

I declare under penalty of perjury that I am employed by the Town of Yucca Valley, in the Community Services Department, and that I posted this Agenda at the designated locations in the Town of Yucca Valley on Thursday

October 8, 13 Maureen S. Randall
Date Signature

TOWN OF YUCCA VALLEY

PARKS, RECREATION & CULTURAL COMMISSION

TUESDAY, OCTOBER 8, 2013

4:00 PM

JOSHUA TREE ROOM

YUCCA VALLEY COMMUNITY CENTER COMPLEX

57090 TWENTYNINE PALMS HIGHWAY

YUCCA VALLEY, CALIFORNIA 92284

PARKS, RECREATION & CULTURAL COMMISSION

Jeff Evans, Chair

Dan Harman, Vice Chair

Laurine Silver, Commissioner

Meredith Jones, Commissioner

Edith A. Jones-Poland, Commissioner

Curtis Yakimow, Director of Administrative Services

Shane Stueckle, Deputy Town Manager

Maureen S. Randall, Secretary

COMMUNITY SERVICES OFFICE 760-369-7211

www.yucca-valley.org

AGENDA

**TOWN OF YUCCA VALLEY
PARKS, RECREATION & CULTURAL COMMISSION
TUESDAY, OCTOBER 8, 2013**

*The Town of Yucca Valley complies with the Americans with Disabilities Act of 1990.
If you require special assistance to attend or participate in this meeting,
please call the Town Clerk's office at 369-7209 at least 48 hours prior to the meeting.*

(WHERE APPROPRIATE OR DEEMED NECESSARY, ACTION MAY BE TAKEN ON ANY ITEM LISTED ON THE AGENDA)

CALL TO ORDER

PLEDGE OF ALLEGIANCE

Led by _____

ROLL CALL , Commissioner Silver, Commissioner Jones, Commissioner Jones-Poland, Vice Chair Harman, Chair Evans

APPROVAL OF AGENDA

1. Parks, Recreation & Cultural Commission Agenda

Action Motion: **Move to approve the agenda of the October 8, 2013
Parks, Recreation & Cultural Commission meeting.**

Motion _____

Move _____ 2nd _____ Vote _____

CONSENT AGENDA

- 1-6 **2. Minutes of the Parks, Recreation & Cultural Commission meeting
September 10, 2013.**

Recommendation: **Move to approve minutes as presented.**

**AGENDA
TOWN OF YUCCA VALLEY
PARKS, RECREATION & CULTURAL COMMISSION
TUESDAY, OCTOBER 8, 2013**

7-9 **3. Museum Report**

Recommendation: **Move to receive and file the Hi Desert Nature Museum Monthly Report for September 2013.**

10-14 **4. Recreation Report**

Recommendation: **Move to receive and file the Recreation Monthly Reports for September 2013.**

15-21 **5. Youth Commission Appointment**

Recommendation: **Review the additional application and move to recommend the appointment of Courtney Linzer to the 2013-14 Youth Commission**

All items listed on the consent calendar are considered to be routine or non-controversial matters. The items listed on the consent calendar may be enacted in one motion. There will be no separate discussion of specific consent calendar items unless a member of the Parks, Recreation and Cultural Commission or Town Staff requests such discussion at the beginning of the meeting.

Recommendation: **Approve Consent Agenda items 2-5**

Move _____ 2nd _____ Vote _____

**AGENDA
TOWN OF YUCCA VALLEY
PARKS, RECREATION & CULTURAL COMMISSION
TUESDAY, OCTOBER 8, 2013**

PUBLIC COMMENTS

In order to assist in the timely conduct of the meeting, the Parks, Recreation & Cultural Commission will usually not respond to citizens' comments or inquiries during this part of the meeting. The Parks, Recreation & Cultural Commission is prohibited by state law from taking action on items not included on the printed agenda. Are there any public comments on items not on the printed agenda?

STAFF REPORTS

22-24 6. Winter Program Plans – Community Services Department

Recommendation: That the Commission:

Review the list of proposed schedule of winter programs and events and move to forward the summary to the Town Council with a recommendation to receive and file the report.

Action Motion _____
Move _____ 2nd _____ Vote _____

25-29 7. California Virtual Academies

Recommendation: That the Commission:

- **Consider the issue and make a determination regarding the request of rental fee waiver.**
- **Consider the recommendation of an interim fee waiver/reduction policy until such time that the revised Facility Use Policy is address by the Town Council**

Action Motion _____
Move _____ 2nd _____ Vote _____

**AGENDA
TOWN OF YUCCA VALLEY
PARKS, RECREATION & CULTURAL COMMISSION
TUESDAY, OCTOBER 8, 2013**

30-32 **8. Request for Waiver/Reduction of Fees – Local Athletics Groups**

Recommendation: **That the Commission:**

- **Consider the issue and make a determination regarding the request of rental fee waiver/reduction for athletic facility use.**
- **Consider the recommendation of an interim fee waiver/reduction policy for a two- year period for athletic facility use, and coordinate the interim policy once the revised Facility Use Policy is address by the Town Council.**

Action Motion _____
Move _____ 2nd _____ Vote _____

COMMISSIONER REPORTS AND COMMENTS

1. Commissioner Silver
2. Commissioner Jones
3. Commissioner Jones-Poland
4. Vice Chair Harman
5. Chair Evans

STAFF INFORMATION ITEMS

FUTURE AGENDA ITEM

- Facility Use Policy (November)
- Donation Guideline (December)

ANNOUNCEMENTS

The next meeting of the Parks, Recreation and Cultural Commission is scheduled for November 12th at 4:00pm in the Joshua Tree Room of the Yucca Valley Community Center.

ADJOURNMENT

**TOWN OF YUCCA VALLEY
PARKS, RECREATION & CULTURAL COMMISSION
MINUTES**

TUESDAY, SEPTEMBER 10, 2013

CALL TO ORDER by Chair Evans at 4:02 p.m.

PLEDGE OF ALLEGIANCE led by Commissioner Silver

ROLL CALL Commissioners present: Commissioner Silver, Commissioner Jones, Commissioner Jones- Poland, Vice Chair Harman, and Chair Evans.

