



*COVID-19*

*Public Health Event  
Update*

March 17, 2020



***Town of Yucca Valley***

# Summary

- The Town is ready and prepared to implement the guidance and direction from the federal, state and county agencies charged with the management of public health emergencies and events.
- Lead Agencies
  - Center for Disease Control (CDC)
  - California Department of Public Health
  - Governor's Office Executive Orders
  - San Bernardino County Department of Public Health



# Current Guidance

- Limit of mass gatherings to less than 250 – Directive
  - Limit of smaller gatherings to less than 50 – Guidance
  - Practice of social distancing to 6 feet min – Guidance
  - Home-confinement for those 65+ - Guidance
- 
- Lead Agencies
    - Center for Disease Control (CDC)
    - California Department of Public Health
    - Governor’s Office Executive Orders
    - San Bernardino County Department of Public Health



# Today's Directive

**By order of the San Bernardino County Health Officer – March 17<sup>th</sup>**

- **No Public Gatherings — Effective Immediately (subject to exceptions)**
  - **Essential Errands – Shopping, Medical Needs, Etc**
  - **Essential Employment**
  - **See Public Health Order for details**

**Currently scheduled through April 6<sup>th</sup> – subject to extension**



# Town Response and Impacts

- Communication
- Emergency Declaration
- Operational Impacts
- Public Safety Impacts
- Employee Impacts
- Financial Impacts



# Town Response and Impacts

- **Communication**

- Town Website [www.yucca-valley.org](http://www.yucca-valley.org)
- Town Social Media Platforms
- Press Releases/Constant Contact
- Links to all lead agencies



# Town Response and Impacts

## Emergency Declaration

- State Declaration March 4<sup>th</sup>
- County Declaration March 10<sup>th</sup>
- Federal Declaration March 13<sup>th</sup>
- Town Declaration March 17<sup>th</sup>

## Goals of Local Declaration

1. Ensure maximum flexibility in response
2. Assist in obtaining any federal/state emergency funding
3. No plans for any local actions outside of directives or specific guidance



# Town Response and Impacts

## Operational Impacts

- Town offices remain open for business with normal hours
- Require that employees/public practice social distancing as recommended
- Closure of certain programs/events per guidance through April 30<sup>th</sup>
  - Senior Center
  - Enrichment Classes
  - Special Events
  - Facility Rentals per guidance
  - Closure of Hi Desert Nature Museum

***All impacts subject to change based on directives/guidance from lead agencies***





# Town Response and Impacts

## Local Public Safety Impacts

- County Fire Department – Battalion Chief Tuttle
- County Sheriff's Department – Lt. Niles



# Town Response and Impacts

## Employee Impacts

- All employees considered essential services for this event
- Sick employees directed to remain home for 14 days
- No changes in hours/schedules/positions for full and regular part-time staff
- Reviewing ability to tele-commute for critical functions
- 65+ employees provided option to self-quarantine per guidance



# Town Response and Impacts

## Financial Impacts

- There will be significant impacts
- Degree uncertain and dependent on severity/length of quarantine guidance
- Small businesses, service industries, tourism-based industries most at risk
- Will impact current year (FY 2020) and upcoming 2-year budget cycle



