN VISTA AVE. ROW STUDY
Fiscal Year 2017/2018

Project No: **7000**
 Category: **Streets & Highways**
 Description: Professional Design Services to widen SR62 from 4 lanes to 6 lanes.
 Limit: State Route 62 between SR247 and Warren Vista Ave.
 Status: Ongoing.
 Schedule: Request for proposal to conduct study will be completed by February 2018.

Project Cost Estimate

PA/ED	200,000
PS&E	N/A
Engineering/Inspections	N/A
ROW/Property Acquisition	N/A
Construction	N/A
Total	200,000

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Dev. Impact Fees 350.59.8311.7000	*200,000				
Total	200,000				

• TOTAL INCLUDES 12.5% INDIRECT COST ESTIMATE



SR62: TRAFFIC CONTROL SYNCHRONIZATION (Phase II)
Fiscal Year 2017/2018

Project No: 8028
Category: Streets & Highways
Description: Congestion Management Air Quality (CMAQ) funds: Synchronization of 10 traffic signals on SR62 at the intersections of Sage, Dumosa, SR247, Airway, Warren Vista, Balsa, Hilton, Avalon, Home Depot and Yucca Mesa/La Contenta to mitigate and reduce traffic congestion and delay through improved traffic signal timing, improved traffic flow and reduction in idling time resulting in improved air quality through a reduction in VOC, NOx, PMx and CO emissions.
Limit: State Route 62 between Church Street and Yucca Mesa/La Contenta
Status: Construction to start in October 2017.
Schedule: Project completed by December 31, 2017.

Project Cost Estimate	
PA/ED	N/A
PS&E	90,301
Engineering/Inspection	5,000
ROW/Property Acquisition	N/A
Construction	106,474
Total	201,775

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
LTF Fund	111,474				
CMAQ 542.59.8310.8028	90,301				
Total	201,775				

Footnote: FY 2016-2017 Cost \$61,310



YUCCA VALLEY ELEMENTARY SCHOOL SIDEWALKS

Fiscal Year 2017/2018

Project No: **8967**
 Category: **Streets & Highways**
 Description: Construction of sidewalk, curb & gutter, and handicapped ramps on Pueblo Trail.
 Limit: Pueblo Trail between Hopi Trail to Bannock Trail.
 Status: Pending Caltrans approval on RFP for Design
 Schedule: Design RFP to Town Council after receiving E-76 from Caltrans.

Project Cost Estimate

PA/ED	N/A	N/A
PS&E	80,000	N/A
Engineering/Inspection	10,000	N/A
ROW/Property Acquisition	N/A	N/A
Construction	N/A	940,850
Total	90,000	940,850

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
ATP Grant Funds 536	90,000	940,850			
Total	90,000	940,850			



ONAGA TRAIL: KICKAPOO TR. TO CAMINO DEL CIELO
Fiscal Year 2017/2018

Project No: **8968**
 Category: **Streets & Highways**
 Description: Professional Design Services for road extension, curb & gutter, sidewalks, handicapped ramps and driveway approaches.
 Limit: Onaga Trail between Kickapoo Trail and Camino del Cielo.
 Status: Design phase.
 Schedule: To be determined.

Project Cost Estimate

PA/ED	50,000
PS&E	N/A
Engineering/Inspection	N/A
ROW/Property Acquisition	N/A
Construction	N/A
Total	50,000

Fund Source	FY 2017-2018	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Fund 350	*50,000				
Total	50,000				

* TOTAL INCLUDES 12.5% INDIRECT COST ESTIMATE



FISCAL YEAR 2017/2018 PARKS & RECREATION FACILITIES

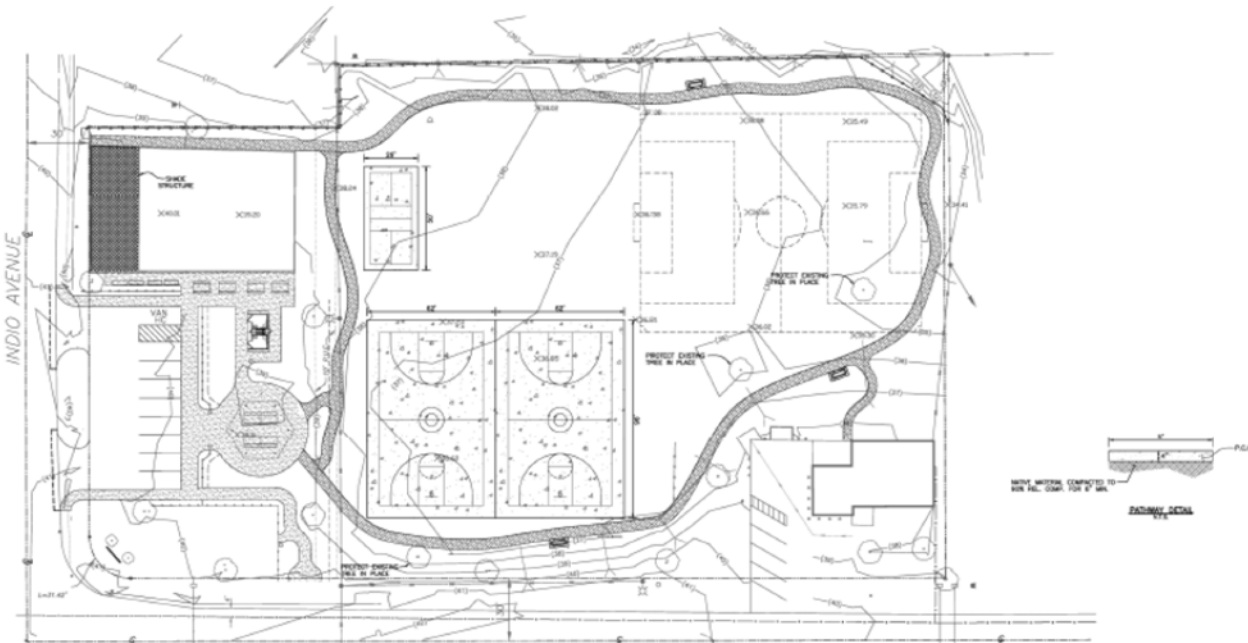
PARADISE PARK IMPROVEMENTS
Fiscal Year 2017/2018

Project No: **8947**
 Category: **Parks & Recreation Facilities**
 Description: Grass, irrigation system and handicap.
 Limit: East undeveloped area of Park.
 Status: Ongoing.
 Schedule: RFP for design by November 2017.

Project Cost Estimate

PA/ED	N/A	N/A
PS&E	25,000	N/A
Engineering/Inspection	N/A	5,000
ROW/Property Acquisition	N/A	N/A
Construction	N/A	176,000
Total	25,000	181,000

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
CDBG 560.00.8210.8947	25,000	181,000			
Total	25,000	181,000			



BREHM PARK IMPROVEMENT PROJECT
Fiscal Year 2017/2018

Project No: **8964**
 Category: **Parks & Recreation Facilities**
 Description: Funding to complete the finishing elements at the Town’s newest park facility. Includes items such as security, signage, landscaping along Palm, interior building equipment for public use, electrical access to amphitheater, and storage facility improvements.
 Limit: Brehm Park II area.
 Status: Ongoing.
 Schedule: Staff to formulate a plan for improvement.

Project Cost Estimate	
PA/ED	N/A
PS&E	N/A
Engineering/Inspection	5,000
ROW/Property Acquisitor	N/A
Construction	145,000
Total	150,000

Fund Source	FY 2017-18	FY 2018-19	FY 2019-2020	FY 2020-21	FY 2021-22
Meas Y 801	150,000				
Total	150,000				



FISCAL YEAR 2017/2018

PUBLIC FACILITIES



EMERGENCY GENERATOR – ANIMAL SHELTER

Fiscal Year 2017/2018

Project No: **5002.30**
 Category: **Public Facilities**
 Description: The Town received an allocation of \$262,051 in HMGP funds for the installation of a Backup Emergency Generator at Town Hall and Animal Shelter. Federal standards require competitive bidding for the expenditures of HMGP funds. The design and preparation of Plans, Specifications, and Estimates (PS&E) is the first step in the process.
 Limit: Town of Yucca Valley Animal Shelter.
 Status: Design Phase.
 Schedule: Construction upon receiving generator.

Project Cost Estimate

PA/ED	N/A
PS&E	N/A
Engineering/Inspection	3,000
ROW/Property Acquisition	N/A
Construction	82,403
Total	85,403

Fund Source	FY 2017-2018	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
HMGP 538.00.8310.5002.30	68,323				
General Fund	17,080				
Total	85,403				



EMERGENCY GENERATORS – TOWN HALL
Fiscal Year 2017/2018

Project No: **5002.60**
 Category: **Public Facilities**
 Description: The Town received an allocation of \$262,051 in HMGP funds for the installation of a Backup Emergency Generator at Town Hall and Animal Shelter. Federal standards require competitive bidding for the expenditures of HMGP funds. The design and preparation of Plans, Specifications, and Estimates (PS&E) is the first step in the process.
 Limit: Town of Yucca Valley Town Hall/Community Center.
 Status: Design phase.
 Schedule: Construction upon receiving generator.

Project Cost Estimate

PA/ED	N/A
PS&E	N/A
Engineering/Inspection	5,000
ROW/Property Acquisition	N/A
Construction	155,269
Total	160,269

Fund Source	FY 2017-2018	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
HMGP 538.00.8310.5002.60	128,215				
General Fund	32,054				
Total	160,269				



PFF DESIGN & RENOVATION AND CV CHARGE STATION
Fiscal Year 2017/2018

Project No: **8965**
 Category: **Public Facilities**
 Description: Design and Renovation including CV Charge Station.
 Limit: 57271 Twentynine Palms Highway.
 Status: Staff evaluating concept design.
 Schedule: Under discussion.

Project Cost Estimate

PA/ED	N/A	N/A
PS&E	275,000	N/A
Engineering/Inspection	N/A	50,000
ROW/Property Acquisition	N/A	N/A
Construction	275,000	1,890,000
Total	275,000	1,940,000

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Capital Proj. Reserve 800	130,000	970,000			
County Funding	130,000	970,000			
Fund 543	15,000				
Total	275,000	1,940,000			



OLD KENNEL DEMOLITION	
Fiscal Year 2017/2018	
Project No:	8045
Category:	Public Facilities
Description:	Demolition of all structures and slabs, removal of all appurtenances and debris, including septic/sewer system, and abatement of asbestos.
Limit:	56460 Paseo Los Ninos.
Status:	Pending memorandum of understanding between County and Town.
Schedule:	To be completed by March 2018.

Project Cost Estimate	
PA/ED	N/A
PS&E	N/A
Engineering/Inspection	4,000
ROW/Property Acquisition	N/A
Construction	82,000
Total	86,000

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-210	FY 2021-22
Capital Proj. Reserve 800.00.8310.8045	43,000				
County	43,000				
Total	86,000				



FISCAL YEAR 2017/2018

TOWN OWNED

PROPERTY



ELK TRAIL DEMOLITION
Fiscal Year 2017/2018

Project No: **8054**
 Category: **Town Owned Property**
 Description: Demolition of all structures and slabs, removal of all appurtenances and debris, including septic/sewer system, and abatement of asbestos
 Limit: 7346 Elk Trail
 Status: Ongoing.
 Schedule: Waiting for funding from the Town.

Project Cost Estimate	
PA/ED	N/A
PS&E	N/A
Engineering/Inspection	2,000
ROW/Property Acquisition	N/A
Construction	32,000
Total	34,000

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
General Fund Reserve 800.00.8310.8054	34,000				
Total	34,000				



TOWN PROPERTY PHASE I SEWER CONNECTIONS – DESIGN

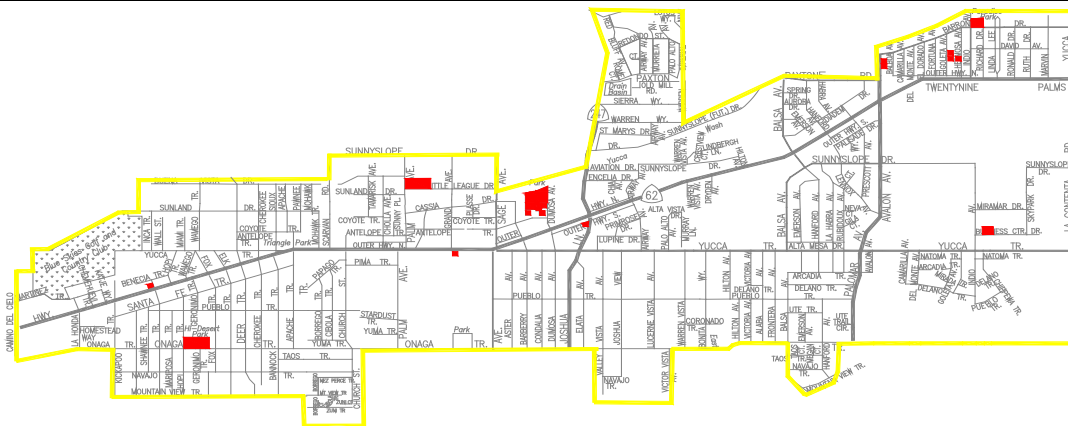
Fiscal Year 2017/2018

Project No: 2935
Category: Town Owned Property
Description: Design of wastewater connections and the construction to hookup Town Owned Property within the Phase I area to sewer. Connections A and C.
Limit: Community Dev/Public Works
 RDA Properties
 Paradise Park
Status: Site plans illustrating existing improvements have been prepared to identify most reasonable connection routing. Engineering evaluating pipe depth, construction standards, etc.
Schedule: To be determined.

Project Cost Estimate

PA/ED	N/A	N/A	N/A
PS&E	20,000	N/A	N/A
Engineering/Inspection	N/A	10,000	5,000
ROW/Property Acquisition	N/A	N/A	N/A
Construction	N/A	251,250	97,500
Total	20,000	261,250	102,500

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Capital Proj. Reserve 800	20,000		261,250		102,500
Total	20,000		261,250		102,500



SECTION II

FIVE-YEAR CAPITAL
IMPROVEMENT PROGRAM
PROJECT DESCRIPTIONS
2018/2019

FISCAL YEAR 2018/2019

STREETS & HIGHWAYS

Project Descriptions

2018/2019 MEASURE I TOWN WIDE SLURRY SEAL

Fiscal Year 2018/2019

Project No: **8340**
 Category: **Streets & Highways**
 Description: Installation of slurry seal/cape seal, hot mix asphalt repairs and replace street striping, markings and legends on designated streets.

Limit: Joshua Ln.: San Marino Dr./San Andreas Joshua Dr. : Acoma Tr. /Joshua Ln.
 Juarez: Joshua Ln./End Fox Tr. : Navajo Tr. /End
 El Dorado: Warren Vista/Keats Keats : Desert Gold/El Dorado
 Desert Gold: Warren Vista/Palomar El Dorado Ct. : El Dorado/End
 Carlyle: Warren Vista/Palomar Sage Ave. : Onaga Tr. /End
 Bonanza: End/Rubidoux Lisbon : Onaga Tr. /End
 Anaconda: End/Rubidoux
 Joshua Dr.: Joshua Ct./End
 Warren Vista: Joshua Ln./End
 Emerson: Joshua Ln. /Joshua Dr.
 Rubidoux: Anaconda/Joshua Dr.
 Keats: Palomar/Joshua Dr.
 Java: Grand Ave. /Kismet Rd.
 Ivanhoe: Grand Ave./Sage

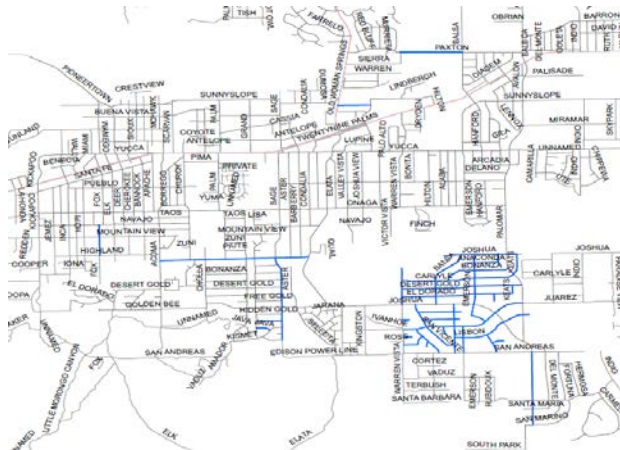
Status: To be determined.
 Schedule: Summer 2019.

Project Cost Estimate

PA/ED	N/A
PS&E	N/A
Engineering/Inspection	6,000
ROW/Property Acquisition	N/A
Construction	455,120
Total	461,120

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Meas I		*461,120			
Total		461,120			

• TOTAL INCLUDES 12.5% INDIRECT COST ESTIMATE



Project Descriptions

2018/2019 MEASURE Y IMPROVEMENT PROJECT Fiscal Year 2018/2019

Project No: TBD
Category: Streets & Highways
Description: Installation of slurry seal/cape seal, hot mix asphalt repairs and replace street striping, markings and legends on designated streets.

Limit: Aviation: SR247/Airway
 Balsa: San Andreas Rd./Juarez
 Hidden Gold: San Vicente/Frontera
 Ivanhoe: San Vicente/Frontera
 Juarez: Warren Vista/Joshua Ln.
 Lisbon: Warren Vista/Joshua Ln.
 San Tropez: Warren Vista/San Diego
 Rubidoux Ct.: Rubidoux/End
 Catalina Way.: San Diego/End
 San Diego: Juarez/San Andreas
 San Vicente: Joshua Ln./Frontera
 Frontera: Joshua Ln./San Andreas
 Rubidoux: San Andreas Rd./Lisbon

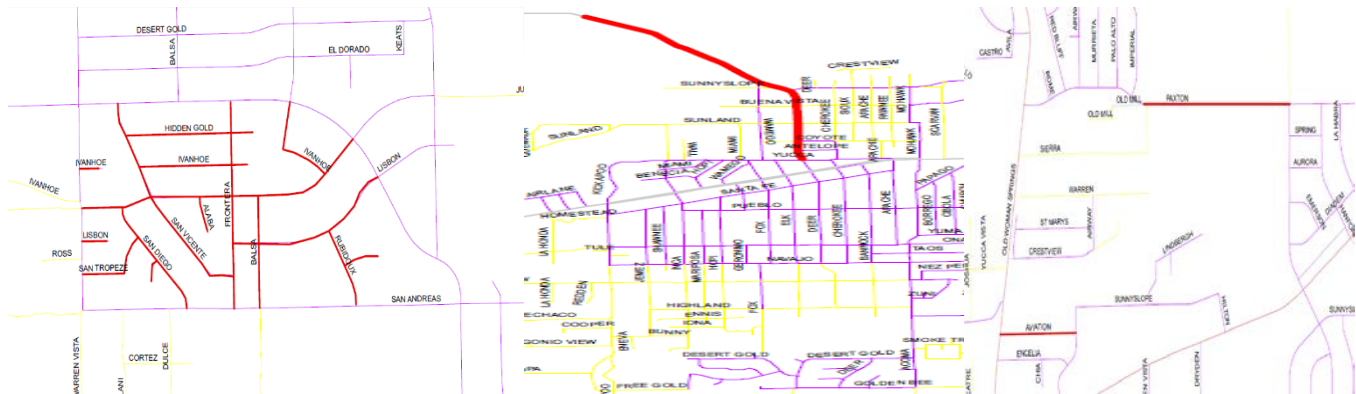
Alaba: Juarez/End
 Paxton Rd.: Warren Vista/Avalon
 Pioneertown Rd.: SR62 to Town Limit

Status: Ongoing.
Schedule: Summer 2019.

Project Cost Estimate

PA/ED	N/A
PS&E	N/A
Engineering/Inspection	6,000
ROW/Property Acquisition	N/A
Construction	529,280
Total	534,280

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Meas Y		534,280			
Total		534,280			



Project Descriptions

PAVEMENT REHABILITATION PROJECT – PACKAGE A
Fiscal Year 2018/2019

Project No:
 Category: **Streets & Highway**
 Description: Paving of streets GAPS that will not be rebuilt by HDWD Sewer Collection System Project – Package A
 Limit: David St.: Indio/Ronald St.
 Ronald St.: SR62/End
 Ronald St.: Hwy. /N.
 Linda Lee: Hwy./Alley
 Linda Lee: Alley/Barron
 Richard: Hwy. /N.
 Avalon: Outer Hwy. /N.
 Avalon: Barron/N.
 Status: Ongoing.
 Schedule: Summer 2018.