APPROVAL OF AGENDA

1. Action Motion: **Move to approve the agenda of the September 10, 2013 Parks, Recreation and Cultural Commission meeting.**

Move: Silver 2nd Harman Vote: 5-0-0-0

CONSENT AGENDA

2. **MINUTES OF PARKS, RECREATION & CULTURAL COMMISSION MEETING OF JUNE 11, 2013.**

Recommendation: **Approve minutes as presented.**

3. **MUSEUM REPORT**

Recommendation: **Move to receive and file the Hi-Desert Nature Museum monthly reports for June, July, August 2013.**

4. **RECREATION REPORT**

Recommendation: **Move to receive and file the Recreation monthly reports for June, July, August 2013.**

5. **TENDER LOVING CHRISTMAS**

Mara Cantelo, representative from Tender Loving Christmas, was present and commented that this is the 30th Anniversary of the event. She also stated that they are always looking for volunteers to assist with the event.

Recommendation: Move to waive the facility use fees associated with Tender Loving Christmas 2013 event.

All items listed on the consent calendar are considered to be routine or non-controversial matters. The items listed on the consent calendar may be enacted by one motion and a second. There will be no separate discussion of the consent calendar items unless a member of the Parks, Recreation and Cultural Commission or Town Staff requests discussion on specific consent calendar items at the beginning of the meeting.

Action Motion: **Move to approve Consent Agenda items 2-5**

 Move: Jones 2nd Jones-Poland Vote: 5 -0-0-0

PUBLIC COMMENTS

STAFF REPORTS

6. Youth Commission Appointments

Director of Administrative Services Curtis Yakimow presented an overview of the Youth Commission program and presented the applicants for the 2013-14 year which include Aaron Ahmadi, Tommy Bracamonte, London Caldwell, Tyler Geeson, Francisco Gonzalez, Miranda Green, Harmony Hayes, Shawn Idnani, Nathan Lafferty, Kaylin Moffit, and Blake Rowe. Supplemental applications from Rachel Green and Hannah Bogue were submitted by staff and accepted by Chair Evans.

Youth Commission applicants present were Tyler Geeson, Rachel Green, Miranda Green, Shawn Idnani, Kaylin Moffit, and Francisco Gonzales who introduced themselves to the Commission.

Discussion was held, with the Commission expressing concern that there no middle school applicants in the pool for the Youth Commission and that the application requirement of a full page essay may have deterred some students. The Commission directed staff to perform a modified recruitment at local middle schools for 7th and 8th graders that requires only a paragraph length response.

Action Motion: **Review the applications and move to recommend appointment of the selected applicants to the 2013-14 Youth Commission.**

 Move: Jones-Poland 2nd Silver Vote: 5-0-0-0

7. Fall Schedule of Activities – Community Services Department

Director Yakimow summarized the Fall Schedule of Activities as presented in the staff report, and explained that the timing of the presentation of the Fall Schedule was delayed due to staff transition and the lack of an August Commission meeting. Future schedules will be brought to the PRCC and Council prior to finalization.

Action Motion: **Move to receive and file the information regarding Fall 2013 Community Services Department programs and events.**

Move: Harman

2nd Jones

Vote: 5-0-0-0

8. Professional Services Agreement – Hi Desert Nature Museum Registrar

Director Yakimow presented the staff report including background on the need for a qualified individual to provide registrar services to manage the museum collection. He explained that this responsibility had previously been coordinated by the Museum Supervisor with the contribution of a key volunteer. He introduced Vanessa Cantu who has volunteered her time at the museum performing registrar assistance for over a year.

Ms. Cantu was introduced and reviewed her education and qualifications for the contract services. She further described her experience with the Museum and outlined the duties she performed there.

Action Motion: **Move to approve the proposed Scope of Work between the Town and Vanessa Cantu for Museum Registrar services and recommend approval of a related professional services agreement for consideration by the Town Council.**

Move: Jones-Poland

2nd Harman

Vote: 5-0-0-0

9. Park Facilities Update

Deputy Town Manager Stueckle reported that the Community Center playground was near completion and should be open by Friday, September 12th. A ribbon-cutting ceremony will be scheduled at a later date. He reported that the Town had received county authorization to proceed with Paradise Park playground replacement. Contract will go out to bid with target completion by the end of the calendar year. Jacobs Park was the last of the Town parks that remained out of compliance with playground standards; however, after significant vandalism damage the playground has been removed. Staff is looking for budget funds to replace the playground with a compliant structure.

Commissioner Silver questioned what steps could be taken to prevent vandalism of new playground equipment. Manager Stueckle responded that although prevention is impossible, staff is looking into possible installation of additional security cameras.

Chair Evans asked about the status of further improvements at Paradise Park. Manager Stueckle replied that Home Depot had expressed interest in improving the park but no dollar amounts had been specified. Talks will be reinitiated with Home Depot.

Commissioner Silver asked if security equipment could be included in renovation projects. Manager Stueckle responded that it is possible but the Community Center project did not include security equipment and that extra trenching and infrastructure, poles, etcetera were not budgeted for in these projects. Commissioner Jones-Poland commented that building these new parks without security is a concern. Manager Stueckle responded that steps could be taken to minimize access by instituting locked gates to limit access to facilities.

Commissioner Silver commented that some vandals had been apprehended. Manager Stueckle reported that juveniles had been apprehended in the window breaking incident at the Community Center and that their parents will be held responsible.

Manager Stueckle reported that Essig Park improvements were underway including efforts to reduce sogginess at the dog fountain, grass will be aerated and should improve, and additional benches and trees were planned. A long term goal is to replace the DG path around the dog park with concrete. Chair Evans inquired about future development of the area north of the developed area of the park. Manager Stueckle responded that there is no funding presently but suggestions include a skate park or BMX track although no determination or direction has been received. Commissioner Jones commented that Essig has been a huge success and she sees many people at the park and has received positive feedback. She suggested going to the community for donation of trees in name of a family member or like. Manager Stueckle suggested that we already have a policy in place for such donations. Chair Evans suggested that the donation of park improvements be brought back as a future agenda item.

Commissioner Jones-Poland suggested that the Youth Commission work on the vandalism issue and come up with suggestions on how to remedy. She also asked why there are no benches in the Community Center courtyard, commenting that she enjoys that area with her children but there is no seating available. Chair Evans also suggested that benches be added to the courtyard. Director Yakimow mentioned that vandalism issues and teens loitering in the courtyard have been a problem. He explained that staff has engaged the Sherriff Department in attempting to remedy the situation. He suggested that the Youth Commission entertain an anti-loitering ordinance to further address the issue. Chair Evans suggested a gate or decorative barrier may help to close off the area at night.

