

**TOWN OF YUCCA VALLEY
BUDGET WORKSHOP
MEETING MINUTES
MAY 16, 2013, 4:00 p.m.**

Budget Workshop

Administrative Services Director Yakimow opened the public budget workshop at 4:00 p.m.

Town Staff Present:

- Town Manager Nuaimi
- Deputy Town Manager Stueckle
- Administrative Services Director Yakimow
- Lt. Toms
- Senior Accountant Cisneros, and
- Deputy Town Clerk Copeland

Questions / Comments offered by public concerning & addressed by Town staff:

- Proposed cuts to recreational programming
- Town council benefits
- Operating costs for Essig and Brehem Parks, and
- Costs of the senior housing project
- Town staff compensation, Total Compensation & Benefits
- Public Safety Contract
- Museum staffing requirements / museum legal requirements
- Street maintenance / non-maintained roads
- Budget Process / use of Reserves

Public speaker(s)

Sue Tsuda -- thanked staff for including the public in the budget development and giving everyone the opportunity to ask questions.

Town Manager Nuaimi answered inquiries regarding the recent proposed cuts to recreational programming, town council benefits, operating costs for Essig and Brehem Parks, and the cost of the senior housing project.

Administrative Services Director Yakimow answered a question regarding compensation of Town Department Directors and where this information is found in the Town budget as well as the California State Controller's website.

Administrative Services Director Yakimow answered inquiries regarding the budget process and Town policies in reference to the use of Town reserves.

Deputy Town Manager Stueckle fielded questions regarding street maintenance and explained non-maintained roads.

Community Services Director Schooler answered a question about the requirements necessary to care and maintain museum artifacts.

The budget workshop was adjourned at 5:30 p.m.

Respectfully submitted,

Lesley Copeland
Deputy Town Clerk