Project Cost Estimate

PA/ED	N/A
PS&E	5,000
Engineering/Inspections	N/A
ROW/Property Acquisition	N/A
Construction	133,600
Total	138,600

Fund Source	FY 2017-2018	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Capital Project Reserve 800		138,600			
Total		138,600			



Project Descriptions

2018/2019 CRACK SEALING	
Fiscal Year 2018/2019	
Project No:	7037
Category:	Streets & Highway
Description:	Crack sealing for Project 8340-2018/2019 Town wide slurry seal and Project 8313-2018/2019 Measure Y Improvement Project.
Limit:	
Status:	Ongoing.
Schedule:	January/February 2019.

Project Cost Estimate	
PA/ED	N/A
PS&E	N/A
Engineering/Inspection	10,000
ROW/Property Acquisition	N/A
Construction	221,600
Total	231,600

Fund Source	FY 2017-2018	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Meas I		*50,000			
Meas Y		43,000			
Capital Project Reserve 800		138,600			
Total		231,600			

• TOTAL INCLUDES 12.5% INDIRECT COST ESTIMATE

Project Descriptions

YUCCA TRAIL SAFETY IMPROVEMENTS -HSIP

Fiscal Year 2018/2019

Project No: 8971
Category: Streets & Highway
Description: The Project will be the widening of Yucca Trail by providing an 8 foot shoulder on both sides of Yucca Trail, a 12 foot one lane on each direction and a 12 foot center striped median with a left turn movement into Warren Vista, Bonita, Chula Vista, Victoria, Alaba, Frontera, Balsa, Emerson, Hanford, La Habra, Rubidoux, and Palomar. The Project will also include the widening of Warren Vista in both directions of Yucca Trail to include a left hand turn and a through lane. In addition to the widening of Avalon/Palomar (signalized) on both directions of Yucca Trail to include a left turn and a through lane.
Limit: Yucca Trail from east of Balsa to Palomar.
Status: Town Council to award design contract in October 2017.
Schedule: Design to be completed by 2018.

Project Cost Estimate

PA/ED	N/A	N/A	N/A
PS&E	51,832	51,832	N/A
Engineering/Inspection	N/A	N/A	10,000
ROW/Property Acquisition	N/A	N/A	N/A
Construction	N/A	N/A	1,035,550
Total	51,832	51,832	1,045,550

Fund Source	FY 2017-2018	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
HSIP Fund	46,649	46,649	950,500		
Fund 350	5,183	5,183	95,050		
Total	51,832	51,832	1,045,550		



Project Descriptions

YUCCA TRAIL & INDIO AVE. INTERSECTION IMPROVEMENTS
Fiscal Year 2018/2019

Project No: **TBD**
 Category: **Streets & Highways**
 Description: Professional Design Services to widen road, acceleration/deceleration lanes and left turn lanes.
 Limit: Intersection Yucca Trail and Indio Ave.
 Status: Evaluating realignment of Indio Ave.
 Schedule: To be determined.

Project Cost Estimate	
PA/ED	N/A
PS&E	N/A
Engineering/Inspection	N/A
ROW/Property Acquisition	28,125
Construction	N/A
Total	28,125

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Unrestricted Meas I 524		*28,125			
Total		28,125			

• TOTAL INCLUDES 12.5% INDIRECT COST ESTIMATE



Project Descriptions

YUCCA TRAIL & PALOMAR AVE. INTERSECTION IMPROVEMENTS
Fiscal Year 2018/2019

Project No: **TBD**
 Category: **Streets & Highways**
 Description: Widening and signal modification as recommended by the Yucca Trail Safety Study.
 Limit: Intersection Yucca Trail and Palomar Ave.
 Status: Pending 2018/2019 budget approval.
 Schedule: To be determined.

Project Cost Estimate			
PA/ED	N/A	N/A	N/A
PS&E	10,289	10,289	N/A
Engineering/Inspection	N/A	N/A	10,000
ROW/Property Acquisition	N/A	N/A	N/A
Construction	N/A	N/A	299,375
Total	10,289	10,289	309,375

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Fund 350	10,289	10,289	309,375		
Total	10,289	10,289	309,375		



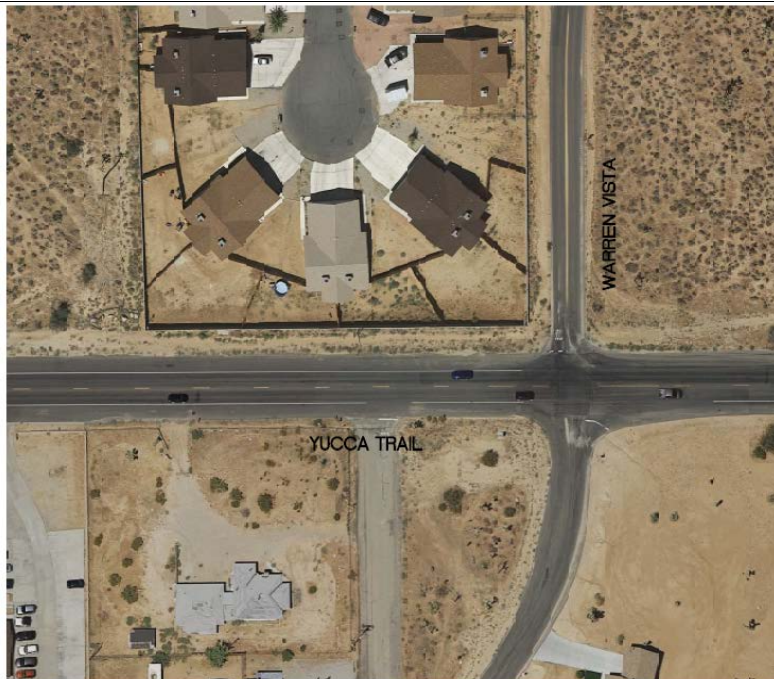
Project Descriptions

YUCCA TRAIL & WARREN VISTA INTERSECTION IMPROVEMENTS
Fiscal Year 2018/2019

Project No: **8971**
 Category: **Streets & Highways**
 Description: Warren Vista widening north and south of Yucca Trail to include left turn and through movement.
 Limit: Intersection of Yucca Trail and Warren Vista.
 Status: Project design to be awarded by the Town Council.
 Schedule: Construction to start in 2019/2020.

Project Cost Estimate			
PA/ED	N/A	N/A	N/A
PS&E	22,620	22,620	N/A
Engineering/Inspection	N/A	N/A	3,000
ROW/Property Acquisition	N/A	N/A	N/A
Construction	N/A	N/A	242,500
Total	22,620	22,620	245,500

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
HSIP 526.59.8311.8971	15,858	15,858			
HSIP 526.59.8313.8971			225,000		
DIF 350	6,762	6,762	22,500		
Total	22,620	22,620	245,500		



Project Descriptions

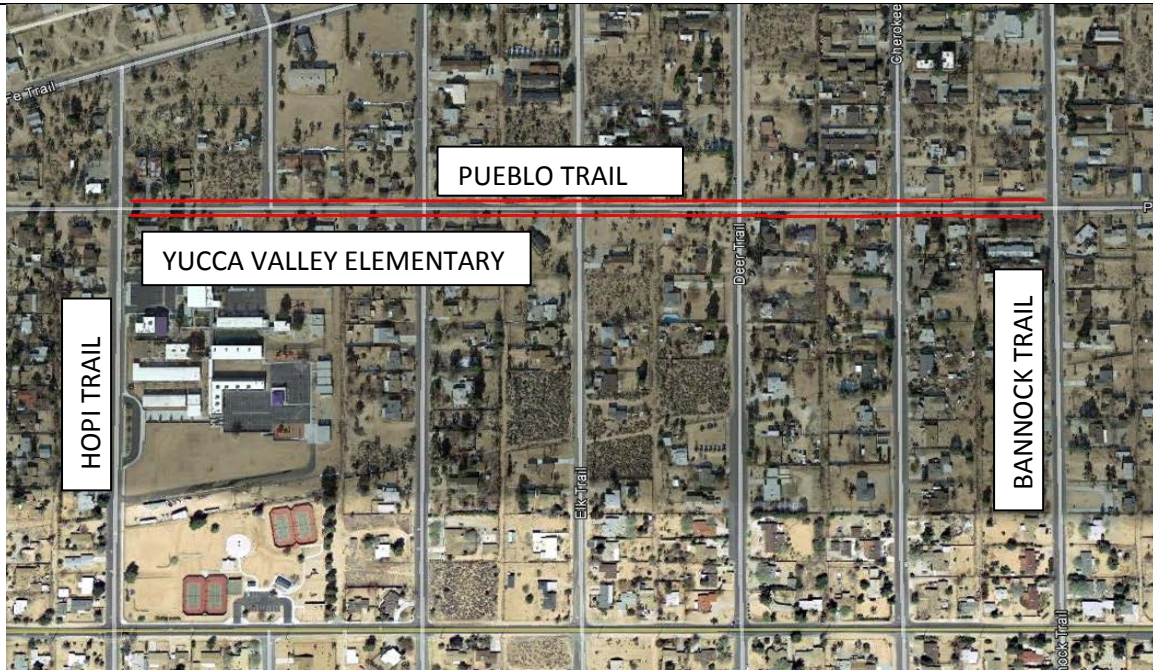
YUCCA VALLEY ELEMENTARY SCHOOL SIDEWALKS
Fiscal Year 2018/2019

Project No: **8967**
 Category: **Streets & Highways**
 Description: Construction of sidewalk, curb & gutter, and handicapped ramps on Pueblo Trail.
 Limit: Pueblo Trail between Hopi Trail to Bannock Trail.
 Status: Pending Caltrans approval on RFP for Design
 Schedule: Design RFP to Town Council after receiving E-76 from Caltrans.

Project Cost Estimate

PA/ED	N/A	N/A
PS&E	85,000	N/A
Engineering/Inspection	10,000	N/A
ROW/Property Acquisition	N/A	N/A
Construction	N/A	940,850
Total	95,000	940,850

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
ATP Grant Funds 536	95,000	940,850			
Total	95,000	940,850			



FISCAL YEAR 2018/2019 PARKS & RECREATION FACILITIES

Project Descriptions

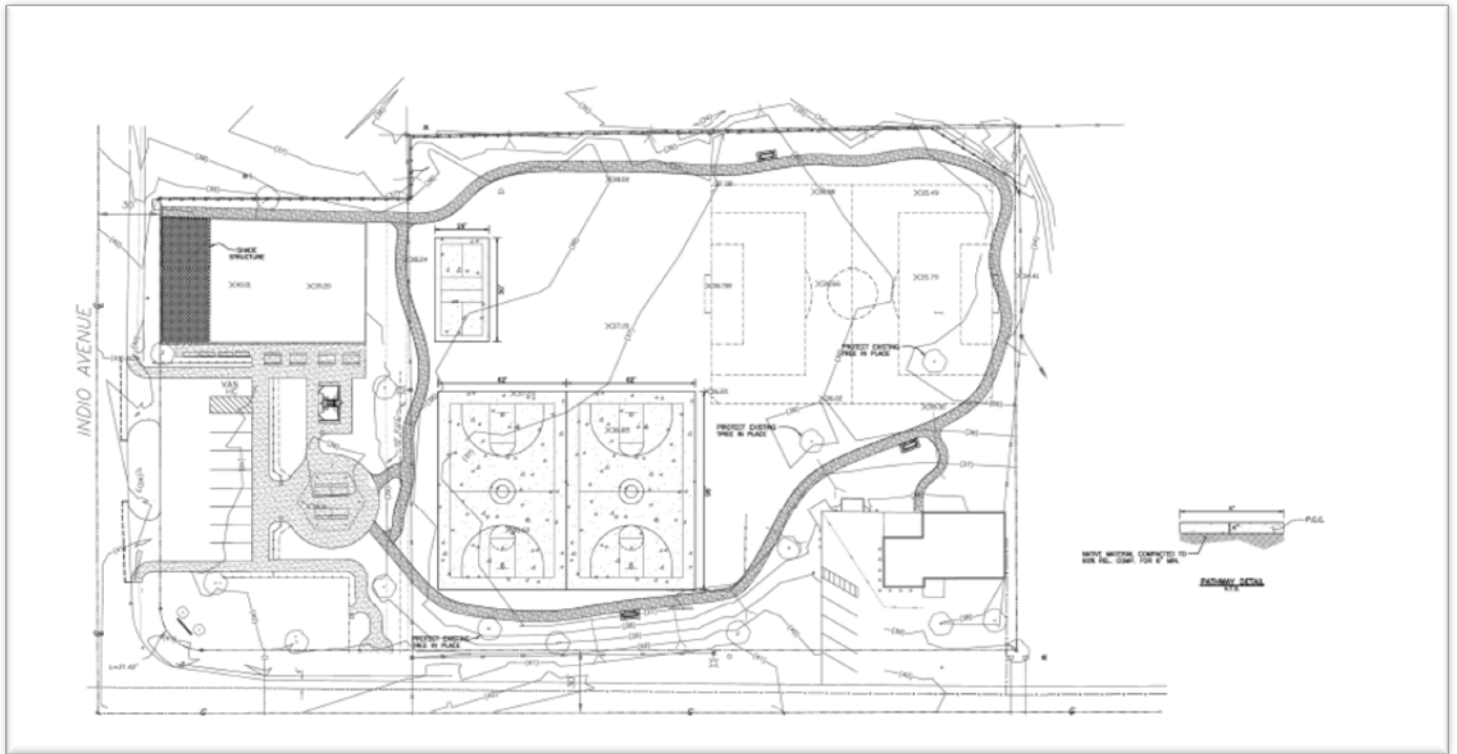
PARADISE PARK IMPROVEMENTS
Fiscal Year 2018/2019

Project No: **8947**
 Category: **Parks & Recreation Facilities**
 Description: Grass, irrigation system and handicap.
 Limit: East undeveloped area of Park
 Status: Ongoing.
 Schedule: RFP for design by November 2017.

Project Cost Estimate

PA/ED	N/A	N/A
PS&E	25,000	N/A
Engineering/Inspection	N/A	5,000
ROW/Property Acquisition	N/A	N/A
Construction	N/A	176,000
Total	25,000	181,000

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
CDBG 560.00.8210.8947	25,000	181,000			
Total	25,000	181,000			



FISCAL YEAR 2018/2019

PUBLIC FACILITIES

Project Descriptions

PFF DESIGN & RENOVATION AND CV CHARGE STATION

Fiscal Year 2018/2019

Project No: **8965**
 Category: **Public Facilities**
 Description: Design and Renovation including CV Charge Station.
 Limit: 57271 Twentynine Palms Highway.
 Status: Staff evaluating concept design.
 Schedule: Under discussion.

Project Cost Estimate

PA/ED	N/A	N/A
PS&E	275,000	N/A
Engineering/Inspection	N/A	50,000
ROW/Property Acquisition	N/A	N/A
Construction	275,000	1,890,000
Total	275,000	1,940,000

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Capital Proj. Reserve 800	130,000	970,000			
County Funding	130,000	970,000			
Fund 543	15,000				
Total	275,000	1,940,000			



SECTION III

FIVE-YEAR CAPITAL
IMPROVEMENT PROGRAM
PROJECT DESCRIPTIONS
2019/2020

FISCAL YEAR 2019/2020

STREETS & HIGHWAYS

Project Descriptions

2019/2020 MEASURE I TOWN WIDE SLURRY SEAL PROJECT

Fiscal Year 2019/2020

Project No: **8340**
 Category: **Streets & Highways**
 Description: Installation of slurry seal/cape seal, hot mix asphalt repairs and replace street striping, markings and legends on designated streets.

Limit: Borrego Ct.: Zuni Tr./End
 Borrego Tr.: Nez Perce/Mountain View
 Carmelita Cir.: Carmelita Pl./Santa Barbara
 Carmelita Ct.: Carmelita Cir./End
 Carmelita Pl.: Carmelita Cir./End
 Carmelita Wy.: Carmelita Cir./End
 Cibola Tr.: Mountain View/Zuni
 Piedmont Dr.: Santa Barbara

Piedmont Dr. : Santa Barbara/Black Rock Cyn.
 San Marino : Santa Barbara/Black Rock Cyn.
 Santa Barbara : Cul-de-Sac/end
 Santa Maria Dr. : Del Monte/End
 Del Monte : Santa Maria/Santa Barbara

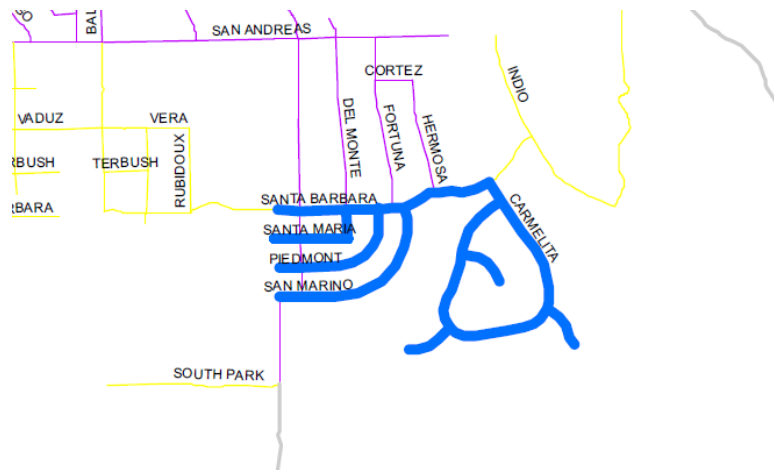
Status: To be determined.
 Schedule: Summer of 2020.

Project Cost Estimate

PA/ED	N/A
PS&E	N/A
Engineering/Inspection	6,000
ROW/Property Acquisition	N/A
Construction	444,030
Total	450,030

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Meas I			*450,030		
Total			450,030		

• TOTAL INCLUDES 12.5% INCIRECT COST ESTIMATE



Project Descriptions

2019/2020 MEASURE Y IMPROVEMENT PROJECT

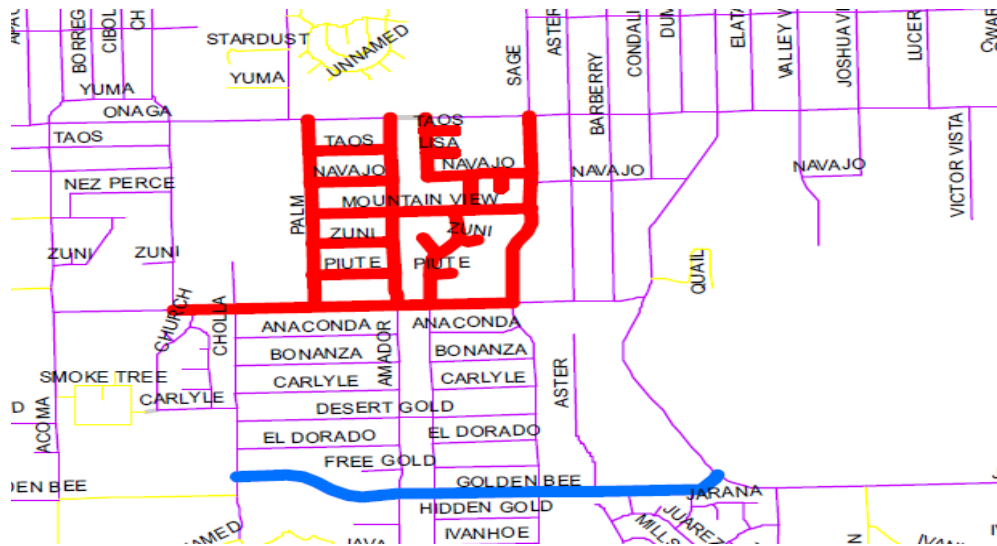
Fiscal Year 2019/2020

Project No: **TBD**
 Category: **Streets & Highways**
 Description: Installation of slurry seal/cape seal, hot mix asphalt repairs and replace street striping, markings and legends on designated streets.
 Limit: Amador Ave.: Joshua Dr. /Onaga Tr. Piute Tr.: Palm Ave. /Amador Ave.
 Baywood Cir.: Navajo Tr./End Piute Tr.: Grand Ave./End
 Grand Ave.: Joshua Dr. /Onaga Tr. Sage Ave.: Joshua Dr. /Onaga Tr.
 Grand Ct.: Grand Ave./End Taos Tr.: Palm Ave. /Amador Ave.
 Lisa Cir.: Grand Ave./End Taos Cir.: Grand Ave./End
 Mountain View Tr.: Sage Ave./End Zuni Tr.: Palm Ave. /Amador Ave.
 Navajo Tr.: Palm Ave. /Sage Ave. Zuni Tr.: Grand Ave./End
 Palm Ave.: Joshua Dr./Onaga Tr. Golden Bee Dr.: Cholla Ave./Joshua Ln.
 Status: To be determined.
 Schedule: Summer of 2020.