Action **Motion: Move to receive and file verbal update regarding
Essig Park, Community Center Playground Park and other
Town Park Facilities.**

Move: Jones-Poland

2nd Silver

Vote: 5-0-0-0

10. Brehm Sports Park Update

Director Yakimow reported on the status of the Brehm Sports Parks noting that the Town is negotiating a lease agreement to take over operations and maintenance of Brehm Park I with possible implementation by the end of the calendar year. Once a plan is in place for the Brehm I Sports Park, staff will proceed with crafting an agreement for the Brehm II Sports Park.

Commissioner Jones questioned what the lease agreement for Brehm I Park would entail; would the Town be paying for a lease? Director Yakimow responded that staff initially assumed that the Park would be a donation from Basin Wide Foundation, but that because the property is owned by the Boys and Girls Club, the Club board prefers a long term lease for \$1.00 per year for 30-35 years. Commissioner Jones asked what the present budget is for maintenance of Brehm I Park. Director Yakimow replied that prior partnership amount was approximately \$12,000 in prior years, but is zero in the current fiscal year budget. He further explained that there will be no replacement partnership to Basin Wide Foundation when we take over the park.

Commissioner Jones-Poland asked why we are taking over these parks and expressed concern over spreading our resources too thin. Director Yakimow replied that Basin Wide Foundation was never interested in maintaining the parks and the Town is interested in reducing or eliminating partnerships. The Town is also eager to have parks that are safe and usable. Commissioner Jones-Poland asked who the user groups for these parks would be. Director Yakimow replied that youth sports organizations such as soccer and baseball groups, among others, would utilize the facilities.

Action Motion: **Move to receive and file update regarding Brehm Sports Parks Update.**

Move: Jones-Poland 2nd Silver Vote: 5-0-0-0

COMMISSIONER REPORTS AND COMMENTS

1. **Commissioner Silver:** Thanked staff for reports and appreciates their efforts.
2. **Commissioner Jones:** Reminded all that the upcoming Brown Bag Lecture at the museum features Ken Drummond as Galileo at 12:00 pm.
3. **Commissioner Jones-Poland:** Commented that it is great to be back. She welcomed Vanessa Cantu to the museum and expressed excitement about the items ahead.
4. **Vice Chair Harman:** Congratulated Vanessa Cantu and the new Youth Commissioners.

5. **Chair Evans:** Thanked Director Yakimow and Recreation Supervisor Sue Earnest. Mentioned that on September 17th, the GPAC information will be presented to the Town Council and encouraged the Commission members to attend. Thanked the Commissioners and former Commissioners for their work. Thanked the Town's GPAC consultant.

STAFF INFORMATION

Director Yakimow stated that the draft General Plan EIR is available for review by the public. He thanked staff for all their work during the summer months and hopes that fall will provide some time to regroup. He mentioned that the concerts were well received and looks forward to next year.

FUTURE AGENDA ITEMS

Winter Guide Program Review (October Agenda)
Facility Use Waivers (October Agenda)
Donation Guidelines (November Agenda)
Facility Use Policy (December Agenda)

ANNOUNCEMENTS

The next regular scheduled meeting of the Parks, Recreation and Cultural Commission will be Tuesday, October 8 at 4:00 p.m. in the Joshua Tree Room at the Yucca Valley Community Center.

Commissioner Jones-Poland commented that she will not be in attendance for the October meeting date.

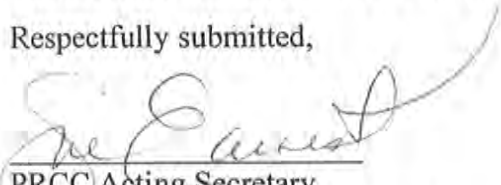
ADJOURNMENT

Action Motion: **To adjourn the meeting.**

Move: Silver 2nd Jones Vote: 5-0-0-0

The meeting was adjourned at 5:03 pm.

Respectfully submitted,


PRCC Acting Secretary
Community Services Department

PARKS, RECREATION, CULTURAL COMMISSION STAFF REPORT

To: Members of the Parks, Recreation, & Cultural Commission
From: Stefanie Ritter, Museum Program Coordinator
Date: October 1, 2013
For Commission Meeting: October 8, 2013

Subject: Museum Report for September 2013

Prior Commission Review: The Commission receives a monthly Museum report and update from staff.

Recommendation: Receive and file the monthly museum report for September 2013.

Summary: The Parks, Recreation and Cultural Commission is appointed by the Town Council to serve in an advisory capacity in matters pertaining to the primary activities of the Community Services Department. The Commission is also designated by the Council as the Museum Advisory Commission. This report is intended to inform the Commissioners of current exhibitions, events and activities at the Hi-Desert Nature Museum and to create an opportunity for Commission questions and discussion.

Order of Procedure:

- Request Staff Report
- Request Public Comment
- Commission Questions
- Motion/Second
- Discussion on Motion
- Call the Question

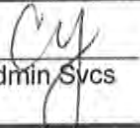
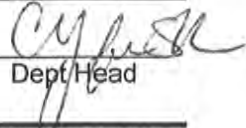
Discussion:

Current Temporary Exhibits:

“Water in the Desert – an Interactive Exhibit” curated by the Hi-Desert Water District will be on display from August 19, 2013 – January 19, 2014. To kick off this event, the Museum held an Open House Reception on September 19, from 4 – 6 pm.

Museum Attendance

The month of September brought 1,245 visitors to the museum. The museum was open for 11 days during the month of September.

Reviewed By:	Town Manager	Town Attorney	 Admin Svcs	 Dept Head
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<input checked="" type="checkbox"/> Department Report	<input type="checkbox"/> Ordinance Action	<input type="checkbox"/> Resolution Action	<input type="checkbox"/> Public Hearing
<input type="checkbox"/> Consent	<input type="checkbox"/> Minute Action	<input checked="" type="checkbox"/> Receive and File	<input type="checkbox"/> Study Session

Museum Revenues

The museum received \$188 through the museum's donation box, \$105 for memberships, and \$65.00 for educational programs (Brown Bag Lectures) in September.

Upcoming Programs and Special Events

Wed., October 9, 2013, MBHS Presents, "Native American Flutes"

Sat., October 12, Science Saturday, "Spiders"

Sat., October 19, Science Saturday, "Astronomy"

Sat., October 26, Halloween Spooktacular

Advertising and Promotion:

During the month of April the Hi-Desert Nature Museum sent press releases regarding programs and special events to the following media outlets: Copper Mountain Broadcasting, Desert Entertainer, Desert Post Weekly, Desert Sun, Desert Trail, Hi-Desert Star, KESQ, KNEWS, KVCR, Palm Springs Desktop, Press Enterprise, San Bernardino Sun, Sun Runner, and Z107.7.