# Fiscal Impact Scenarios

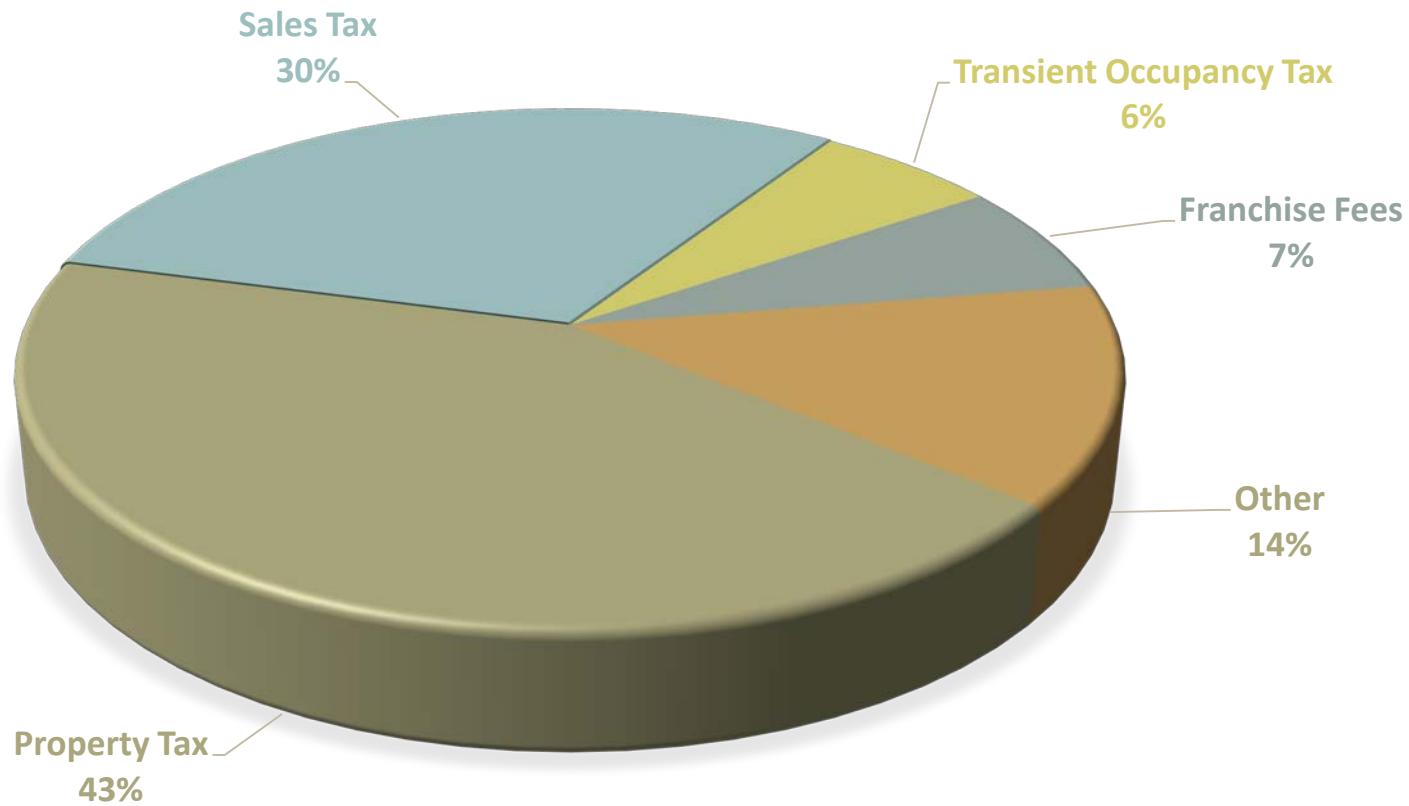
	Current Year FY2019-20	Projected FY2019-20		
	Amended Budget	Scenario 1 -(10/25/10)%	Scenario 2 -(15/50/15)%	Scenario 3 -(20/75/20)%
<b>REVENUES</b>				
Property Tax	\$ 5,207,500	\$ 5,207,500	\$ 5,207,500	\$ 5,207,500
Sales Tax	3,650,000	3,472,861	3,384,291	3,295,721
Transient Occupancy Tax	760,000	712,517	665,035	617,552
Franchise Fees	842,500	842,500	842,500	842,500
Other	1,652,554	1,620,114	1,603,895	1,587,675
<b>Total Revenues</b>	<b>\$ 12,112,554</b>	<b>\$ 11,855,492</b>	<b>\$ 11,703,220</b>	<b>\$ 11,550,948</b>
<b>Total Revenue Loss (FY 2019-20)</b>		<b>\$ (257,062)</b>	<b>\$ (409,334)</b>	<b>\$ (561,606)</b>
<b>Annualized (FY 2020-21)</b>		<b>\$ (1,028,247)</b>	<b>\$ (1,637,335)</b>	<b>\$ (2,246,424)</b>



**TOWN OF YUCCA VALLEY  
OPERATING REVENUE  
FYE JUNE 30, 2020  
\$ 12,112,554**

**At Risk Revenue**

Sales Tax	30%
TOT	6%
Other	14%
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Total	50%



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  - San Bernardino County Department of Public Health
- Follow updated information at [www.yucca-valley.org](http://www.yucca-valley.org)

