A Town Council Budget Development Workshop, open to the public, will be held at the Yucca Valley Community Center, Yucca Room, on Saturday, April 6, 2013 at 9:00 a.m.

ROLL CALL: Council Member Huntington, Leone, Lombardo, Rowe, and Mayor Abel

DEPARTMENT REPORTS

- 1. The following items will be presented and discussed as part of a verbal presentation and discussion:
 - A. FY 2013-14 Baseline Budget Update
 - B. Community Services Activities Update
 - C. Aquatics Programming Alternatives and Policy Guidance
 - D. Community Partnerships Review and Policy Guidance

COMMUNITY INPUT

COUNCIL COMMENTS

ADJOURNMENT