The museum's web site, www.hidesertnaturemuseum.org and Facebook page are continually updated with current exhibits, events, and programs.

The electronic newsletter, "Tortoise Tales," was sent to 1296 recipients on September 13th.

Museum Progress on Projects and Programs

Project/Program	Status	Notes
Taught two Science Saturdays	Completed	September 7, "Plate Tectonics" September 21, "Paleontology"
Hosted MBHS Lecture	Completed	September 11, "Water Wise Living"
Hosted two Brown Bag Lunch Lectures	Completed	September 12, "Galileo Galilee" September 26, "Water in the Desert"
Exhibit Reception	Completed	September 19, Exhibit Reception "Water in the Desert"
Initiated full inventory of collections	Underway	Professional services contract approved by Council for Museum Registrar services
Conduct various educational programs for students and special interest groups	Ongoing	
Address visitor inquiries regarding desert ecology and local history	Ongoing	
Continue developing partnerships with local agencies and community organizations	Ongoing	

Reviewed by: Staff

PARKS, RECREATION, CULTURAL COMMISSION STAFF REPORT

To: Members of the Parks, Recreation, Cultural Commission
From: Sue Earnest, Recreation Supervisor
Date: October 2, 2013
For Commission Meeting: October 8, 2013

Subject: Recreation Report

Prior Commission Review: The Commission receives a monthly Recreation report and update from staff.

Recommendation: Receive and file the monthly recreation report for the month of September 2013.

Order of Procedure:

- Request Staff Report
- Request Public Comment
- Commission Questions
- Motion/Second
- Discussion on Motion
- Call the Question (Roll Call Vote, Consent Agenda)

Discussion:

The Parks, Recreation and Cultural Commission is appointed by the Town Council to serve in an advisory capacity in matters pertaining to the primary activities of the Community Services Department. The attached reports are intended to inform the Commissioners of recent activity in the Town's Recreation Division, and to create an opportunity for Commission questions and discussion.

Reviewed by: Staff

Reviewed By: _____ _____ Cy _____
 Town Manager Town Attorney Mgmt Services Dept Head

Department Report Ordinance Action Resolution Action Public Hearing
 Consent Minute Action Receive and File Study Session

Town of Yucca Valley

Community Services Department - Recreation Division

Monthly Report - Youth Programs - September 2013

	Ages	Fee	Session	Participation	Status / Issues / Comments
Paradise Park Center	5-16 years	no charge	Mon - Thurs 3:00-6:00 pm Opens 9/3	Average attendance 7-10 per day	Drop-in program for children ages 5 to 16. This program includes arts and crafts, movies, organized indoor and outdoor games. The center is located at 58938 Barron Drive in the Paradise Park area.
Youth Commission	Grades 7-12	no charge	Meets first Monday Oct - May	13 Members (1 pending)	13 Youth Commissioners have been appointed. One additional applicant is pending. Additional flyers have been distributed to local middle schools to encourage 7th and 8th grade applicants. Deadline for these additional applications is October 30th.

Town of Yucca Valley
 Community Services Department - Recreation Division
 Monthly Report - Sports - September 2013

Program	Ages	Fee	Season	Participation	Status / Issues / Comments
Adult Softball Summer Leagues	Ages 18 & up	\$400 per team	Registration closes on 6/13 Season 6/24 - 9/6	20 Teams (256 players)	Championships for these leagues took place September 3-6th. Winning teams were: Ladies League - Perfect Pitches, Men's League - X-Men, Traditional Coed - Wild Bunch, Casual Coed - The Squad. The manager of the winning team takes home a trophy; team members are awarded championship team shirts. Second place manager receives a trophy. Program takes place Monday through Thursday nights at the Community Center.
Adult Softball Fall Leagues	Ages 18 & up	\$400 per team	Registration closes on 8/22 Season 9/6 - 11/21	22 Teams (282 players)	Registration is completed and games are underway. Four Leagues were offered and garnered the following: Men's (5), Traditional Coed (6-full), Casual Coed (6-full), and Ladies (5). Total of 22 teams; a decrease from 24 teams last fall but still strong numbers for the fall season. Program takes place Monday through Thursday nights at the Community Center.
Youth Basketball League	Ages 6-14	60	Dec-Mar	TBD	Registration is underway and will continue until November 21st. Draft Day Clinic takes place on November 23rd, followed by team picks December 2-5th. Practices begin December 9th with games starting on January 4th. Seven divisions are being offered: 1-2nd Grade Coed, 3-4th Grade Girls, 3-4th Grade Boys, 5-6th Grade Girls, 5-6th Grade Boys, 7-8th Grade Girls, and 7-8th Grade Boys.

Town of Yucca Valley
Community Services Department - Recreation Division
Monthly Report - Enrichment Activities - September 2013

	Ages	Fee	Meeting Days	# of meetings	Participation last month	Participation this month	Change + / -	Status / Issues / Comments
Open Art Studio	18 & over	\$2/meeting	Thurs 9a-12p	4	39	31	-8	
Bellydance, Beginning	10 & over	\$35/6 meetings	Wed. 7-8p	1	8	8	0	
Yucca Valley Bridge Club	18 & over	\$2/meeting	Fri 12:30-4p	3	42	33	-9	
Beginning Guitar	14 & over	\$40/6meetings	Tues 7-8p	4	0	4	4	
Gymnastics, Beginning	6 & over	\$35/month	Mon 4-4:55p	4	10	15	5	
Gymnastics, Intermediate	10 & over	\$35/month	Mon 5-5:55p	4	9	11	2	
Kinder Gym	3-5 yrs	\$25/month	Mon 3:30-4p	4	7	6	-1	
Gymnastics, Rhythmic	6 & over	\$35/month	Mon 6-6:55p	4	0	8	8	New Class
Thursday Bridge	18 & over	\$2/meeting	Thurs 12 -3p	4	38	41	6	
Knit & Crochet	16 & over	\$2/meeting	Thurs. 9:15a -12:15p	4	37	46	9	
Mom, Dad & Me	2-5 yrs	\$2/meeting	Mon 10:30-11:30a	4	20	19	-1	
Pinochle	18 yrs & over	\$2/meeting	Fri. 1-5p	4	36	39	3	
Stretch N' Tone	All	\$2/meeting	Mon-Fri 9-10a	20	193	231	38	
Table Tennis	18 & over	\$2/meeting	Wed 2-5p	4	19	26	7	
Tai Chi Chuan	All	\$30/month	Wed 6-7:30p	4	34	22	-12	
Dog Obedience	16 & over	\$135/6 weeks	Fri 5:30-7p	1	28	6	-22	
Woodcarving	16 & over	\$2/meeting	Tues 5-8p	4	24	24	0	
Walking Club	All	\$15.00 one time fee	on your own	n/a	31	31	0	
Western Line Dance -Social	18 yrs & over	\$2/meeting	Mon 5-7p	4	21	29	8	
Line Dance - Instructional	18 yrs & over	\$3/meeting	Thurs 1-3p	4	30	36	6	
Creative Writing Workshop	13 & over	\$40/6 weeks	Wed 3-5p	4	7	4	-3	
Senior Wii	18 yrs & over	no charge	W12:30-3:30p, Th10a-3:30p	6	45	32	-13	