Project Cost Estimate

PA/ED	N/A
PS&E	N/A
Engineering/Inspection	7,000
ROW/Property Acquisition	N/A
Construction	335,660
Total	342,660

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Meas Y			342,660		
Total			342,660		



Project Descriptions

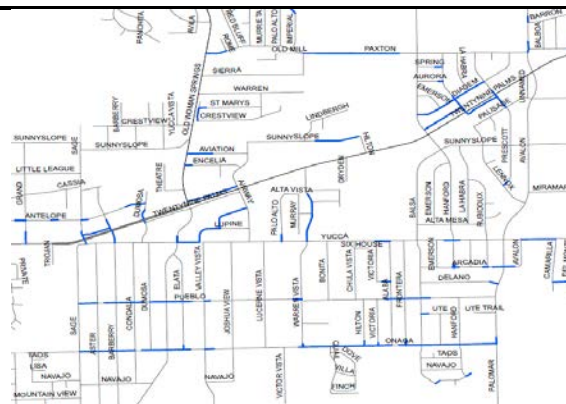
PAVEMENT REHABILITATION PROJECT – PACKAGE C Fiscal Year 2019/2020

Project No:
 Category: **Streets & Highway**
 Description: Paving of streets that will not be rebuilt by HDWD Sewer Collection System Project – Package C.
 Limit:
 Encelia St.: SR247/End Reconstruction
 Primrose St.: Lupine/Airway Reconstruction
 Palo Alto: End/Yucca Tr. Reconstruction
 Barberrry South: Yucca Tr./SR62 Reconstruction
 Sage: Yucca Tr./SR62 - Little League Dr./Sunnyslope Reconstruction
 Valley Vista: End/End Reconstruction
 Warren Vista: Onaga/End Reconstruction
 Hilton: Onaga Tr./End Reconstruction
 Victoria: Onaga/End Reconstruction
 Onaga Tr.: Warren Vista/Alaba Reconstruction
 Antelope Tr.: End/Dumosa Reconstruction
 Barberrry: End/SR62 Reconstruction
 Palm Ave.: SR62/Sunnyslope Slurry
 Sage Ave.: SR62/Sunnyslope Slurry
 Warren Vista: SR62/Onaga Tr. Slurry
 Paxton Rd.: SR247/Warren Vista Slurry
 Aviation: SR247/End Slurry
 Status: Ongoing.
 Schedule: To be determined.

Project Cost Estimate

PA/ED	N/A
PS&E	15,000
Engineering/Inspection	N/A
ROW/Property Acquisition	N/A
Construction	857,760
Total	872,760

Fund Source	FY 2017-2018	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Capital Project Reserve 800			872,760		
Total			872,760		



Project Descriptions

2019/2020 CRACK SEALING					
Fiscal Year 2019/2020					
Project No:	7037				
Category:	Streets & Highway				
Description:	Crack sealing for Project 8340-2019/2020 Town wide slurry seal and Project 8313-2019/2020 Measure Y Improvement Project.				
Limit:					
Status:	Ongoing.				
Schedule:	January/February 2020.				
Project Cost Estimate					
PA/ED	N/A				
PS&E	N/A				
Engineering/Inspection	6,000				
ROW/Property Acquisition	N/A				
Construction	226,895				
Total	232,895				
Fund Source	FY 2017-2018	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Meas I			*172,895		
Meas Y			60,000		
Capital Project Reserve 800			-		
Total	232,895				
• TOTAL INCLUDES 12.5% INDIRECT COST ESTIMATE					

Project Descriptions

YUCCA TRAIL SAFETY IMPROVEMENTS -HSIP

Fiscal Year 2019/2020

Project No: 8971
Category: Streets & Highway
Description: The Project will be the widening of Yucca Trail by providing an 8 foot shoulder on both sides of Yucca Trail, a 12 foot one lane on each direction and a 12 foot center striped median with a left turn movement into Warren Vista, Bonita, Chula Vista, Victoria, Alaba, Frontera, Balsa, Emerson, Hanford, La Habra, Rubidoux, and Palomar. The Project will also include the widening of Warren Vista in both directions of Yucca Trail to include a left hand turn and a through lane. In addition to the widening of Avalon/Palomar (signalized) on both directions of Yucca Trail to include a left turn and a through lane.
Limit: Yucca Trail from east of Balsa to Palomar.
Status: Town Council to award design contract in October 2017.
Schedule: Design to be completed by June 2018.

Project Cost Estimate

PA/ED	N/A	N/A	N/A
PS&E	51,832	51,832	N/A
Engineering/Inspection	N/A	N/A	10,000
ROW/Property Acquisition	N/A	N/A	N/A
Construction	N/A	N/A	1,035,550
Total	51,832	51,832	1,045,550

Fund Source	FY 2017-2018	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
HSIP Fund	46,649	46,649	950,500		
Fund 350	5,183	5,183	95,050		
Total	51,832	51,832	1,045,550		



Project Descriptions

YUCCA TRAIL & PALOMAR AVE. INTERSECTION IMPROVEMENTS

Fiscal Year 2019/2020

Project No: **8969**
 Category: **Streets & Highways**
 Description: Widening and signal modification as recommended by the Yucca Trail Safety Study.
 Limit: Intersection Yucca Trail and Palomar Ave.
 Status: Project design to be awarded by Town Council.
 Schedule: Construction to start 2019/2020.

Project Cost Estimate

PA/ED	N/A	N/A	N/A
PS&E	10,289	10,289	N/A
Engineering/Inspection	N/A	N/A	10,000
ROW/Property Acquisition	N/A	N/A	N/A
Construction	N/A	N/A	299,375
Total	10,289	10,289	309,375

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Fund 522.59.8311.8969	10,289	10,289	309,375		
Total	10,289	10,289	309,375		



Project Descriptions

YUCCA TRAIL & WARREN VISTA INTERSECTION IMPROVEMENTS
Fiscal Year 2019/2020

Project No: **8971**
 Category: **Streets & Highways**
 Description: Short range improvements pending Yucca Trail Safety Study
 Limit: Intersection of Yucca Trail and Warren Vista
 Status: Project design to be awarded by the Town Council.
 Schedule: Construction to start in 2019/2020.

Project Cost Estimate			
PA/ED	N/A	N/A	N/A
PS&E	22,620	22,620	N/A
Engineering/Inspection	N/A	N/A	3,000
ROW/Property Acquisition	N/A	N/A	N/A
Construction	N/A	N/A	242,500
Total	22,620	22,620	245,500

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
HSIP 526.59.8311.8971	15,858	15,858			
HSIP 526.59.8313.8971			225,000		
DIF 350	6,762	6,762	22,500		
Total	22,620	22,620	245,500		



Project Descriptions

LITTLE LEAGUE DRIVE (ATP)
Fiscal Year 2019/2020

Project No: **7006**
 Category: **Streets & Highway**
 Description: Construction of sidewalks, handicapped ramps, driveway approaches, crosswalk, and installation of bike route signs. All improvements will be designed and built to the latest ADA requirements.
 Limit: Palm Avenue to Sage Avenue.
 Status: Pending ATP funding.
 Schedule: To be determined.

Project Cost Estimate		
PA/ED	N/A	N/A
PS&E	50,000	N/A
Engineering/Inspection	N/A	5,000
ROW/Property Acquisition	N/A	N/A
Construction	N/A	723,000
		0
Total	50,000	728,000

Fund Source	FY 2017-2018	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
ATP				728,000	
Fund 524			50,000		
Total			50,000	728,000	



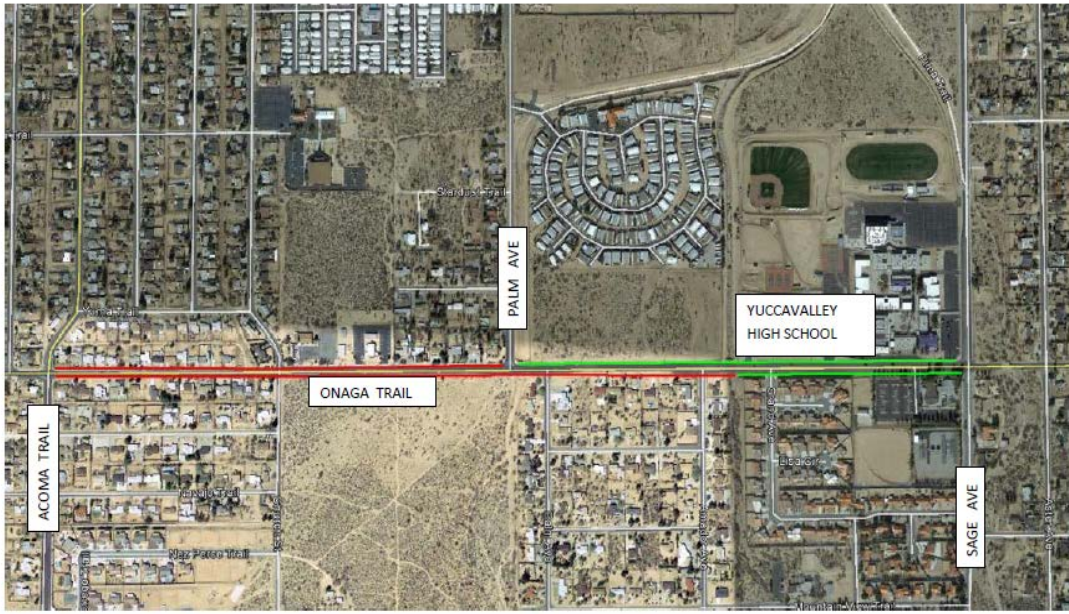
Project Descriptions

ONAGA TRAIL IMPROVEMENTS (ATP)
Fiscal Year 2019/2020

Project No: **7005**
 Category: **Streets & Highway**
 Description: Construction of sidewalks, curb and gutter, handicapped ramps, and driveway approaches.
 Limit: Acoma Trail to Sage Avenue.
 Status: Pending ATP funding.
 Schedule: To be determined.

Project Cost Estimate		
PA/ED	N/A	N/A
PS&E	70,000	N/A
Engineering/Inspection	N/A	10,000
ROW/Property Acquisition	N/A	N/A
Construction	N/A	891,000
Total	70,000	901,000

Fund Source	FY 2017-2018	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
ATP			-	776,000	
Fund 524			70,000	125,000	
Total			70,000	901,000	



FISCAL YEAR 2019/2020 TOWN OWNED PROPERTY

Project Descriptions

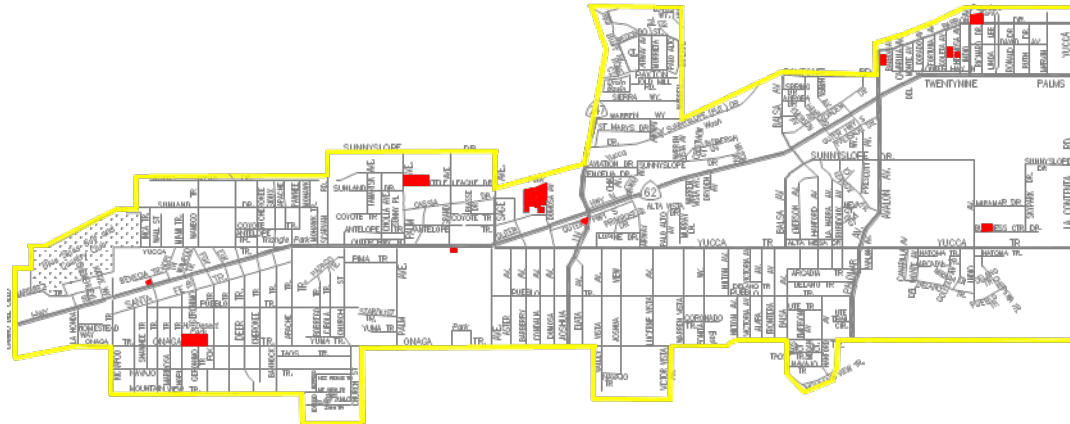
TOWN PROPERTY PHASE I SEWER CONNECTION – PACKAGE A AND C
Fiscal Year 2019/2020

Project No: **2935**
 Category: **Town Owned Property**
 Description: Design of wastewater connections and the construction to hookup Town Owned Property within the Phase I area to sewer. Connections A and C.
 Limit: Community Development
 RDA Properties
 Paradise Park
 Status: Site plans illustrating existing improvements have been prepared to identify most reasonable connection routing. Engineering evaluating pipe depth, construction standards, etc.
 Schedule: To be determined.

Project Cost Estimate

PA/ED	N/A	N/A	N/A
PS&E	N/A	N/A	N/A
Engineering/Inspection	20,000	10,000	5,000
ROW/Property Acquisition	N/A	N/A	N/A
Construction	N/A	251,250	97,500
Total	20,000	261,250	102,500

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Capital Proj. Reserve 800	20,000		261,250	102,500	
Total	20,000		261,250	102,500	



SECTION IV

FIVE-YEAR CAPITAL
IMPROVEMENT PROGRAM
PROJECT DESCRIPTIONS
2020/2021

FISCAL YEAR 2020/2021

STREETS & HIGHWAYS

Project Descriptions

2020/2021 MEASURE I TOWN WIDE SLURRY SEAL

Fiscal Year 2020/2021

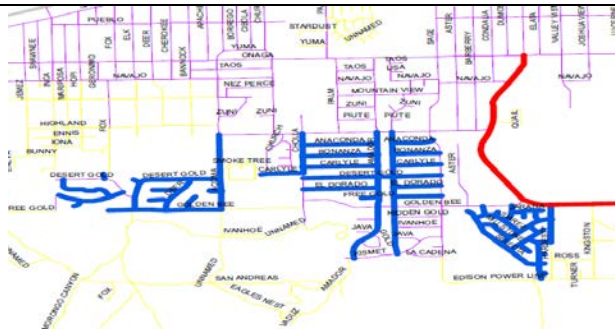
Project No:	8340	
Category:	Streets & Highways	
Description:	Installation of slurry seal/cape seal, hot mix asphalt repairs and replace street striping, markings and legends on designated streets.	
Limit:	Acoma Tr.: Golden Bee/Joshua Dr. Acoma Ct.: Acoma Tr./End Amador Dr.: Kismet/Joshua Dr. Anaconda Dr.: Cholla/Amador Anaconda Dr.: Grand/Sage Aranza Ct.: Bolero/End Asio Wy.: Golden Meadow/Jarana Barberry: Golden Bee/Juarez Bolero Dr.: Selecta/End Bonanza Dr.: Grand/Sage Bonanza Dr.: Cholla/Amador Bannock Tr.: Golden Bee/Desert Gold Carlyle: Cholla/Amador Carlyle: Grand/Sage Carlyle: Cholla/End Cholla: Carlyle/Joshua Dr. Deer Tr.: Golden Bee/Desert Gold Desert Gold Dr.:W. End/Elk Tr. Desert Gold Dr.: Elk Tr./Acoma Desert Gold Dr.: Cholla/Amador Dumosa Ave.: San Andreas Rd./Juarez Dumosa Ct.: Dumosa Ave./End El Dorado Dr.: Cholla/Amador El Dorado Dr.: Grand/Sage El Dorado Dr.: Deer/End	El Dorado Dr. : Desert Gold/Free Gold Elk Tr. : Golden Bee/Elk Ct. Elk Ct. : Elk Tr. /End Facia Wy. : Bolero/Golden Meadow Free Gold Dr. : Grand/Sage Free Gold Dr. : Desert Gold/End Free Gold Dr. : Deer/End Free Gold Ct. : Free Gold Dr. /End Geronimo Ct. : Desert Gold/End Golden Bee Dr. : End/Acoma Golden Meadow Dr. : Selecta/Hardesty Grand Ave. : Kismet/Joshua Dr. Hardesty Dr. : Joshua Ln. /Juarez Jarana Ct. : Condalia/End Juarez Dr. : Selecta/Golden Meadow Juarez Dr. : Bolero/Hardesty Juarez Ct. : Juarez Dr./End Millstone Dr. : Golden Meadow/Selecta Selecta : End/End Taft Ct. : Jarana/End Titan Ct. : Dumosa Ave./End Desert Gold Dr. : Grand Ave./Sage Ave. Desert Gold Dr. : Amador/Cholla Free Gold : Grand/End Kismet : Sage/End
Status:	To be determined.	
Schedule:	Summer of 2021.	

Project Cost Estimate

PA/ED	N/A
PS&E	N/A
Engineering/Inspection	5,000
ROW/Property Acquisition	N/A
Construction	642,695
Total	647,695

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Meas I				647,695	
Total				647,695	

• TOTAL INCLUDES 12.5% INDIRECT COST ESTIMATE



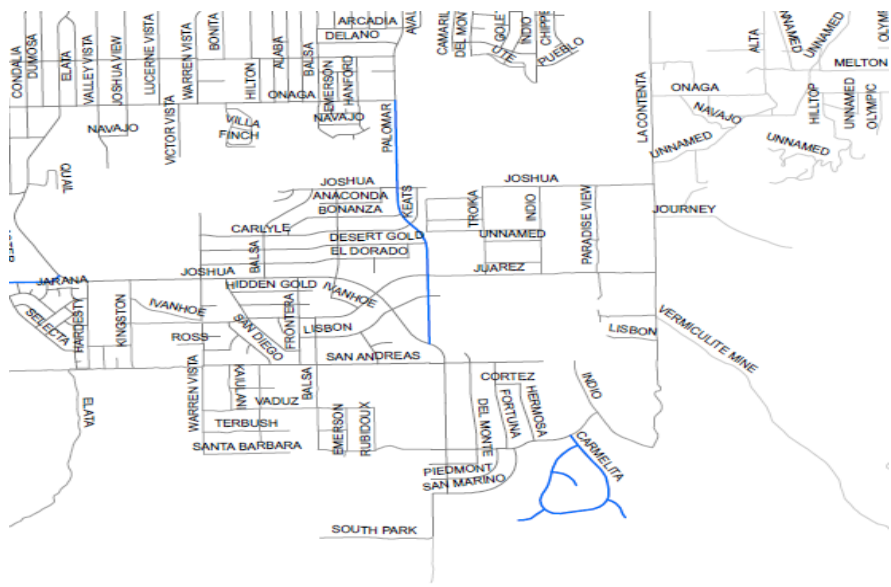
Project Descriptions

2020/2021 MEASURE Y IMPROVEMENT PROJECT
Fiscal Year 2020/2021

Project No: **TBD**
 Category: **Streets & Highways**
 Description: Installation of slurry seal/cape seal, hot mix asphalt repairs and replace street striping, markings and legends on designated streets.
 Limit: Carmelita Cir. : Carmelita Pl./Santa Barbara Dr.
 Carmelita Wy. : Carmelita Cir./End
 Carmelita Pl. : Carmelita Circ. /End
 Palomar Ave. : Joshua Ln./Onaga Tr.
 Joshua Dr. : Acoma Tr./Joshua Ln.
 Joshua Ln. : San Marino/Onaga Tr.
 Status: To be determined.
 Schedule: To be determined.

Project Cost Estimate	
PA/ED	N/A
PS&E	N/A
Engineering/Inspection	10,000
ROW/Property Acquisition	N/A
Construction	1,241,600
Total	1,251,600

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Meas Y				1,251,600	
Total				1,251,600	



Project Descriptions

LITTLE LEAGUE DRIVE (ATP)
Fiscal Year 2020/2021

Project No: **7006**
 Category: **Streets & Highway**
 Description: Construction of sidewalks, handicapped ramps, driveway approaches, crosswalk, and installation of bike route signs. All improvements will be designed and built to the latest ADA requirements.
 Limit: Palm Avenue to Sage Avenue.
 Status: Pending ATP funding.
 Schedule: To be determined.

Project Cost Estimate

PA/ED	N/A	N/A
PS&E	50,000	N/A
Engineering/Inspection	N/A	5,000
ROW/Property Acquisition	N/A	N/A
Construction	N/A	723,000
Total	50,000	728,000

Fund Source	FY 2017-2018	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
ATP				728,000	
Fund 524			50,000		
Total			50,000	728,000	



Project Descriptions

ONAGA TRAIL IMPROVEMENTS (ATP)

Fiscal Year 2020/2021

Project No: **7005**
 Category: **Streets & Highway**
 Description: Construction of sidewalks, curb and gutter, handicapped ramps, and driveway approaches.
 Limit: Acoma Trail to Sage Avenue.
 Status: Pending ATP funding.
 Schedule: To be determined.