PARKS, RECREATION, CULTURAL COMMISSION STAFF REPORT

To: Members of the Parks, Recreation, Cultural Commission
From: Sue Earnest; Recreation Supervisor
Maureen Randall; Administrative Assistant II
Date: October 1, 2013
For Commission Meeting: October 8, 2013

Subject: 2013-14 Youth Commission – Subsequent Appointment

Prior Commission Review: None

Recommendation: Review the application and appoint the selected applicant to the FY 2013-14 Youth Commission.

Summary: Based on the recommendation of the Parks, Recreation and Cultural Commission (PRCC), the Town Council appointed thirteen individuals to serve as members of the FY 2013-14 Youth Commission. Since the last Commission meeting, staff has received an additional application. The Town Council has appointed the Parks, Recreation and Cultural Commission to review late applications and to make subsequent appointments on behalf of the Council as deemed appropriate.

Order of Procedure:


- Request Staff Report
- Request Public Comment
- Commission Questions
- Motion/Second
- Discussion on Motion
- Call the Question

Discussion:

The Yucca Valley Youth Commission was established in 1995. The commission consists of young people in grades 7 through 12 who attend school in Yucca Valley. The Council established the Youth Commission to serve as an advisory group to provide recommendations on youth related issues. The PRCC is charged with reviewing applications and recommending appointments to the Youth Commission.

One additional application was received by staff after the PRCC recommendation was forwarded for Council approval:

Courtney Linzner 8th Grade La Contenta Middle School

Reviewed By: _____ _____  _____
 Town Manager Town Attorney Admin Services Dept Head

- | | | | |
|---------------------------------------------|---------------------------------------------------|--------------------------------------------|-----------------------------------------|
| <input type="checkbox"/> Department Report | <input type="checkbox"/> Ordinance Action | <input type="checkbox"/> Resolution Action | <input type="checkbox"/> Public Hearing |
| <input checked="" type="checkbox"/> Consent | <input checked="" type="checkbox"/> Minute Action | <input type="checkbox"/> Receive and File | <input type="checkbox"/> Study Session |

Staff recommends that the Commission review this application and if desired, appoint the applicant to the Youth Commission.

In an effort to reach out to additional potential representatives at the Jr. High level, staff distributed solicitation flyers directly to both La Contenta Jr. High as well as Joshua Springs Christian School. Should any additional students apply, their applications will return to the Commission at future meetings.

Attachments: Youth Commission application packet

TOWN OF YUCCA VALLEY
Youth Commission Application
2013/2014 Term

Name: Linzer Courtney M
 Last First Middle Initial

Residence Address: [Redacted] Marion Valley 92251
 Number/Street City Zip Code

Mailing Address if different _____

Home Phone [Redacted] Cell Phone [Redacted] text ok

Email Address [Redacted]

School LCMS Grade 8

Two letters of recommendation must be included with each application. These may be from teachers, coaches, or other responsible adults. Please list the names and contact information of your two references and attach their recommendations.

<u>Name</u>	<u>Address</u>	<u>Phone</u>
Jennifer Henry (LCMS)	[Redacted]	[Redacted]
Sherrill Bosch (LCMS)
Donald Henry (LCMS)

Courtney Linzer
 Signature of Applicant

9/22/13
 Date

[Signature]
 Signature of Parent/Guardian

Application deadline Tuesday, September 3, 2013

Youth Commission

Courtney Linzner

9/22/13

Application Essay

Hi, my name is Courtney and I would like to take part in helping my community by joining the youth commission. I have many reasons that have driven me to join the youth commission. First, I have gotten a taste of helping others and doing some community service, and I would like to do more in the future. When I was younger, I was in girl scouts and we participated in some things that gave me experience in my community. One of those things was to participate in and help put on a parade. Another thing that helped me learn about this was my leadership class at my school. Every day, we learn something new about leadership. We do many things to help around school such as: we set up dances, make posters that showcase good character traits, hold fundraisers, try and steer others in the right direction, and we compose the yearbook. We do all of this to contribute to our school. I also take part in a program at my school called: Safe School Ambassadors. In this program, we took a three day training course to prepare us. In this course, we learned about bullying around school and how to prevent in our every day routine at school. We meet two times a month to discuss and share our progress among our groups and an adult. I also play soccer for the community in Yucca. I'm also very concerned with my future. In order to make it in this world, you must acquire certain skills over time. I think the youth commission will help me with this. It will also help me achieve my goal of going to college. I also want to be involved in the many decisions that need to be made for our community. I'm very excited about being given the opportunity to join the youth commission and I hope you take me into consideration.

LaContenta Middle School

7050 LaContenta Rd.

Yucca Valley, CA 92284

To Whom It May Concern:

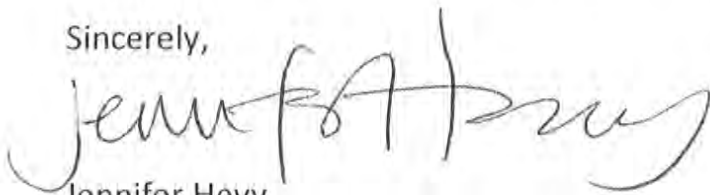
It is my pleasure to recommend Courtney Linzner be considered for a position on the Yucca Valley Youth Commission. I have known Courtney for a little over a year. As the LaContenta Middle School Associate Student Body Advisor and Leadership teacher, I have been able to observe Courtney's skills in several areas.

What stands out most about Courtney is her genuine display of self-confidence. She is able to express herself extremely well and believes in herself and her position when she does.

Courtney is also self-motivated and gets what she needs to get done. I can depend on her to accomplish tasks with little supervision or direction. She definitely displays leadership qualities that would be an addition to any group or endeavor she decides to embark on.

If you have any further questions, please contact me at (760) 228-1802 x2524.

Sincerely,



Jennifer Hevy

ASB Advisor/Leadership Class Teacher

LaContenta Middle School

September 20, 2013

To Whom It May Concern:

Courtney Linzner is an eighth grade student in two classes that I, Don Henry, teach at La Contenta Middle School; the two classes are Physical Science Honors and U.S. History Honors. Courtney is self-sufficient and assumes full responsibility for her learning. She is a wonderful student who has self-confidence in her academic abilities. She will undoubtedly continue to see success in high school, college, and her career choice. She will surely be a life-long learner, and become a productive, responsible citizen. It is quite a privilege and pleasure to have such a student in my classes.

Courtney is focused, enthusiastic regarding learning, and always on task. Her curiosity regarding learning new concepts will lead her down exciting paths. She will surely become a worthy asset to the Yucca Valley Youth Commission. It is my high recommendation that she indeed becomes a part of the Yucca Valley Youth Commission.

Respectfully,

Don Henry La Contenta Middle School Teacher

dhenry@morongo.k12.ca.us



LA CONTENTA MIDDLE SCHOOL

"Pride and Excellence Through Teamwork"

September 20, 2013

To Whom It May Concern,

Courtney Linzner is currently a student in my eighth grade honors English language arts class. Though I have only known Courtney a short time, she stands out in my mind as a student who is focused on success in and out of the classroom. A look at her past record of academic achievement demonstrates that she is serious about her academic pursuits. She consistently maintains a 4.0 GPA, and is currently ranked #1 in her class. She also balances her rigorous academic honors classes with being a member of the LCMS leadership class.

During class lessons, Courtney is a fully engaged learner--contributing to class discussions and supporting her classmates in their pursuits as well. She is very attentive to directions; as well as thoughtful and thorough in her follow through. I view these as qualities essential to any member of a team or group, and I view Courtney as exemplary in her demonstration of them.

What initially impressed me about Courtney is that one look at her and you know you have met someone who is outgoing and enthusiastic about whatever experience in which she is participating. What makes her especially impressive is that she has the maturity to adopt the correct behavior in whatever setting she is placed. It is evident that she is well liked by her peers, but she knows how to be appropriately supportive in the classroom and to socialize outside of the learning environment.

Courtney will strengthen any program in which she is involved, and it is my pleasure to recommend Courtney Linzner for the Town of Yucca Valley Youth Commission.

Sincerely,

Ms Sherrill Busch

Eight Grade ELA Teacher

PARKS, RECREATION, CULTURAL COMMISSION STAFF REPORT

To: Member of the Parks, Recreation, Cultural Commission
From: Curtis Yakimow, Director of Administrative Services
 Sue Earnest, Recreation Supervisor

Date: October 3, 2013

For Commission Meeting October 8, 2013

Subject: Winter 2013 Program Offerings – Community Services Department

Prior Commission Review: None

Recommendation: That the Commission receives and files the report outlining the winter 2013 programs and events to be organized and conducted by the Community Services Department.

- Order of Procedure:**
- Request Staff Report
 - Request Public Comment
 - Council Discussion / Questions of Staff
 - Motion/Second
 - Discussion on Motion
 - Call the Question

Discussion: The programming staff of both the Hi Desert Nature Museum and the Recreation division of the Community Services Department has developed a schedule of programs and events that will be offered in the winter of 2013 (December, January, February). These activities are anticipated in the printed Experience Yucca Valley winter activity guide that will be distributed throughout the community in late October/early November.

Alternatives: None recommended.

Fiscal impact: Current schedule of activities is accommodated by the FY 2013-14 adopted budget.

Attachments: Hi Desert Nature Museum winter 2013 program summary
 Recreation Division winter 2013 program summary

Reviewed By:	Town Manager	Town Attorney	Admin Services	Dept Head
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<input checked="" type="checkbox"/> Department Report	<input type="checkbox"/> Ordinance Action	<input type="checkbox"/> Resolution Action	<input type="checkbox"/> Public Hearing
<input type="checkbox"/> Consent	<input type="checkbox"/> Minute Action	<input checked="" type="checkbox"/> Receive and File	<input type="checkbox"/> Study Session

Hi Desert Nature Museum

Exhibits and Events

Holiday Events

Wednesday, December 11, 2013	Adult Holiday Crafts	\$5/person
Saturday, December 14, 2013	Winter Kids Crafts	\$2/person

Exhibits

Exhibit #1 September - January	Water in the Desert	no charge
Exhibit #2 January - April	Reduce Reuse Recycle	

Science Saturdays

Saturday, January 11, 2014	Plate Tectonics	no charge
Saturday, January 25, 2014	Paleontology	no charge
Saturday, February 8, 2014	Spiders	no charge
Saturday, February 22, 2014	Astronomy	no charge

MBHS Presents

Wednesday, December 11, 2013	Drum Making and Drum Medic	\$5 donation
Wednesday, January 8, 2014	Homesteading in the Basin	\$5 donation
Wednesday, March 12, 2014	Pottery	\$5 donation
Wednesday, April 9, 2014	Desert Tortoises	\$5 donation

Winter Lecture Series

Thursdays, January - April	Noon lectures once a month featuring	no charge
	Butterflies	
	Desert Blooms	

Community Services Department Planned Recreation Programs - Winter 2013-14

Special Events

Holiday Events

Saturday, December 07, 2013	Holiday Craft Faire	vendors: \$25 per table
Saturday, December 07, 2013	Santa Visits	no charge
Saturday, December 07, 2013	Tree Lighting Ceremony	no charge
November 12 - December 17	Letters to Santa	no charge
Saturday, February 09, 2013	Kids' Valentines Dance	\$3.00 per person

Fitness Fun Runs

Friday, February 22, 2013	Healthy Hearts 5k Run and Health Walk	\$20, \$18
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Senior Dances

Saturday, January 04, 2014	Dance for Seniors & Adults	\$3, \$5
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Youth Programs

Classes

Beginning Guitar	14 & older, Tuesday evenings	\$40/6 weeks
Belly dance	10 & older, Wednesday evenings	\$40/6 weeks
Gymnastics (Beginning)	6 & older, Monday afternoons	\$35/4 weeks
Gymnastics (Beg. Rhythmic)	6 & older, Monday afternoons	\$35/4 weeks
Gymnastics (Intermediate)	10 & older, Monday afternoons	\$35/4 weeks
Kinder Gym	3-5 year olds, Monday afternoons	\$25/4 weeks
Mommy, Daddy & Me	2-5 year olds, Monday mornings	\$2/session