Project Cost Estimate

PA/ED	N/A	N/A
PS&E	70,000	N/A
Engineering/Inspection	N/A	10,000
ROW/Property Acquisition	N/A	N/A
Construction	N/A	891,000
Total	70,000	901,000

Fund Source	FY 2017-2018	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
ATP				776000	
Fund 524			70,000	125,000	
Total			70,000	901,000	



FISCAL YEAR 2020/2021 TOWN OWNED PROPERTY

Project Descriptions

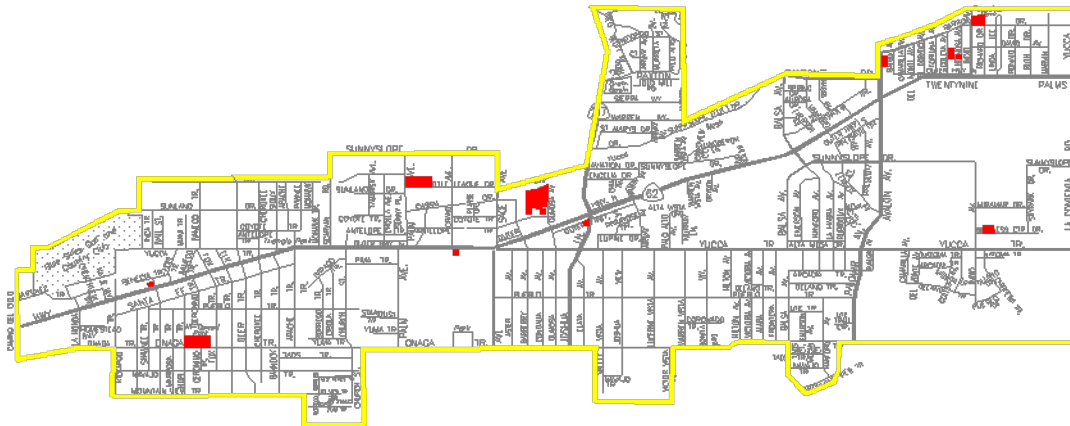
TOWN PROPERTY PHASE I SEWER CONNECTION – PACKAGE D
Fiscal Year 2020/2021

Project No: **2935**
 Category: **Town Owned Property**
 Description: Design of wastewater connections and the construction to hookup Town Owned Property within the Phase I area to sewer. Connection D.
 Limit: Buma Automotive

 Status: Site plans illustrating existing improvements have been prepared to identify most reasonable connection routing. Engineering evaluating pipe depth, construction standards, etc.
 Schedule: To be determined.

Project Cost Estimate			
PA/ED	N/A	N/A	N/A
PS&E	N/A	N/A	N/A
Engineering/Inspection	20,000	10,000	5,000
ROW/Property Acquisition	N/A	N/A	N/A
Construction	N/A	251,250	97,500
Total	20,000	261,250	102,500

Fund Source	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Capital Proj. Reserve 800	20,000		261,250	102,500	
Total	20,000		251,250	102,500	



SECTION V

FIVE-YEAR CAPITAL
IMPROVEMENT PROGRAM
PROJECT DESCRIPTIONS
2021/2022

FISCAL YEAR 2021/2022

STREETS & HIGHWAYS

Project Descriptions

**2021/2022 TOWN WIDE SLURRY SEAL
Fiscal Year 2021/2022**

Project No:		
Category:	Streets & Highway	
Description:	Installation of slurry seal/cape seal, hot mix asphalt repairs and replace street striping, markings and legends on designated streets.	
Limit:	Joshua Ln.: San Marino Dr./San Andreas Juarez: Joshua Ln./End El Dorado: Warren Vista/Keats Desert Gold: Warren Vista/Palomar Carlyle: Warren Vista/Palomar Bonanza: End/Rubidoux Anaconda: End/Rubidoux Joshua Dr.: Joshua Ct./End Warren Vista: Joshua Ln./End Emerson: Joshua Ln./Joshua Dr. Rubidoux: Anaconda/Joshua Dr.	Keats: Palomar/Joshua Dr. Java: Grand Ave./Kismet Rd. Ivanhoe: Grand Ave./Sage Joshua Dr.: Acoma Tr./Joshua Ln. Fox Tr.: Navajo Tr./End Keats: Desert Gold/El Dorado El Dorado Ct.: El Dorado/End Sage Ave.: Onaga Tr./End Lisbon: Onaga Tr./End Crack Sealing
Status:	To be determined.	
Schedule:	Summer of 2019.	

Project Cost Estimate	
PA/ED	N/A
PS&E	N/A
Engineering/Inspection	6,000
ROW/Property Acquisition	N/A
Construction	455,120
Total	461,120

Fund Source	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022
Capital Project Reser		* 461,120			
Total		461,120			

*TOTAL INCLUDES 12.5% INDIRECT COST ESTIMATE.

SECTION VI

CAPITAL

IMPROVEMENT PROGRAM

PROJECT DESCRIPTIONS

2025-2030

FISCAL YEAR 2025-2030 STREETS & HIGHWAYS

Project Descriptions

PACKAGE A SLURRY SEAL MAINTENANCE
Fiscal Year 2025/2026

Project No:
 Category:
 Description:
 Limit:
 Status:
 Schedule:

Project Cost Estimate

PA/ED
 PS&E
 ROW/Property Acquisition
 Construction

Total

Fund Source	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Meas Y	990,000				
Total	990,000				

Project Descriptions

PACKAGE C SLURRY SEAL MAINTENANCE
Fiscal Year 2027/2028

Project No:
Category:
Description:
Limit:
Status:
Schedule:

Project Cost Estimate

PA/ED
PS&E
ROW/Property Acquisition
Construction

Total

Fund Source	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Meas Y			990,000		
Total			990,000		

Project Descriptions

PACKAGE D SLURRY SEAL MAINTENANCE
Fiscal Year 2029/2030

Project No:	TBD			
Category:	Streets & Highway			
Description:				
Limit:	Onaga Tr.: End/Bannock Onaga Tr.: End/Acoma Onaga Tr.: Acoma/End Taos: End/Acoma Taos: Acoma/End Navajo: End/Bannock Navajo: End/Acoma Navajo: Acoma/End Pioneertown: SR62/Alley Pioneertown: Yucca Tr./Antelope Pioneertown: Antelope/Coyote Elk: SR62/Alley Elk: End/Yucca Tr. Fox: SR62/Alley Fox: End/Wamego Wamego: SR62/End Wamego: End/Yucca Tr. Hopi: SR62/Alley Hopi: Benecia/Yucca Tr. Inca: SR62/Benecia Benecia: End/W. of Inca Yucca Tr.: Wamego/Elk Yucca Tr.: Elk/Pioneertown Yucca Tr.: Pioneertown/End Elk: SR62/Santa Fe Fox: SR62/Santa Fe Geronimo: SR62/Santa Fe Inca: SR62/Santa Fe Pueblo Tr.: Inca/End Pueblo Tr.: Hopi/End	Onaga: Jemez/Shawnee Onaga: Shawnee/Inca Onaga: Inca/Mariposa Onaga: End/Hopi Onaga: End/Elk Mariposa: End/Mtn. View Navajo: Kickapoo/End Navajo: Jemez/End Navajo: Shawnee/Inca Navajo: End/Mariposa Navajo: Mariposa/Hopi Navajo: Hopi/End Navajo: End/Elk Navajo: End/Deer Geronimo: Navajo/End Sage: Little League/Sunnyslope Tamarisk: End/Buena Vista Coyote: End/End Sunland: End/End Mohawk: SR62/End Cholla: Wash/End Antelope: End/Package C Cholla: SR62/Alley Cholla: End/Wash Church: SR62/Papago Acoma: SR62/Papago Apache: End/Onaga Apache: SR62/Santa Fe Bannock: SR62/Santa Fe Cherokee: SR62/Santa Fe	Pueblo: End/Bannock Pueblo: Church/End Yuma: End/Church Navajo: End/Bannock Navajo: End/Acoma Navajo: Acoma/End Pioneertown: SR62/Alley Taos: Acoma/End Wamego: End/Yucca Tr. Geronimo: SR62/Santa Fe Inca: SR62/Santa Fe Pueblo Tr.: Hopi/End Pueblo Tr.: End/Fox Pueblo Tr.: Fox/End Navajo: Mariposa/Hopi Navajo: Hopi/End Navajo: End/Elk Elk: SR62/Santa Fe Palm: Wash/Grand Palm: End/Sunnyslope Tamarisk: End/Buena Vista Coyote: End/End Sunland: End/End Mohawk: SR62/End Mohawk: End/Buena Vista Sunnyslope: Palm/End Cholla: Wash/End Antelope: End/Package C Grand: SR62/End Pima: Cassia/End	Cholla: SR62/Alley Cholla: End/Wash Antelope: End/Grand Antelope: Palm/End Church: SR62/Papago Acoma: SR62/Papago Apache: End/Onaga Apache: SR62/Santa Fe Bannock: SR62/Santa Fe Cherokee: SR62/Santa Fe Deer: SR62/Santa Fe Cherokee: End/Navajo Pueblo Tr.: Deer/End Pueblo Tr.: End/Bannock Pueblo Tr.: End/Apache Pueblo Tr.: Apache/Acoma Pueblo Tr.: Acoma/Borrogo Pueblo Tr.: Borrego/Cibola Pueblo Tr.: Cibola/Church Pueblo Tr.: Church/End Pueblo Tr.: Elk/Deer Yuma: End/Church Onaga: Deer/End Pueblo Tr.: End/Fox Pueblo Tr.: Fox/End Deer: SR62/Santa Fe Cherokee: End/Navajo Palm: Wash/Cassia Onaga: Church/End
Status:				
Schedule:				

Project Cost Estimate
PA/ED
PS&E
Engineering/Inspection
ROW/Property Acquisition
Construction
Total

Fund Source	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Meas Y					990,000
Total					990,000

SECTION VII

**UNFUNDED PROJECTS
OF THE 5-YEAR
CAPITAL IMPROVEMENT PROGRAM**



Project Descriptions

***ADA TRANSITION PLAN**

FACILITIES

UNFUNDED PROJECTS

Community Center Complex	710,294
Community Center Park	106,235
Community Development/Public Works	74,047
Machris Park	166,972
Jacobs Park	219,385
Paradise Park	144,685
Welcome Center	31,270
Park and Ride	17,725
	TOTAL: \$1,470,613.

**REFERENCE: Town of Yucca Valley; ADA Transition Plan; Dated April 20, 2009; Prepared by Sally Swanson Architects, Inc*

**UNFUNDED PROJECTS
OF THE 5-YEAR
CAPITAL IMPROVEMENT
PROGRAM PURSUANT TO
ADOPTION OF MASTER PLAN
OF DRAINAGE**

Project Descriptions

DRAINAGE FACILITIES

UNFUNDED PROJECTS

<u>CONVEYANCE FACILITIES</u>	<u>FACILITY NO.</u>	<u>NON-DETAINED</u>	<u>DETAINED</u>
Yucca Wash	Y01	27,804,000	22,118,000
Hanford Avenue Drain	Y01-01	3,011,000	3,011,000
Crestview Wash	Y01-02	203,000	203,000
Yucca Wash Tributaries	Local	608,000	608,000
West Burnt Mtn. Wash	Y02	14,331,000	7,768,000
East Burnt Mtn. Wash	Y03	10,601,000	8,471,000
Long Canyon Channel	Y07	6,242,000	4,580,000
Hospital Channel	Y09	5,985,000	5,394,000
High School Channel	Y09-01	532,000	532,000
Cholla Avenue Drain	Local	449,000	449,000
Acoma Channel	Y10	3,514,000	1,299,000
Deer Trail Channel	Y11	680,000	680,000
Water Canyon Channel	Y12	8,963,000	4,479,000
Kickapoo Drain	K01	2,734,000	686,000
La Honda Drain	K01-01	247,000	247,000
Inca Trail Wash	K01-03	632,000	632,000
Pinon Creek	P01	2,031,000	2,031,000
Covington Wash	C01	2,885,000	2,885,000
Sierra Vista Wash	V01	401,000	401,000
Hillcrest Wash	V01-03	14,000	14,000
OWS Channel	Y04	3,252,000	3,252,000
Buena Vista Wash	Y05	1,923,000	1,923,000
SUBTOTAL CONVEYANCE FACILITIES:		\$97,042,000	\$71,663,000
<u>DETENTION FACILITIES</u>			
Water Canyon Basin			3,750,000
Kickapoo Basin			640,000
Acoma Basin			1,140,000
Long Canyon Basin			1,750,000
East Burnt Mtn. Basin			1,510,000
West Burnt Mtn. Basin			1,160,000
SUBTOTAL DETENTION FACILITIES:			\$9,950,000
		\$97,042,000	\$81,613,000
10% Engineering & Design		9,704,200	8,161,300
15% Administration & Inspection		14,556,300	12,241,950
		\$121,302,500	\$102,016,250

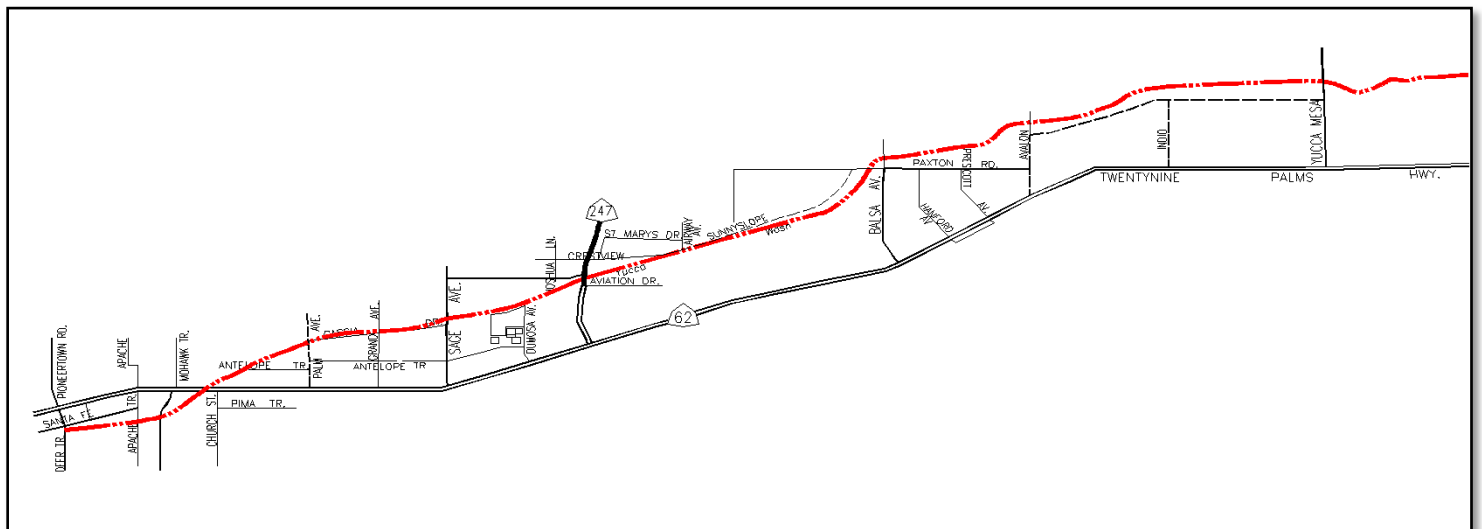
Project Descriptions

YUCCA WASH

Project No.	N/A
Category:	Drainage Facilities
Description: *	Yucca Wash: (Y01) This is an existing graded earth flood control channel for the majority of its
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	Non-Detained	
Engineering & Design	2,780,400	2,211,800
ROW/Property Acquisition	464,167	274,215
Construction	27,339,833	21,843,785
Administration/Inspection	4,170,600	3,317,700
Total	34,755,000	27,647,500

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



Project Descriptions

HANFORD AVENUE DRAIN

Project No.	N/A
Category:	Drainage Facilities
Description: *	Hanford Ave. Drain (Y01-01): Soft bottom and rock lined channel with reinforced concrete box,
Limits: *	Limits as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate *	Non-	
Engineering & Design	301,100	301,100
ROW/Property	70,218	70,218
Construction	2,940,782	2,940,782
Administration/Inspecti	451,650	451,650
Total	3,763,750	3,763,750

**REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.*



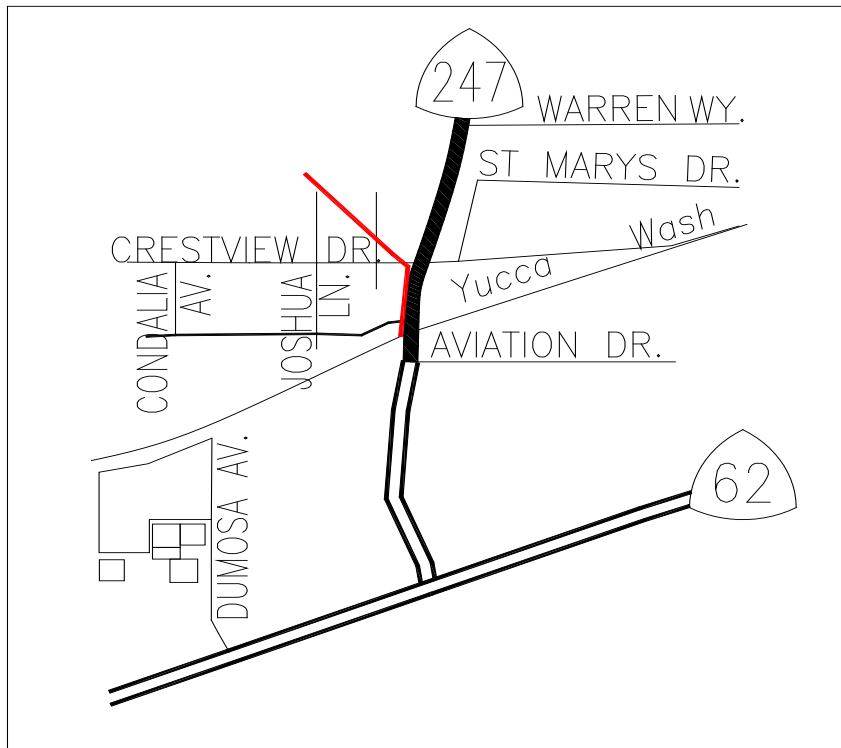
Project Descriptions

CRESTVIEW WASH

Project No.	N/A
Category:	Drainage Facilities
Description: *	Crestview Wash (Y01-02): Rock lined channel, fence and gates, and right-of-way.
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

<u>Project Cost Estimate*</u>	<u>Non-Detained</u>	
Engineering & Design	20,300	20,300
ROW/Property Acquisition	1,942	1,942
Construction	201,058	201,058
Administration/Inspection	30,450	30,450
Total	253,750	253,750

**REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.*



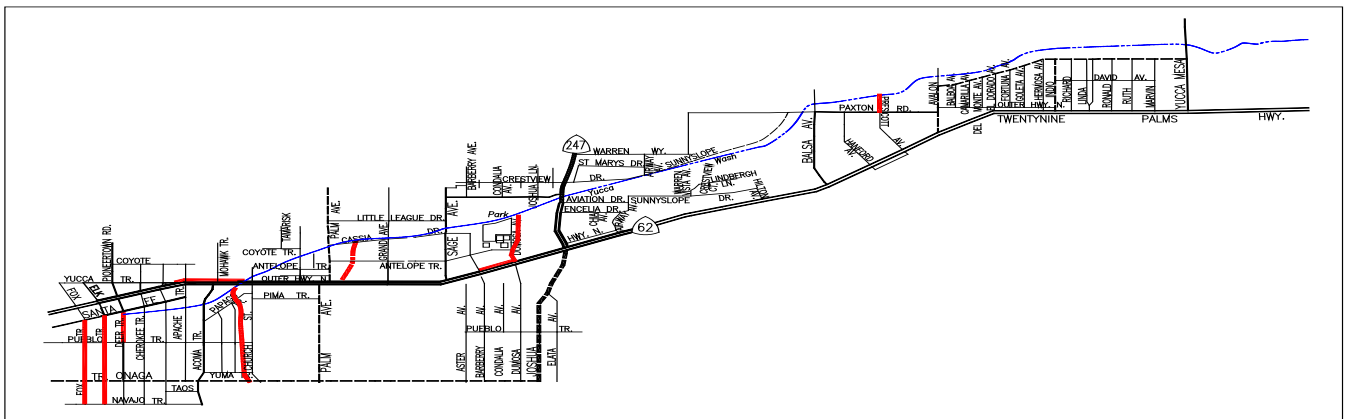
Project Descriptions

YUCCA WASH TRIBUTARIES

Project No.	N/A
Category:	Drainage Facilities
Description: *	Yucca Wash Tributaries (Local): Church Channel (Existing); Along Deer Trail; Along Elk Trail;
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	<u>Non-Detained</u>	
Engineering & Design	60,800	60,800
ROW/Property Acquisition	64,189	64,189
Construction	543,811	543,811
Administration/Inspection	91,200	91,200
Total	760,000	760,000

**REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.*



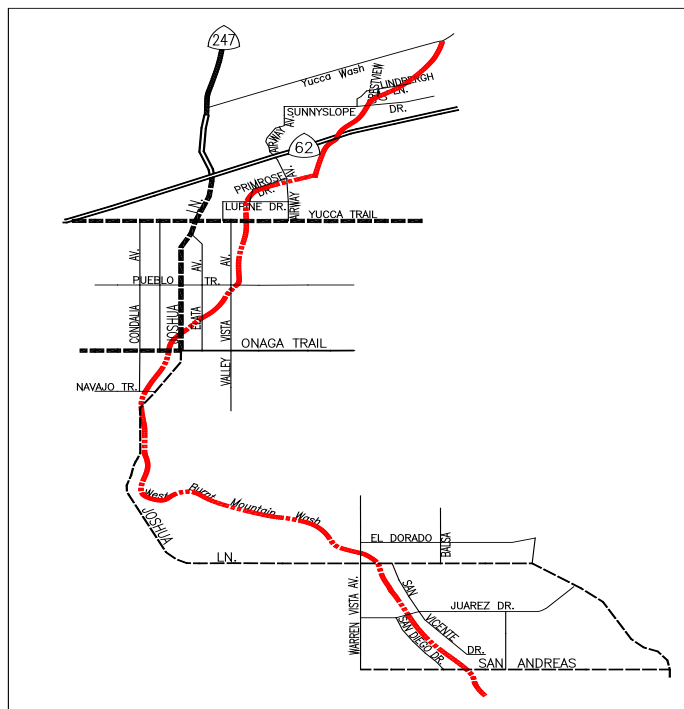
Project Descriptions

WEST BURNT MTN. WASH

Project No.	N/A
Category:	Drainage Facilities
Description: *	West Burnt Mtn. Wash (Y02): The wash will consist of soft bottom and rock lined conveyances
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	<u>Non-Detained</u>	
Engineering & Design	1,433,100	776,800
ROW/Property Acquisition	77,010	49,659.
Construction	14,253,990	7,718,341
Administration/Inspection	2,149,650	1,165,200
Total	17,913,750	9,710,000

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



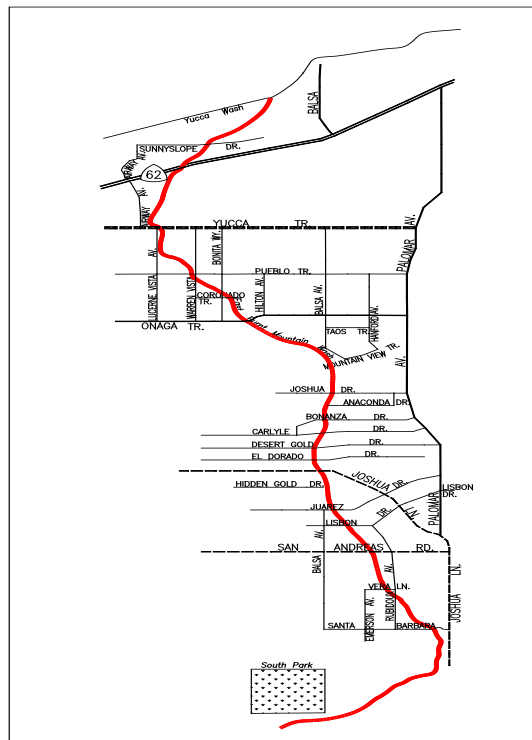
Project Descriptions

EAST BURNT MTN. WASH

Project No.	N/A
Category:	Drainage Facilities
Description: *	East Burnt Mtn. Wash (Y03): The wash will consist of concrete box and rock lined channel
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	<u>Non-Detained</u>	
Engineering & Design	1,060,100	847,100
ROW/Property Acquisition	35,628	27,777
Construction	10,565,372	8,443,223
Administration/Inspection	1,590,150	1,270,650
Total	13,251,250	10,588,750

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



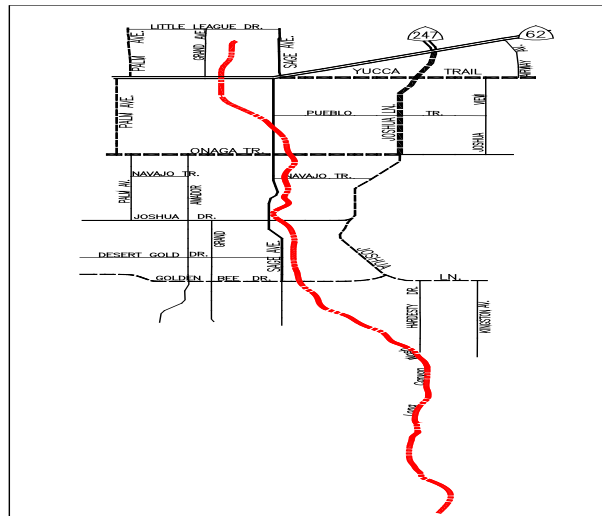
Project Descriptions

LONG CANYON CHANNEL

Project No.	N/A
Category:	Drainage Facilities
Description: *	Long Canyon Channel (Y07): It is recommended the existing Long Canyon Detention Basin be
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	<u>Non-Detained</u>	
Engineering & Design	624,200	458,000
ROW/Property Acquisition	176,403	135,254
Construction	6,065,597	4,444,746
Administration/Inspection	936,300	687,000
Total	7,802,500	5,725,000

**REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.*



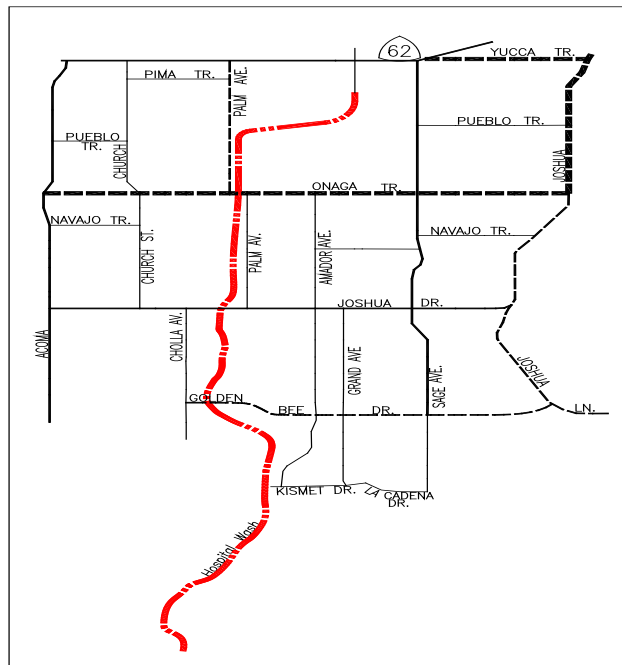
Project Descriptions

HOSPITAL CHANNEL

Project No.	N/A
Category:	Drainage Facilities
Description: *	Hospital Channel (Y09): The Hospital Channel upstream of Onaga Trail is currently a soft
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	<u>Non-Detained</u>	
Engineering & Design	598,500	539,400
ROW/Property Acquisition	83,641	68,832
Construction	5,901,359	5,325,168
Administration/Inspection	897,750	809,100
Total	7,481,250	6,742,500

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



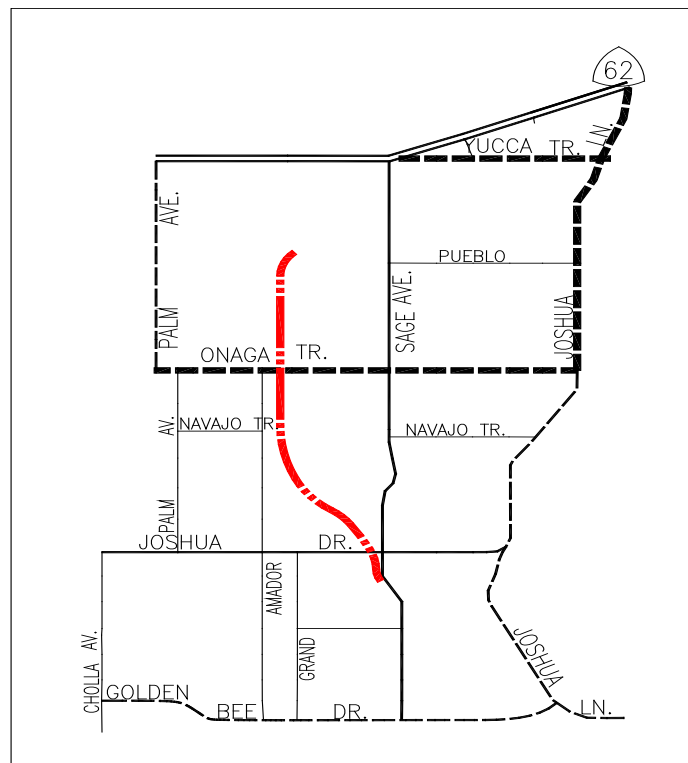
Project Descriptions

HIGH SCHOOL CHANNEL

Project No.	N/A
Category:	Drainage Facilities
Description: *	High School Channel (Y09-01): This channel is currently a soft bottom channel with improved
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	<u>Non-Detained</u>	
Engineering & Design	53,200	53,200
ROW/Property Acquisition	4,904	1,435
Construction	527,096	530,565
Administration/Inspection	79,800	79,800
Total	665,000	665,000

**REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.*



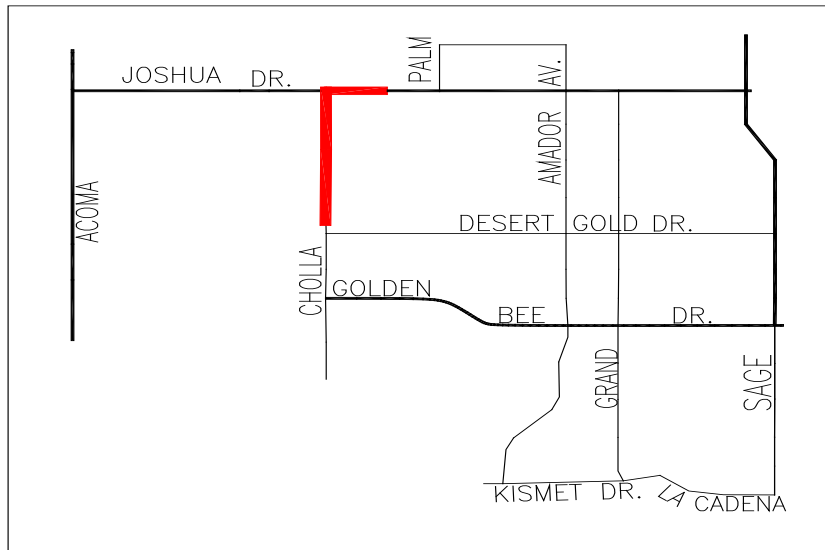
Project Descriptions

CHOLLA AVENUE DRAIN

Project No.	N/A
Category:	Drainage Facilities
Description: *	Cholla Avenue Drain (Local): Soft bottom and rock lined channel with reinforced concrete box,
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	<u>Non-Detained</u>	
Engineering & Design	44,900	44,900
ROW/Property Acquisition	3,842	4,072
Construction	445,158	444,928
Administration/Inspection	67,350	67,350
Total	561,250	561,250

**REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.*



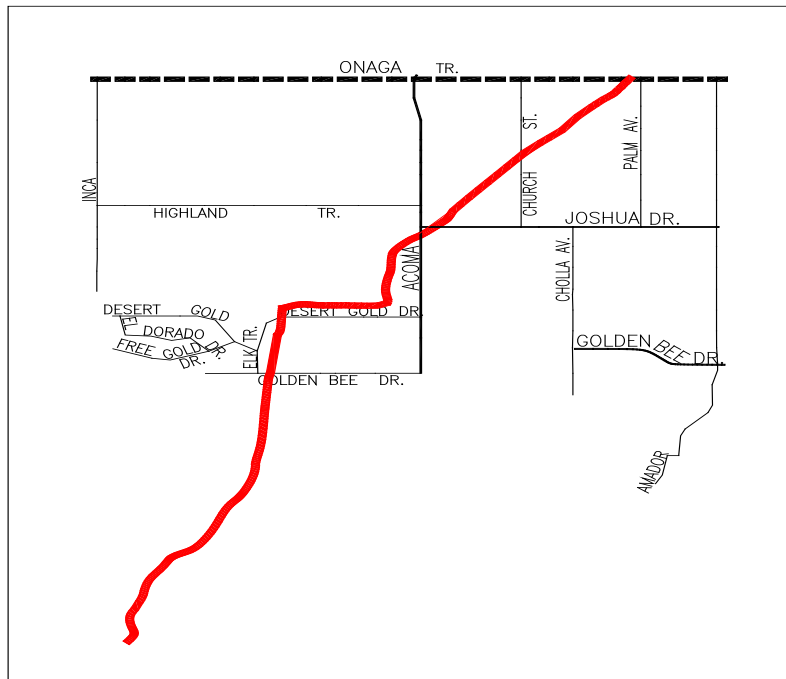
Project Descriptions

ACOMA CHANNEL

Project No.	N/A
Category:	Drainage Facilities
Description: *	Acoma Channel (Y10): Acoma, Deer and a local tributary to Deer are channels tributary to the
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	<u>Non-Detained</u>	
Engineering & Design	351,400	129,900
ROW/Property Acquisition	31,197	12,883
Construction	3,482,803	1,286,117
Administration/Inspection	527,100	194,850
Total	4,392,500	1,623,750

**REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.*



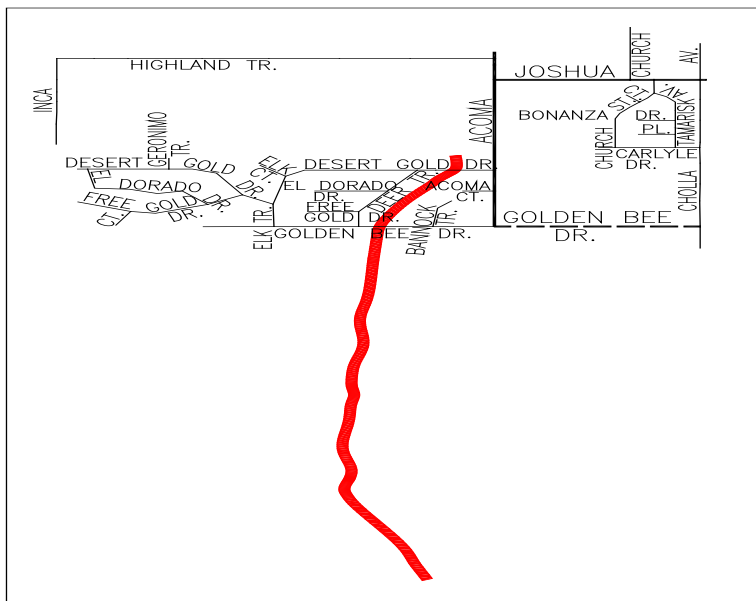
Project Descriptions

DEER TRAIL CHANNEL

Project No.	N/A
Category:	Drainage Facilities
Description: *	Deer Trail Channel (Y11): Deer, Acoma and a local tributary to Deer are channels tributary to
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	Non-Detained	
Engineering & Design	68,000	68,000
ROW/Property Acquisition	50	50
Construction	679,950	679,950
Administration/Inspection	102,000	102,000
Total	850,000	850,000

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



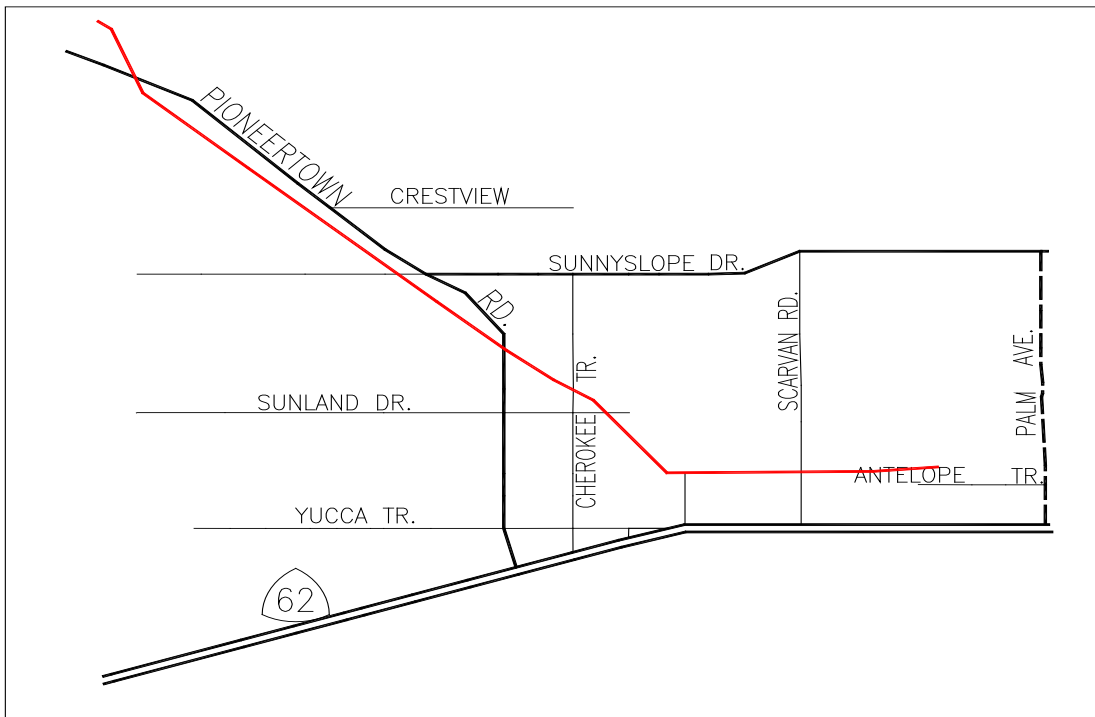
Project Descriptions

WATER CANYON CHANNEL

Project No.	N/A
Category:	Drainage Facilities
Description: *	Water Canyon Channel (Y12): The Water Canyon Channel will carry flows from Water Canyon
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	<u>Non-Detained</u>	
Engineering & Design	896,300	447,900
ROW/Property Acquisition	156,148	107,938
Construction	8,806,852	4,371,062
Administration/Inspection	1,344,450	671,850
Total	11,203,750	5,598,750

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



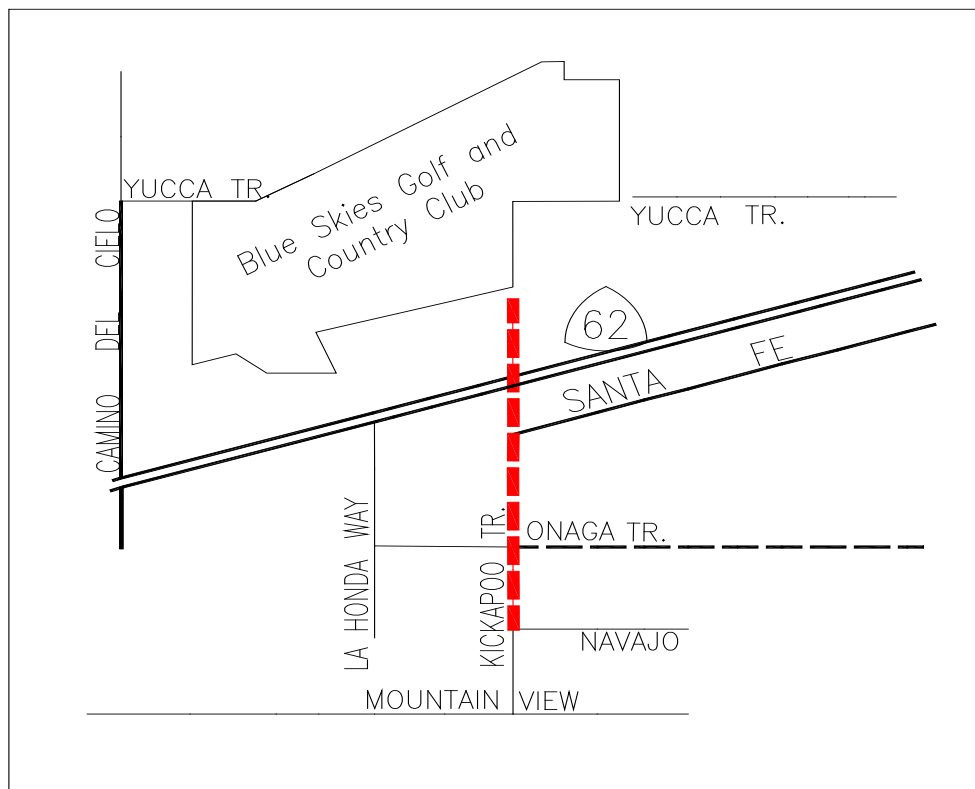
Project Descriptions

KICKAPOO DRAIN

Project No.	N/A
Category:	Drainage Facilities
Description: *	Kickapoo Drain (K01): The Kickapoo Drain will carry the runoff that currently flows in and
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

<u>Project Cost Estimate*</u>	<u>Non-Detained</u>	
Engineering & Design	273,400	68,600
ROW/Property Acquisition	3,698	2,083
Construction	2,730,302	683,917
Administration/Inspection	410,100	102,900
Total	3,417,500	857,500

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



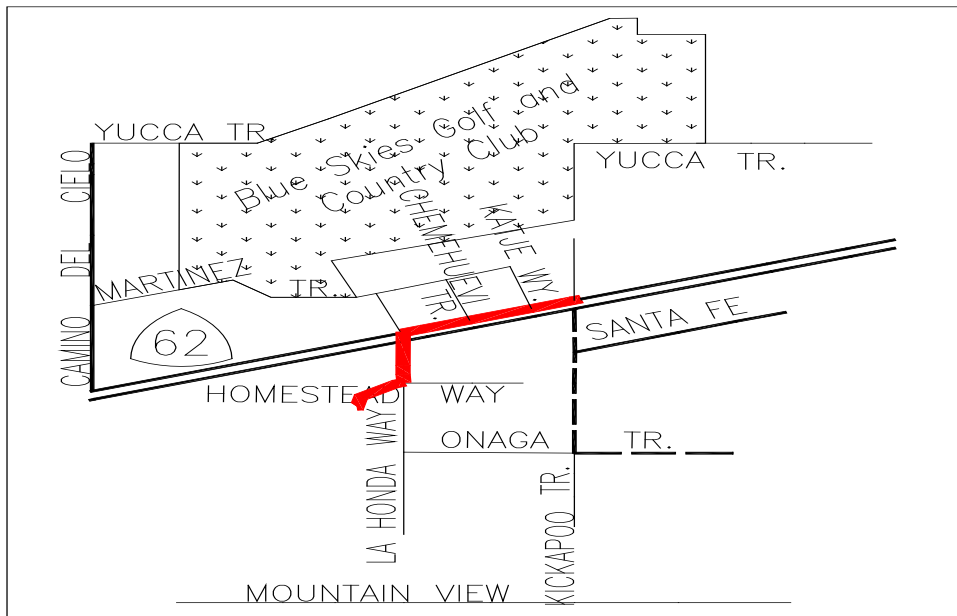
Project Descriptions

LA HONDA DRAIN

Project No.	N/A
Category:	Drainage Facilities
Description: *	La Honda Drain: (K01-01): The La Honda Drain is one of few underground storm drains
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	Non-Detained	
Engineering & Design	24,700	24,700
ROW/Property Acquisition	90,314	90,314
Construction	156,686	156,686
Administration/Inspection	37,050	37,050
Total	308,750	308,750

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



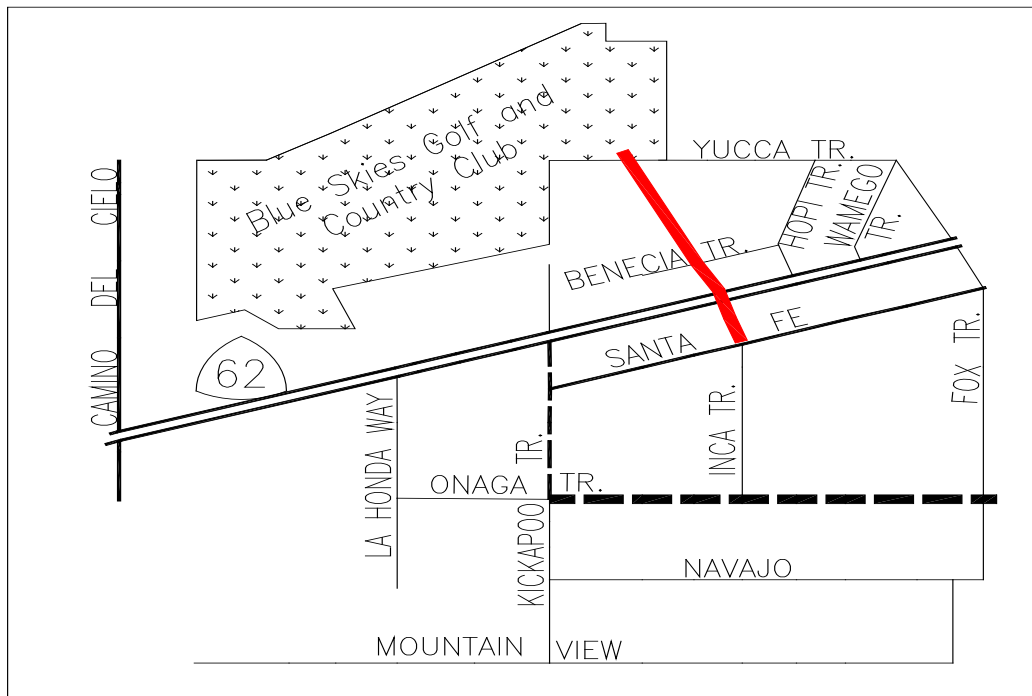
Project Descriptions

INCA TRAIL WASH

Project No.	N/A
Category:	Drainage Facilities
Description: *	Inca Trail Wash: (K01-03): The Inca Storm Drain will carry the flows from the west end of Santa
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	<u>Non-Detained</u>	
Engineering & Design	63,200	63,200
ROW/Property Acquisition	14,148	14,148
Construction	617,852	617,852
Administration/Inspection	94,800	94,800
Total	790,000	790,000

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



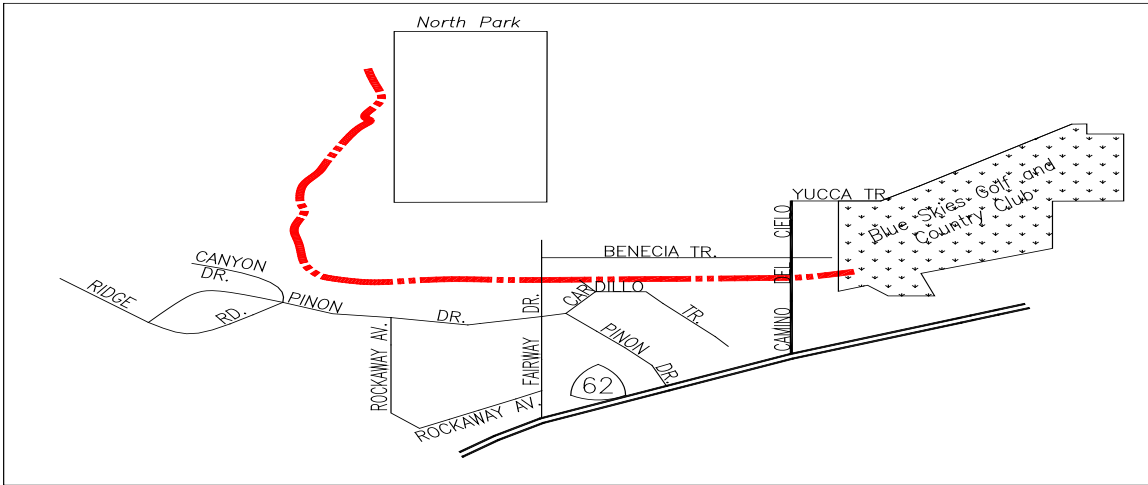
Project Descriptions

PINON CREEK

Project No.	N/A
Category:	Drainage Facilities
Description: *	Pinon Creek (P01): Pinon Creek is an existing graded earth flood control channel. The channel
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	<u>Non-Detained</u>	
Engineering & Design	203,100	203,100
ROW/Property Acquisition	9,197	9,197
Construction	2,021,803	2,021,803
Administration/Inspection	304,650	304,650
Total	2,538,750	2,538,750

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



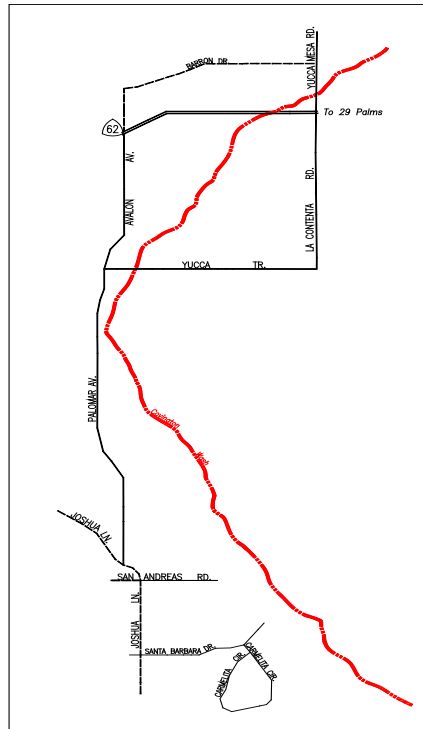
Project Descriptions

COVINGTON WASH

Project No.	N/A
Category:	Drainage Facilities
Description: *	Covington Wash (C01): Covington Wash and its tributaries, Black Rock Wash and Carmelita
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	<u>Non-Detained</u>	
Engineering & Design	288,500	288,500
ROW/Property Acquisition	18,296	18,296
Construction	2,866,704	2,866,704
Administration/Inspection	432,750	432,750
Total	3,606,250	3,606,250

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



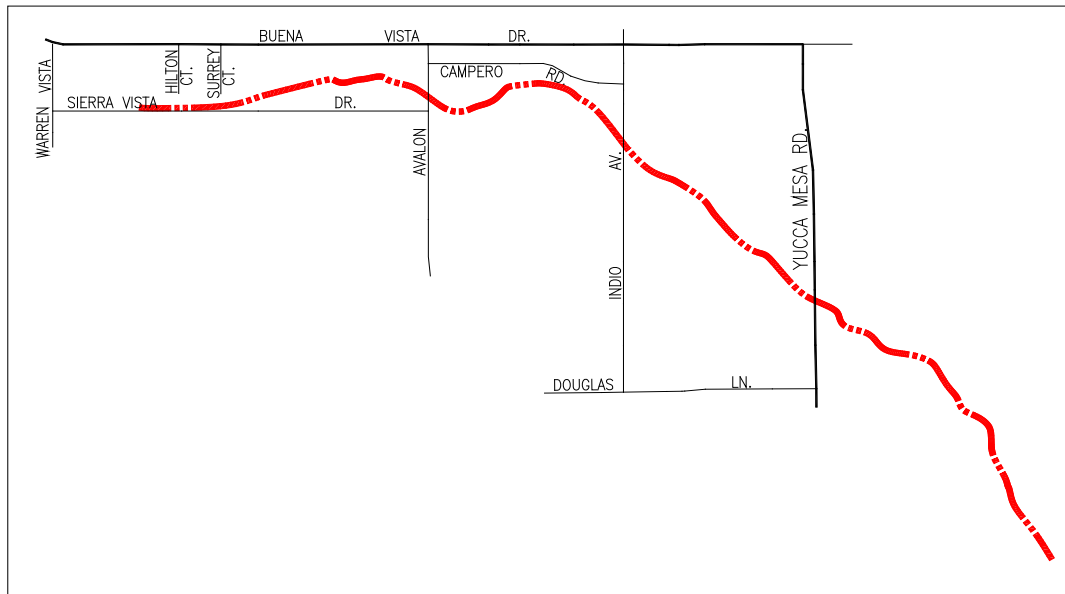
Project Descriptions

SIERRA VISTA WASH

Project No.	N/A
Category:	Drainage Facilities
Description: *	Sierra Vista Wash (V01): It is recommended Sierra Vista Wash be maintained as managed
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	Non-Detained	
Engineering & Design	40,100	40,100
ROW/Property Acquisition	5,153	5,153
Construction	395,847	395,847
Administration/Inspection	60,150	60,150
Total	501,250	501,250

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



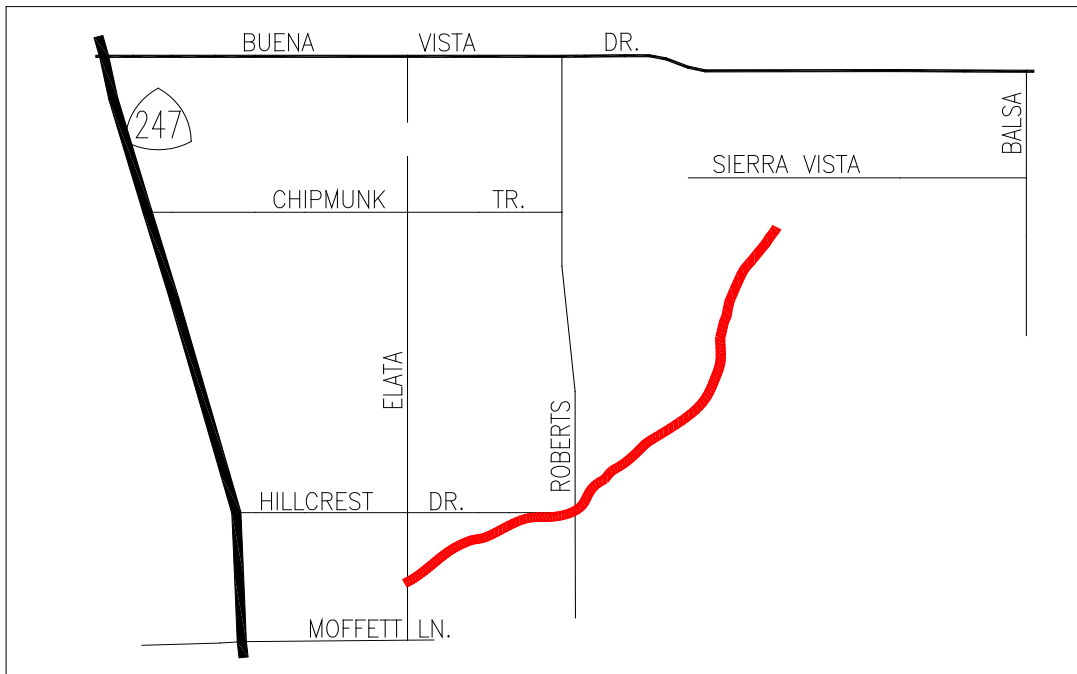
Project Descriptions

HILLCREST WASH

Project No.	N/A
Category:	Drainage Facilities
Description: *	Hillcrest Wash (V01-03): It is recommended Hillcrest Wash be maintained as a managed
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

<u>Project Cost Estimate*</u>	<u>Non-Detained</u>	
Engineering & Design	1,400	1,400
ROW/Property Acquisition	988	988
Construction	13,012	13,012
Administration/Inspection	2,100	2,100
Total	17,500	17,500

**REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.*



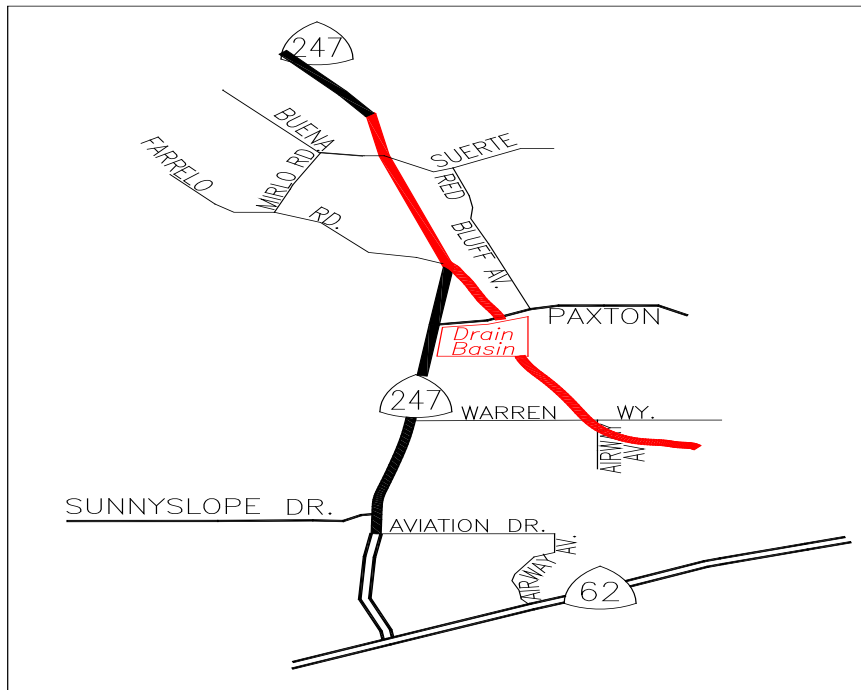
Project Descriptions

OWS CHANNEL

Project No.	N/A
Category:	Drainage Facilities
Description: *	OWS Channel (Y04): The existing OWS Springs Debris Basin has a rock lined inlet channel.
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	<u>Non-Detained</u>	
Engineering & Design	325,200	325,200
ROW/Property Acquisition	21,461	21,461
Construction	3,230,539	3,230,539
Administration/Inspection	487,800	487,800
Total	4,065,000	4,065,000

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



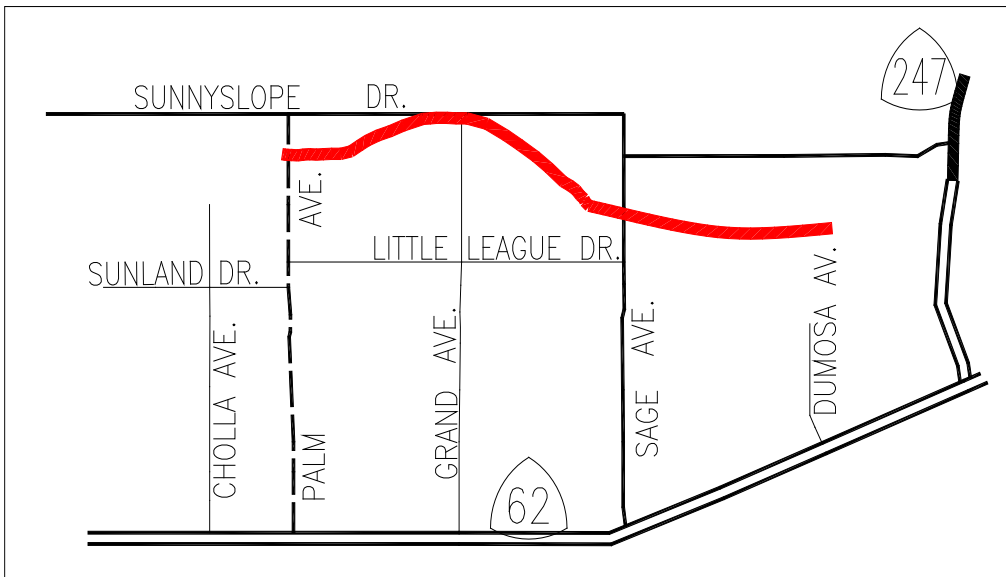
Project Descriptions

BUENA VISTA WASH

Project No.	N/A
Category:	Drainage Facilities
Description: *	Buena Vista Wash (Y05): Buena Vista Wash will consist of soft bottom channel and street flow
Limits: *	Limits are as indicated.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	<u>Non-Detained</u>	
Engineering & Design	192,300	192,300
ROW/Property Acquisition	50,451	50,451
Construction	1,872,549	1,872,549
Administration/Inspection	288,450	288,450
Total	2,403,750	2,403,750

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



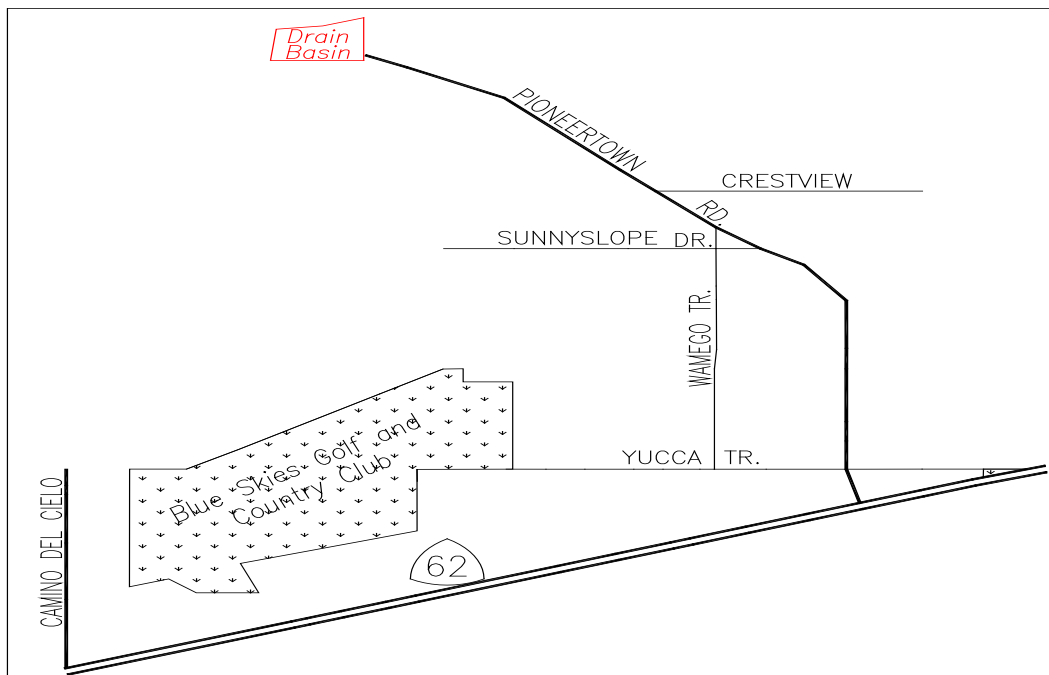
Project Descriptions

WATER CANYON BASIN

Project No.	N/A
Category:	Drainage Facilities
Description: *	Water Canyon Basin: Five new detention and/or debris basins are included in the
Limits: *	The Water Canyon Basin is located approximately 1.3 miles north of SR62 adjacent to
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	
Engineering & Design	375,000
ROW/Property Acquisition	Incl. in const cost
Construction	3,750,000
Administration/Inspection	562,500
Total	4,687,500

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



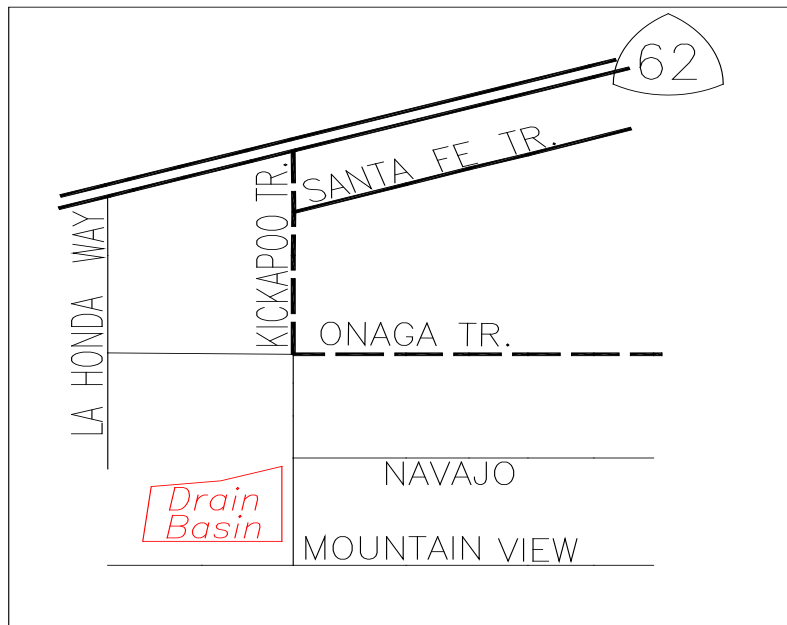
Project Descriptions

KICKAPOO BASIN

Project No.	N/A
Category:	Drainage Facilities
Description: *	Kickapoo Basin: Five new detention and/or debris basins are included in the recommended
Limits: *	The Kickapoo Basin is located approximately one half mile south of SR62 on the west side of
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	
Engineering & Design	64,000
ROW/Property Acquisition	Incl. in const cost
Construction	640,000
Administration/Inspection	96,000
Total	800,000

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



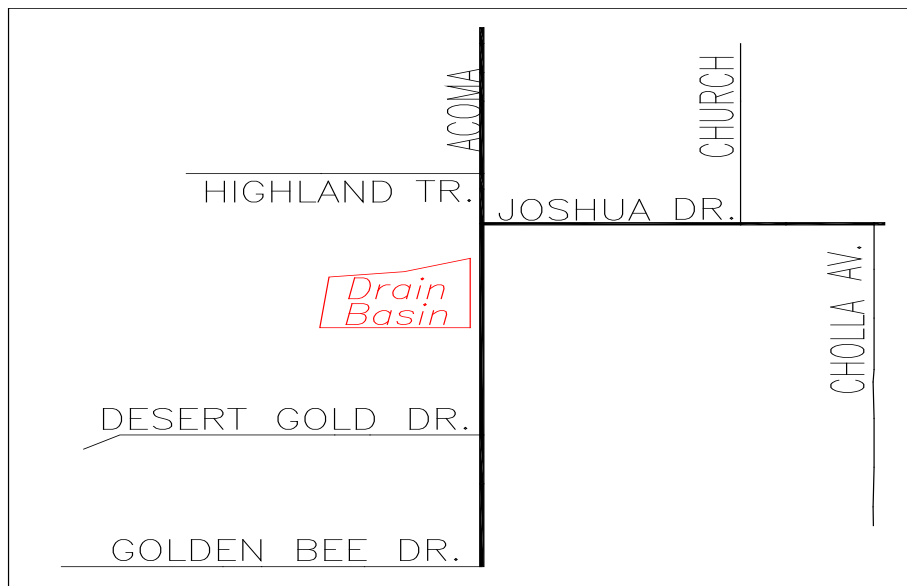
Project Descriptions

ACOMA BASIN

Project No.	N/A
Category:	Drainage Facilities
Description: *	Acoma Basin: Five new detention and/or debris basins are included in the recommended
Limits: *	The Acoma Basin is located approximately one mile south of SR62 immediately west of Acoma
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	
Engineering & Design	114,000
ROW/Property Acquisition	Incl. in const cost
Construction	1,140,000
Administration/Inspection	171,000
Total	1,425,000

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



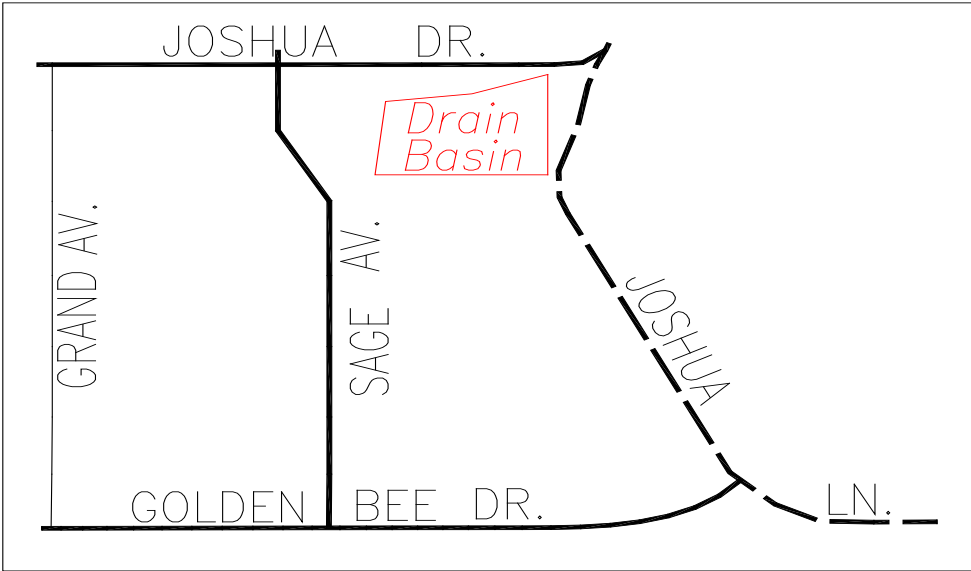
Project Descriptions

LONG CANYON BASIN

Project No.	N/A
Category:	Drainage Facilities
Description: *	Long Canyon Basin: The intent is to expand the existing Long Canyon Basin easterly, westerly
Limits: *	The Long Canyon Basin is located approximately one mile south of SR62 immediately south of
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	
Engineering & Design	175,000
ROW/Property Acquisition	Incl. in const cost
Construction	1,750,000
Administration/Inspection	262,500
Total	2,187,500

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



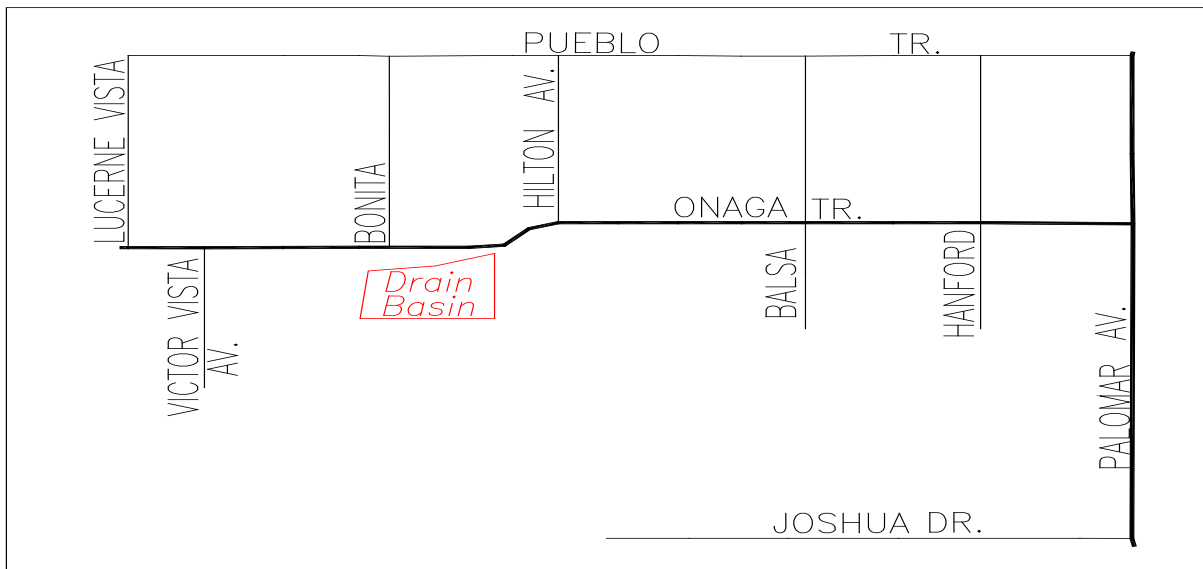
Project Descriptions

EAST BURNT MTN. BASIN

Project No.	N/A
Category:	Drainage Facilities
Description: *	East Burnt Mtn. Basin: Five new detention and/or debris basins are included in the
Limits: *	The East Burnt Mtn. Basin is located approximately 3,000 feet south of Yucca Trail immediately
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	
Engineering & Design	151,000
ROW/Property Acquisition	Incl. in const cost
Construction	1,510,000
Administration/Inspection	226,500
Total	1,887,500

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



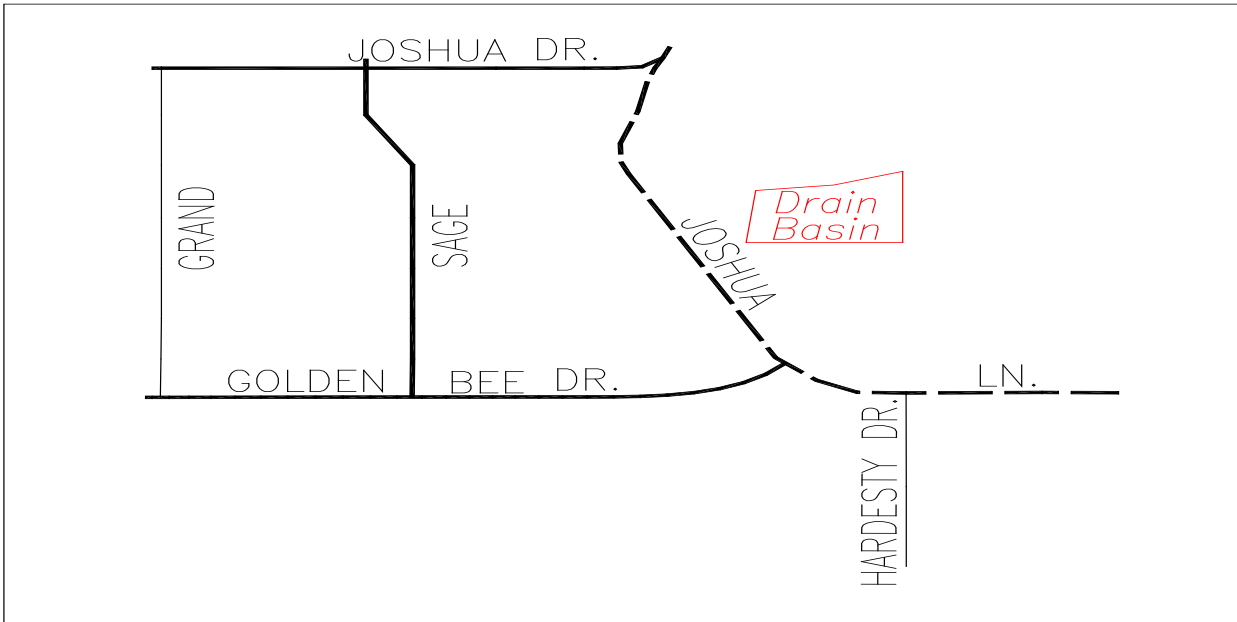
Project Descriptions

WEST BURNT MTN. BASIN

Project No.	N/A
Category:	Drainage Facilities
Description: *	West Burnt Mtn. Basin: Five new detention and/or debris basins are included in the
Limits: *	The West Burnt Mtn. Basin is located approximately 1.3 miles south of SR62 immediately east
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate*	
Engineering & Design	116,000
ROW/Property Acquisition	Incl. in const cost
Construction	1,160,000
Administration/Inspection	174,000
Total	1,450,000

*REFERENCE: Town of Yucca Valley; Master Plan of Drainage; Dated June 1999; Prepared by John M Tetemer & Associates, Inc.



**UNFUNDED PROJECTS
OF THE 5-YEAR
CAPITAL IMPROVEMENT
PROGRAM PURSUANT TO
ADOPTION OF PUBLIC
FACILITIES MASTER PLAN
STUDY**

Project Descriptions

**PUBLIC FACILITIES
UNFUNDED PROJECTS**

Town Hall Facility	11,358,837
Public Safety Facility	13,745,818
Public Work Facility	6,197,588
Senior Center Facility	8,049,850
Fire Stations (4)	17,041,540
Police Stations (2)	1,160,264
	TOTAL: \$57,553,897

Project Descriptions

TOWN HALL FACILITY

Project No.	N/A
Category:	Public Facilities
Description: *	Town Hall Facility: Metal stud structure system with a combination of different materials for
Limits: *	Site selections based on the functional needs of the facility; options are as indicated
Status:	Unfunded
Schedule:	N/A

<u>Project Cost Estimate *</u>	
PA/ED	
PS & E	
ROW/Property Acquisition	
Construction	
Administration/Inspection	
Total	11,358,837

**REFERENCE: Town of Yucca Valley Public Facilities Master Plan Study; Dated December 5, 2007; Prepared by G & A*

Project Descriptions

PUBLIC SAFETY FACILITY

Project No.	N/A
Category:	Public Facilities
Description: *	Public Safety Facility: Police Station and Fire Administration offices are essential facilities;
Limits: *	Site selections based on the functional needs of the facility; options are as indicated
Status:	Unfunded
Schedule:	N/A

<u>Project Cost Estimate *</u>	
PA/ED	
PS & E	
ROW/Property Acquisition	
Construction	
Administration/Inspection	
Total	13,745,818

**REFERENCE: Town of Yucca Valley Public Facilities Master Plan Study; Dated December 5, 2007; Prepared by G & A*

Project Descriptions

PUBLIC WORKS FACILITY

Project No.	N/A
Category:	Public Facilities
Description: *	Public Works Facility: Metal stud structure system for the office building and concrete tilt up
Limits: *	Site selections based on the functional needs of the facility; options are as indicated
Status:	Unfunded
Schedule:	N/A

<u>Project Cost Estimate *</u>	
PA/ED	
PS & E	
ROW/Property Acquisition	
Construction	
Administration/Inspection	
Total	6,197,588

**REFERENCE: Town of Yucca Valley Public Facilities Master Plan Study; Dated December 5, 2007; Prepared by G & A*

Project Descriptions

SENIOR CENTER FACILITY

Project No.	N/A
Category:	Public Facilities
Description: *	Senior Center Facility: Metal stud structure system with combination of different materials for
Limits: *	Site options as indicated
Status:	Unfunded
Schedule:	N/A

<u>Project Cost Estimate *</u>	
PA/ED	
PS & E	
ROW/Property Acquisition	
Construction	
Administration/Inspection	
Total	8,049,850

**REFERENCE: Town of Yucca Valley Public Facilities Master Plan Study; Dated December 5, 2007; Prepared by G & A*

FIRE STATIONS

Project No.	N/A
Category:	Public Facilities
Description: *	Four Fire Stations: Concrete masonry unit block system in order to obtain the 2 hour fire
Limits: *	Site selections based on the functional needs of the facilities; options are as indicated
Status:	Unfunded
Schedule:	N/A

<u>Project Cost Estimate *</u>	
PA/ED	
PS & E	
ROW/Property Acquisition	
Construction	
Administration/Inspection	
Total	17,041,540

**REFERENCE: Town of Yucca Valley Public Facilities Master Plan Study; Dated December 5, 2007; Prepared by G & A*

Project Descriptions

POLICE SUBSTATIONS

Project No.	N/A
Category:	Public Facilities
Description: *	Two Police Substations: Prefabricated trailer offices located on opposite sides of Town; one
Limits: *	Site selections based on the functional needs of the facilities; options are as indicated
Status:	Unfunded
Schedule:	N/A

<u>Project Cost Estimate *</u>	
PA/ED	
PS & E	
ROW/Property Acquisition	
Construction	
Administration/Inspection	
Total	1,160,264

**REFERENCE: Town of Yucca Valley Public Facilities Master Plan Study; Dated December 5, 2007; Prepared by G & A*

**UNFUNDED PROJECTS
OF THE 5-YEAR
CAPITAL IMPROVEMENT
PROGRAM PURSUANT TO
ADOPTION OF PARKS &
RECREATION MASTER PLAN
UPDATE**

PARKS & RECREATIONAL FACILITIES

UNFUNDED PROJECTS

Multigenerational Community Center Complex	20,080,000
Performing Arts Facility	8,400,000
Yucca Valley Events Showground & Equestrian Center	60,000,000
New Boys & Girls Club	15,325,000
East End Community Sports Park in Coordination with La Contenta Middle School	3,500,000
Aquatics Center Complex in Coordination with Improvements to Sunnyslope Park	8,600,000
Trail Head & Self-Guided Nature Trail at North Park & South Park	1,000,000
Yucca Mesa Community Park	18,000,000
Old Town Specific Plan Cultural Corridor	22,500,000
Community Center Softball Field Scorekeeper Booths	41,000
	TOTAL: \$ 157,446,000

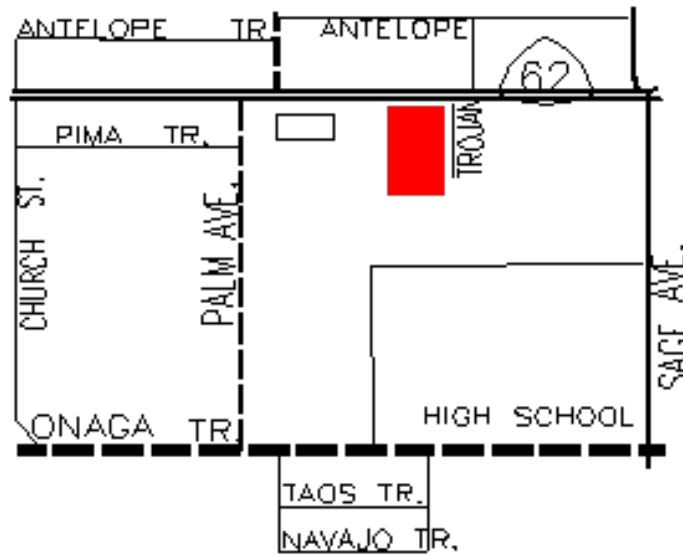
Project Descriptions

MULTIGENERATIONAL COMMUNITY CENTER COMPLEX

Project No.	N/A
Category:	Parks & Recreational Facilities
Description: *	16,000 square foot Community Center/Gymnasium containing a large multi-purpose room
Limits:	Property between the California Welcome Center & Yucca Valley High School
Status:	Unfunded
Schedule:	N/A

<u>Project Cost Estimate *</u>	
PA/ED	
PS & E	
ROW/Property Acquisition	3,900,000
Construction	11,400,000
Administration/Inspection	
Total	20,080,000

**REFERENCE: Town of Yucca Valley Parks & Recreation Master Plan Update Adopted October 2008, Prepared By: MIG*



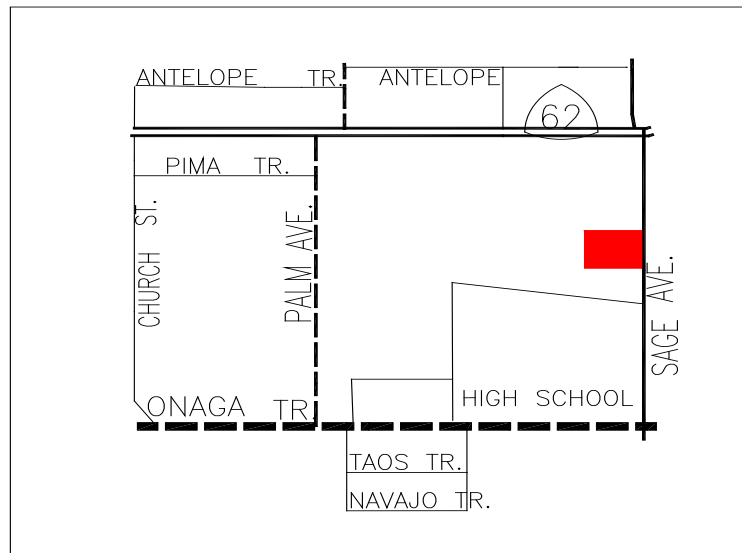
Project Descriptions

PERFORMING ARTS FACILITY

Project No.	N/A
Category:	Parks & Recreational Facilities
Description: *	An auditorium/performing arts center designed with a lower level and upper level, total
Limits:	Adjacent to Yucca Valley High School
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate *	
PA/ED	
PS & E	
ROW/Property Acquisition	
Construction	
Administration/Inspection	
Total	8,400,000

**REFERENCE: Town of Yucca Valley Parks & Recreation Master Plan Update Adopted October 2008, Prepared By: MIG*



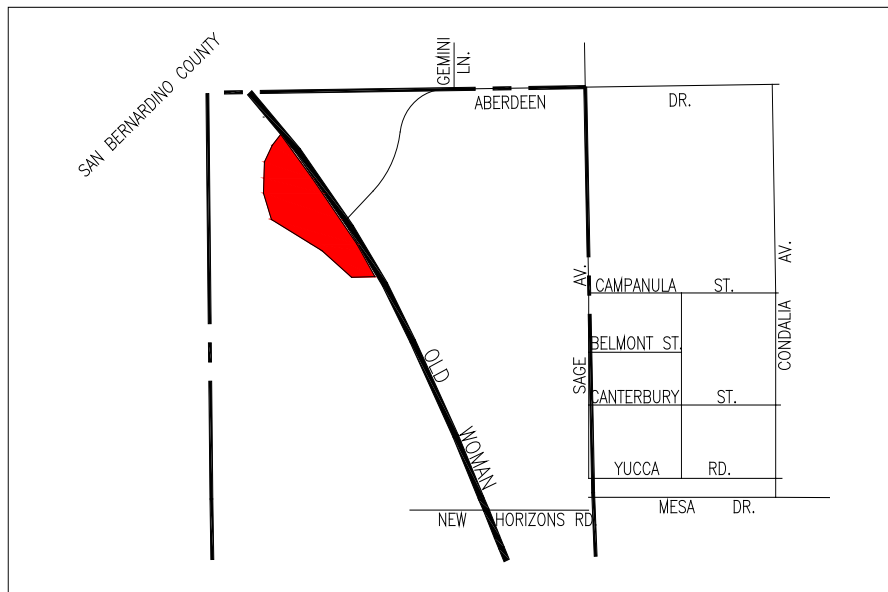
Project Descriptions

YUCCA VALLEY EVENTS SHOWGROUND & EQUESTRIAN CENTER

Project No.	N/A
Category:	Parks & Recreational Facilities
Description: *	Events Showground and Equestrian Center consisting of venues for rodeos, community
Limits: *	In the far north section of Town along Hwy 247
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate *	
PA/ED	
PS & E	
ROW/Property Acquisition	
Construction	
Administration/Inspection	
Total	60,000,000

**REFERENCE: Town of Yucca Valley Parks & Recreation Master Plan Update Adopted October 2008, Prepared By: MIG*



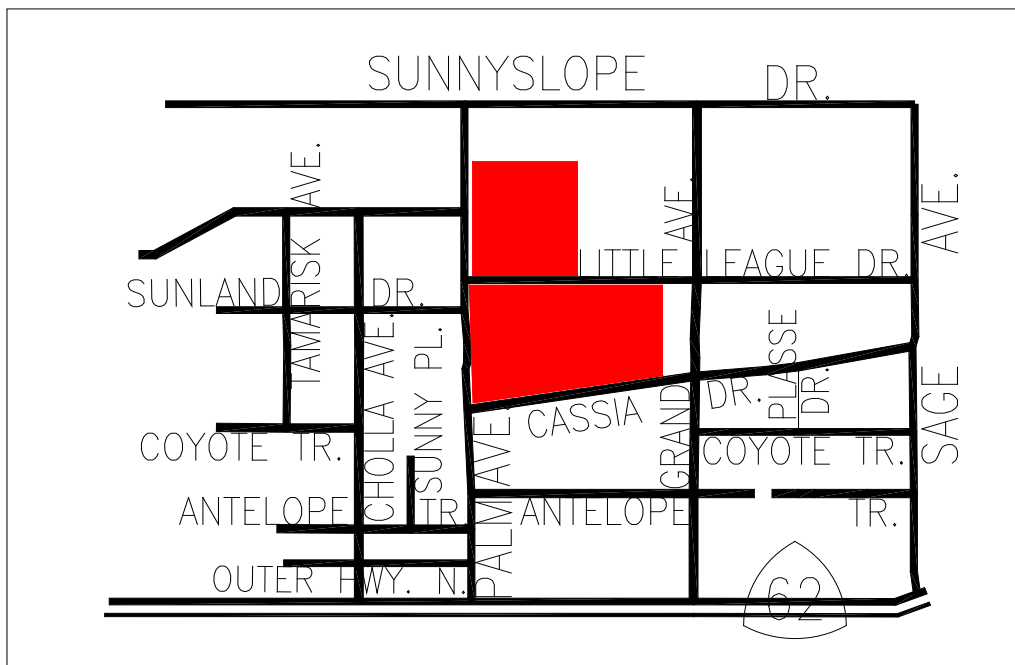
Project Descriptions

NEW BOYS & GIRLS CLUB WITHIN BREHM PARK MASTER PLAN

Project No.	N/A
Category:	Parks & Recreational Facilities
Description: *	Replace the existing Boys & Girls Club with a new facility containing a gym, computer room,
Limits: *	Northeast corner of Palm Ave. & Little League Drive within Brehm Park adjacent to the soccer
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate *	
PA/ED	
PS & E	
ROW/Property Acquisition	2,250,000
Construction	12,050,000
Administration/Inspection	
Total	15,325,000

**REFERENCE: Town of Yucca Valley Parks & Recreation Master Plan Update Adopted October 2008, Prepared By: MIG*



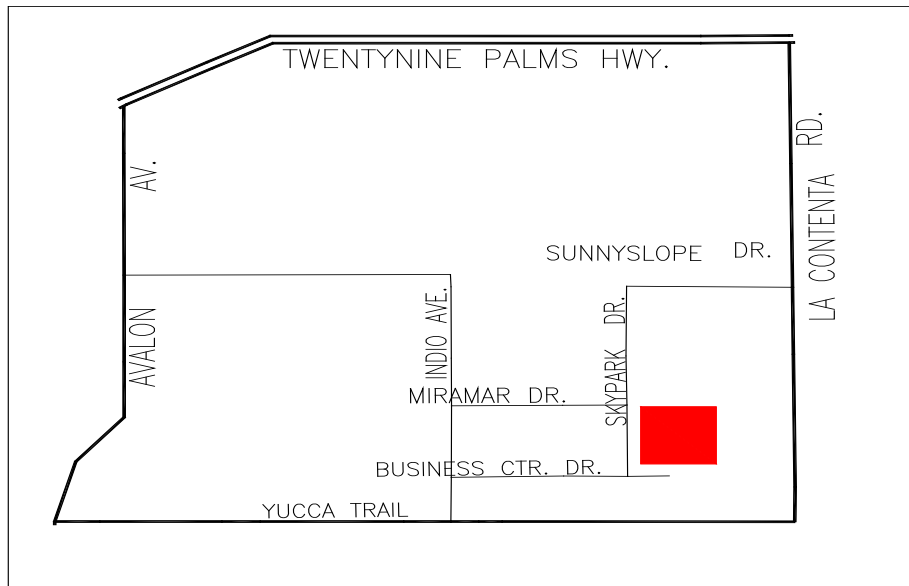
Project Descriptions

**EAST END COMMUNITY SPORTS PARK IN COORDINATION WITH
LA CONTENTA MIDDLE SCHOOL**

Project No.	N/A
Category:	Parks & Recreational Facilities
Description: *	Acquire a minimum of 40 acres to accommodate a community sports park containing eight
Limits: *	Adjacent to La Contenta Middle School
Status:	Unfunded
Schedule:	N/A

<u>Project Cost Estimate *</u>	
PA/ED	
PS & E	
ROW/Property Acquisition	
Construction	
Administration/Inspection	
Total	3,500,000

**REFERENCE: Town of Yucca Valley Parks & Recreation Master Plan Update Adopted October 2008, Prepared By: MIG*



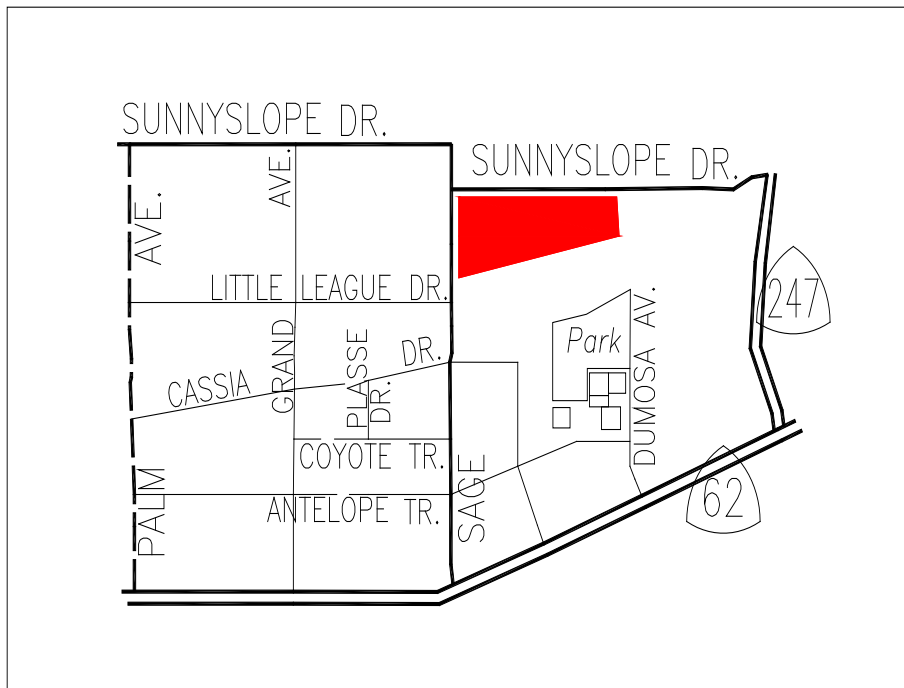
Project Descriptions

AQUATICS CENTER COMPLEX IN COORDINATION WITH IMPROVEMENTS TO SUNNYSLOPE PARK

Project No.	N/A
Category:	Parks & Recreational Facilities
Description: *	A year-round aquatics facility consisting of three pools: a 10-lane, 25-yard by 25-meter,
Limits: *	Sunnyslope Park
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate *	
PA/ED	
PS & E	
ROW/Property Acquisition	
Construction	7,950,000
Administration/Inspection	
Total	8,600,000

**REFERENCE: Town of Yucca Valley Parks & Recreation Master Plan Update Adopted October 2008, Prepared By: MIG*



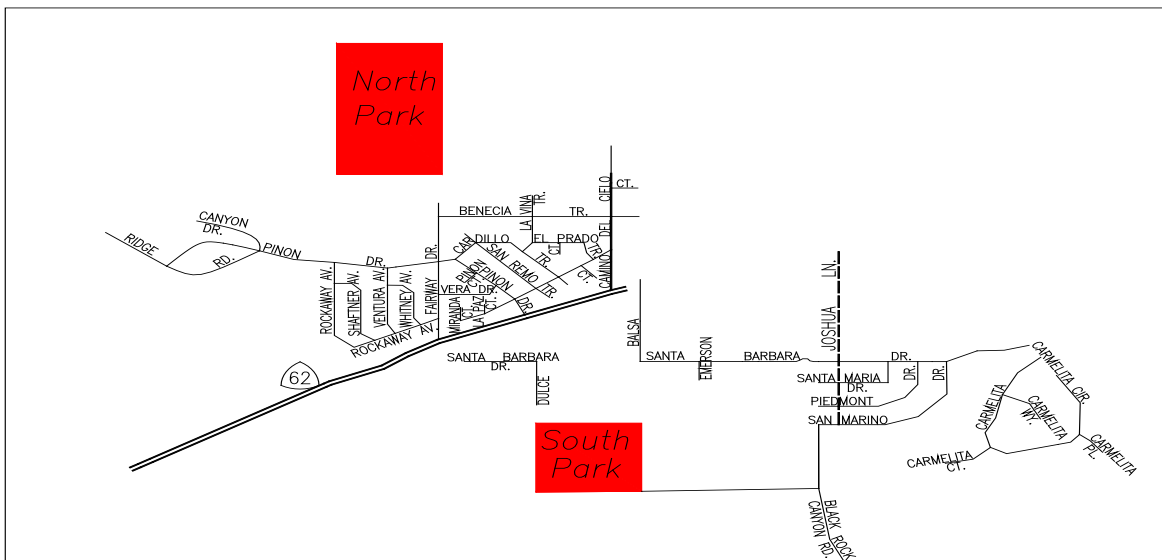
Project Descriptions

TRAIL HEAD AND SELF-GUIDED NATURE TRAIL

Project No.	N/A
Category:	Parks & Recreational Facilities
Description: *	Development of a trail head and self-guided nature trail at both North Park and South Park.
Limits: *	North Park: adjacent to Joshua Tree National Park. South Park: portion location on and
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate *	
PA/ED	
PS & E	
ROW/Property Acquisition	
Construction	
Administration/Inspection	
Total	1,000,000

*REFERENCE: Town of Yucca Valley Parks & Recreation Master Plan Update Adopted October 2008, Prepared By: MIG



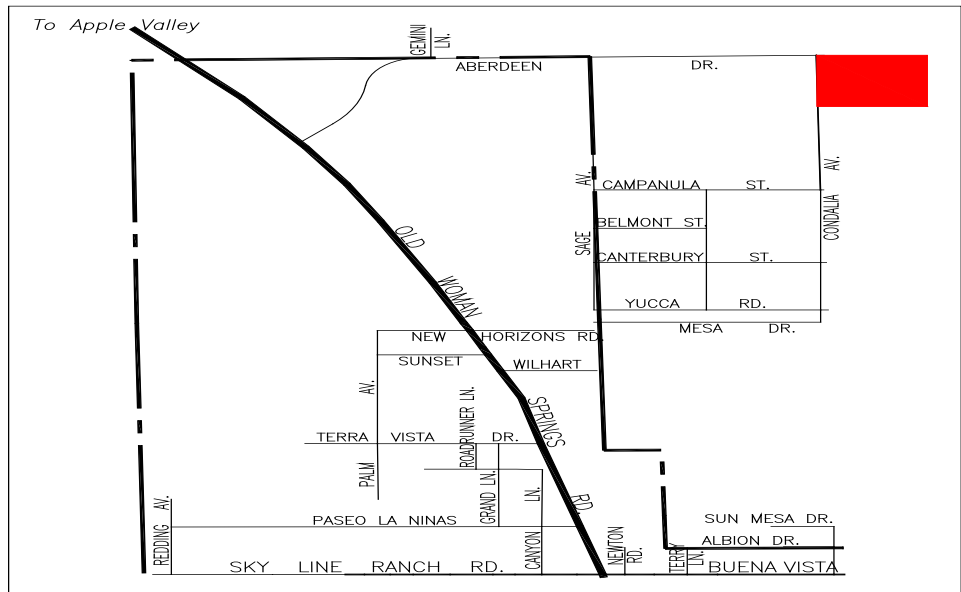
Project Descriptions

YUCCA MESA COMMUNITY PARK

Project No.	N/A
Category:	Parks & Recreational Facilities
Description: *	Minimum 20-30 acre community park consisting of family and group picnic facilities, tot lots,
Limits: *	In the far northwest outside section of Town along Aberdeen Drive
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate *	
PA/ED	
PS & E	
ROW/Property Acquisition	
Construction	
Administration/Inspection	
Total	18,000,000 + land acquisition

**REFERENCE: Town of Yucca Valley Parks & Recreation Master Plan Update Adopted October 2008, Prepared By: MIG*



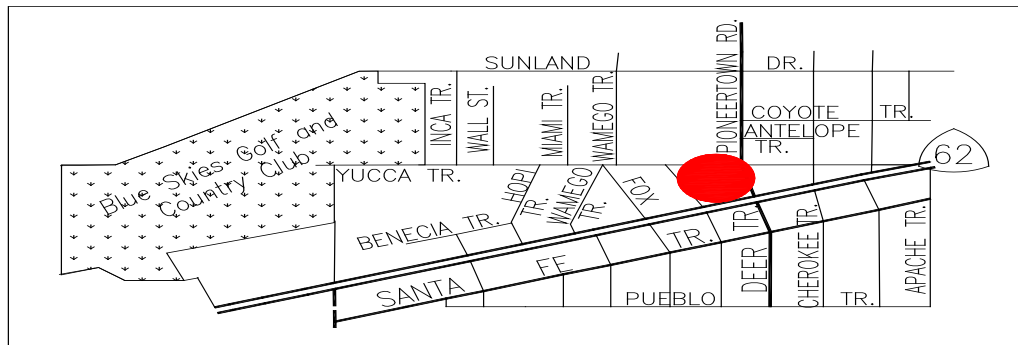
Project Descriptions

OLD TOWN SPECIFIC PLAN CULTURAL CORRIDOR

Project No.	N/A
Category:	Parks & Recreational Facilities
Description: *	“Cultural Corridor” in the Old Town Master Plan area: “Green” design and “LEED” compliant
Limits: *	Old Town Yucca Valley between Fox and Deer and Yucca Trail and SR62.
Status:	Unfunded
Schedule:	N/A

Project Cost Estimate *	
PA/ED	
PS & E	
ROW/Property Acquisition	1,140,000
Construction	
Administration/Inspection	
Total	22,500,000

**REFERENCE: Town of Yucca Valley Parks & Recreation Master Plan Update Adopted October 2008, Prepared By: MIG*



Project Descriptions

COMMUNITY CENTER SOFTBALL FIELD SCOREKEEPER BOOTHS

Project No.	N/A
Category:	Parks & Recreational Facilities
Description:	Two Scorekeeper Booths: Package utility building, two-level design, roll-up window, with
Limits:	Community Center Softball Field
Status:	Unfunded
Schedule:	N/A

<u>Project Cost Estimate</u>	
PA/ED	N/A
PS & E	4,000
ROW/Property Acquisition	N/A
Construction	35,000
Administration/Inspection	2,000
Total	41,000