Paradise Park After School Program

Ages 5 -16, Monday through Thursday beginning Sept 3rd, 3-6 pm	no charge
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Youth Basketball League

Ages 6-14, Weeknight practices, Saturday Games; December through early March.	\$60 per child
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Adults & Seniors

Enrichment Classes

Beginning Guitar	14 & older, Tuesday evenings	\$40/6 weeks
Belly dance	10 & older, Wednesday evenings	\$40/6 weeks
Yucca Valley Bridge Club	18 & older, Friday afternoons	\$2 per session
Dog Obedience	18 & older, Friday evenings	\$135/6 weeks
Pinochle	18 & older, Friday afternoons	\$2 per session
Knit & Crochet	18 & older, Thursday mornings	\$2 per session
Stretch N Tone	18 & older, Monday thru Friday mornings	\$2 per session
Table Tennis	18 & older, Wednesday afternoons	\$2 per session
Tai Chi Chuan	All ages, Wednesday evenings	\$30 per month
Thursday Bridge	18 & older, Thursday afternoons	\$2 per session
Open Art Studio Workshop	18 & older, Thursday mornings	\$2 per session
Walking Club	18 & older, ongoing	\$15 one-time fee
Line Dancing (Instructional)	18 & older, Thurs afternoons	\$3 per session
Western Line Dancing (Social)	18 & older, Mon evenings	\$2 per session
Woodcarving	16 & older, Tuesday evenings	\$2 per session
Wii for Seniors	Wednesday afternoons & Thursday mornings	no charge
* Memoir Writing Class	TBD	\$40/6 weeks
Rose Pruning Workshop	Saturday, January 11, 11am-1pm	no charge
Tree Trimming Workshop	Saturday, January 25, 11am-1pm	no charge
* Self Defense Workshop	Saturday, 9am-12pm	\$20

Seniors & Adult Trips

December	Winter Trip - Destination TBD	TBD
February	Winter Trip - Destination TBD	TBD

* New

PARKS, RECREATION AND CULTURAL COMMISSION STAFF REPORT

To: Members of the Parks, Recreation and Cultural Commission
From: Curtis Yakimow; Director of Administrative Services
Maureen Randall; Administrative Assistant II
Date: October 1, 2013
For Commission Meeting: October 8, 2013

Subject: Request for Waiver of Fees - California Virtual Academies

Prior Commission Review: The Commission has previously approved similar waiver requests for this user group, most recently in November 2012.

Recommendation: That the Commission:

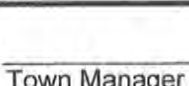
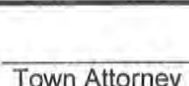
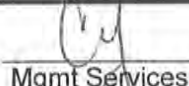

- Consider the issue and make a determination regarding the request of rental fee waiver.
- Consider the recommendation for an interim fee waiver/reduction policy until such time that the revised Facility Use Policy is address by the Town Council.

Summary: The California Virtual Academies has requested a waiver of rental fees for room use to administer California State required tests to local children.

Request Staff Report
Request Public Comment
Commission Discussion / Questions of Staff
Motion/Second
Discussion on Motion
Call the Question

Discussion: The rental and use of public facilities and equipment is regulated by the Town's adopted fee schedule and policy. The Council has made provision for user groups to request a waiver or reduction in fees, and has established guidelines under which such requests should be favorably considered. The Council has delegated authority to the Parks, Recreation and Cultural Commission to interpret the guidelines and rule on waiver requests.

As the Commission is aware, at the Commission meetings in the fall of 2012 and spring of 2013, the Commission reviewed and approved a draft revised Facility Use Policy for Town Council consideration. With the transition of Town personnel in 2013, this item has yet to be presented to Council for consideration. It is anticipated that the proposed policy will return to Council in November of this year, with an effective date of January 2014.

Reviewed By:				
	Town Manager	Town Attorney	Mgmt Services	Dept Head

<input checked="" type="checkbox"/> Department Report	<input type="checkbox"/> Ordinance Action	<input type="checkbox"/> Resolution Action	<input type="checkbox"/> Public Hearing
<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Minute Action	<input type="checkbox"/> Receive and File	<input type="checkbox"/> Study Session

Staff is recommending that the fee waiver/reduction requests for a number of items be determined on an "interim" basis until the revised Facility Use Policy is presented and acted upon by the Town Council.

The Council has approved the following specific criteria for consideration in dealing with waiver requests.

1. The activity or event is conducted by a local organization and the primary purpose of the activity or event is to provide services for the youth of the community , or
2. The activity or event is of large scale community-wide interest or benefit, is conducted by a local organization and will be open free of charge to all members of the local community who wish to participate.
3. If the activity or event does not clearly meet either of the first two guidelines, it must be demonstrated that the service provided replaces the need for the Town to provide such services.

In cases where the request does not fall clearly within the Council's guidelines for a waiver, the Parks, Recreation and Cultural Commission is authorized by Council to make a final decision on the request.

California Virtual Academies (CAVA) is an online public school that offers free education services to any K-12 student in the Morongo Basin whose parents prefer to have their children attend school at home. According to the applicant, the program provides for a quality on-line education and the learning coaches or parents are guided under the direct supervision of a California-credentialed teacher.

The applicant has indicated that, as a state funded program, they have experienced significant financial cuts and will receive no financial help for the use of testing sites. The organization has requested a waiver of fees for use of several small and an occasional large room in the Community Center from 8:30am to 12:30pm on twelve different dates for required California State testing.

Non-Profit/Community Groups Interim Fee Structure

Staff is recommending that until the revised Facility Use Policy is presented and acted upon by the Town Council, a waiver of 90% of calculated fees be granted to the requesting non-profit/community groups for facility (non-athletic field) use.

By implementing this initial step, the Commission will accomplish the following:

- Equitable treatment of user groups.
- Phased in approach of fee recovery for both Town and user groups.
- Monetary value associated with responsible programming requests.
- Ability for user-groups to develop models for their internal fee structures prior to full implementation of the revised Facility Use Policy.

In the initial discussions between Town staff and the affected user groups, there has been a positive acceptance of such a fee proposal, and staff has received little negative feedback.

Alternatives: Approval of the waiver request; denial of the waiver request; or a partial waiver or reduction in rental fees.

Fiscal impact: Based on the existing Facility Use Policy, normal fees associated with the request total approximately \$1,400. Based on the staff recommendation of 90% fee waiver, the total fee charged to CVA would be approximately \$140, depending on final schedule. It is unlikely that the group would use Town facilities if normal fees are assessed with no reduction.

Attachments: California Virtual Academy FAQ

General FAQs

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What grades are offered by the California Virtual Academies?

The California Virtual Academies offer grades K-12.

What are the location and age restrictions?

Students must reside in one of these [California counties CAVA serves](#) and must be 18 years of age or younger upon enrollment. Students under the age of 14 must provide evidence of eighth grade completion. Some exceptions apply, including students who have been continuously enrolled in high school after the age of 18 making progress toward a diploma.

What subjects will my child study?

Language Arts, Math, Science, History, Music, and Art are the core online courses. There will also be other courses in the appropriate grade levels, such as Physical Education. High school students also take a world language course, and have access to AP courses as well. Visit our [k-8 online courses](#) and [high school online courses](#) section.

Does the program provide textbooks and other instructional materials?

Yes, we provide all the textbooks and instructional materials that are needed to complete the program. These books and materials are sent to students directly. High school students receive fewer books and materials than elementary and middle school students.

Will my child have the same graduation opportunities as students in traditional public schools?

Yes, we are a public school in California, so students can earn a diploma through California Virtual Academies based on successful completion of the school's graduation requirements.

Can my child work at his or her own pace?

Elementary, middle school, and high school programs provide flexible learning environments. The [online high school program](#) is a combination of self-paced work and scheduled lessons and activities.

How much time do students spend on the computer?

We expect that students will spend no more than 20 to 25 percent of their time on the computer in the early grades. We believe in a balanced approach toward education. Computers help us provide you with effective assessment, planning, and time-management tools. Computers also act as powerful teaching tools that can motivate, stimulate, and inform children about the world around them. They do not, however, replace a solid education. Rather, they help facilitate one. That's why we use a unique multimedia approach that also

includes a great deal of old-fashioned books, workbooks, and instructional materials.

Do you provide curriculum for special needs children?

Depending on a child's IEP, we can tailor our curriculum to meet your needs. To discuss your child's needs with us, call toll-free 866.339.6790.

Can you accommodate the accelerated learning needs of my gifted/talented child?

The beauty of our program is that it is flexible enough to meet children where they are in any given subject and take them where they want to go. Placement assessments taken online during the enrollment process allow us to place your student in the appropriate level of curriculum. So, for example, if your fourth grader is doing math on a sixth-grade level and reading on a fourth-grade level, we can tailor your curriculum and lesson plans to meet her abilities. Visit our [gifted and talented student](#) section.

How do students interact socially?

Throughout the year, students are invited to participate in school outings, field trips (e.g., to historical sites, museums, zoos), picnics, and other social events. We expect local clusters of students and parents to get together on a regular basis in their areas. We also are exploring new ways to interact socially using the powerful reach of the Internet. The online family directory provides a way for California Virtual Academies families to network with families in their region of the state. With online discussions and forums, new types of communities can be formed that are based not on geography and place but on shared interests.

Will this program intrude into my home?

There are no home visits as part of the program, and there are no cameras or any other intrusions into your home. The state of California does require that students meet with their teacher in person four times a year. This is accomplished by attending academic workshops, school outings, or state or other testing events. This school was created to help your child obtain a first-class education and serve your family's needs. If you ever feel that it is not the right choice for your family, you can withdraw at any time.

What if my family is homeless?

Schools throughout the state of California are there to help families. [Click here to find out more information.](#)

Staff is recommending that the fee waiver/reduction requests for a number of items be determined on an "interim" basis until the revised Facility Use Policy is presented and acted upon by the Town Council.

The Council has approved the following specific criteria for consideration in dealing with waiver requests.

1. The activity or event is conducted by a local organization and the primary purpose of the activity or event is to provide services for the youth of the community , or
2. The activity or event is of large scale community-wide interest or benefit, is conducted by a local organization and will be open free of charge to all members of the local community who wish to participate.
3. If the activity or event does not clearly meet either of the first two guidelines, it must be demonstrated that the service provided replaces the need for the Town to provide such services.

In cases where the request does not fall clearly within the Council's guidelines for a waiver, the Parks, Recreation and Cultural Commission is authorized by Council to make a final decision on the request.

Two primary user groups have traditionally used Town athletic facilities in the offering of their sports programming. Both Morongo Basin Youth Soccer Association and the LOBOS Football program have offered athletic opportunities to the youth of the Morongo Basin for many years, and typically offer the programming at either the Town's Community Center Park, or at Machris Park. In addition to these primary groups, smaller groups have also indicated a desire to utilize Town athletic facilities for the provision of programs such as club soccer.

As in prior years, both primary user groups as well as the club programs have requested to utilize Town athletic facilities at a reduced rate. While the user groups were aware of the pending increase in fees, there was no clarity on what level of fees the groups would be subject to. Accordingly, the user groups had to move forward with the establishment of their participation fee schedules without the specific fee requirements of the Town.

Athletic Use Interim Fee Structure

Staff is recommending that until the revised Facility Use Policy is presented and acted upon by the Town Council, a waiver of 75% of calculated fees be granted to the requesting groups for athletic field use in FY 2013-14 and a waiver of 50% of calculated fees be granted to the requesting groups for athletic field use in FY 2014-15.

By implementing this initial step, the Commission will accomplish the following:

- Equitable treatment of user groups for athletic facilities.
- Phased in approach of fee recovery for both Town and user groups.
- Monetary value associated with responsible programming requests.
- Ability for user-groups to develop models for their internal fee structures prior to full implementation of the revised Facility Use Policy.

In the initial discussions between Town staff and the affected user groups, there has been a positive acceptance of such a fee proposal. This proposed interim schedule would supplement any final Facility Use Policy approved by Council, and any potential inconsistency between the interim and final approved Facility Use Policy will be presented to the Commission for further consideration and recommendation.

Alternatives: Approval of the waiver request; denial of the waiver request; or a partial waiver or reduction in rental fees.

Fiscal impact: Based on the existing Facility Use Policy, the impacts of the staff recommendation would be as follows:

<u>User</u>	<u>Normal Calculated Fees</u>	<u>Interim Fees</u>
FY 2013-14		
MBYSA	\$3,500	\$875
LOBOS	\$3,400	\$850
Club Programs	\$2,600	\$650
FY 2014-15 (estimated)		
MBYSA	\$3,500	\$1,750
LOBOS	\$3,400	\$1,700
Club Programs	\$2,600	\$1,300

Actual calculation of fees will be dependent on the final schedule of use provided to the Town by the various user groups. While these fees represent a substantial subsidy for the programs, it is important to recognize that this will be the first year in which the user groups for athletic facilities incur facility use fees for athletic field use.

Attachments: