



SUMMER 2013

Town of Yucca Valley Community Services Department



The Town of Yucca Valley Community Services Department presented a wide variety of recreation and cultural activities this summer. Programming included efforts from the Recreation Department and the Hi-Desert Nature Museum. Please enjoy these selected highlights.

# H-2-OH!



Kids, water, slides, pools, sprinklers, bubbles, fun!  
Free water playtime on the north lawn of the Community Center

Alternating Fridays, June 21 – August 16

Kids 10 and under

Participation: 25 - 30 kids per session, plus parents

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# Summer Music Festival

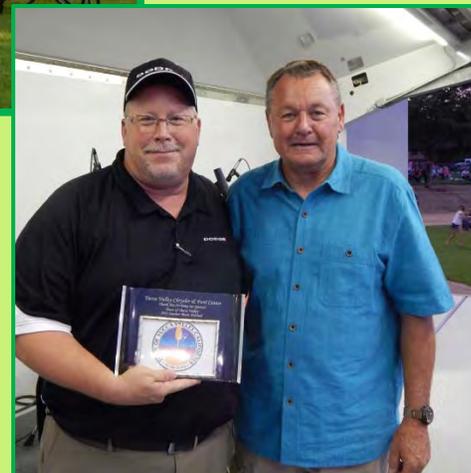
8 concerts – free to the public  
Saturdays, June 29 - August 17

Rock, Country Western, Jazz, Blues, Swing, Folk



Sponsored by The Town of Yucca Valley, Supervisor Ramos, local businesses and citizen donations.

Average attendance: 1200



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# Super Summer Squad

Mobile Recreation Program



Crafts, games, special guests and music.  
Six themed weeks at our local parks  
Community Center, Paradise Park, Essig Park, Jacobs Park  
June 24 – August 8, Monday – Thursday, 9:00 - 11:30 a.m.  
Participation: 24 - 81 kids per week  
Sponsored by the Senior Club



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# Town of Yucca Valley Lady Trojan Girls Volleyball Camp



Program presented by Recreation staff in collaboration with the YVHS Varsity Girls Volleyball Team.

Volleyball instruction followed by lunch and Fun Swim session for girls entering the 6th through 10<sup>th</sup> grades.

33 of 36 openings filled, \$70 per player, includes camp shirt.

August 5 - 8

# Summer Adult Softball



Slow pitch softball for ages 18 and over.

22 teams, 352 players

June 24 – September 6

Ladies, Men's and Coed Leagues

Monday through Thursday evenings at the Community Center ball field



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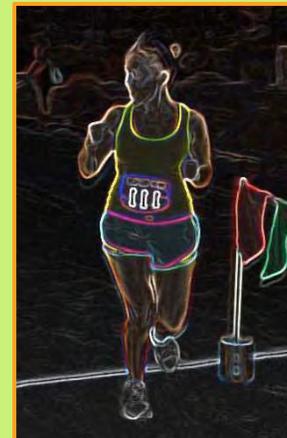
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# Full Moon Run



The 10th Annual Full Moon Run took place on August 23<sup>rd</sup>. 82 runners and over 60 spectators enjoyed a beautiful desert evening at Machris Park. Timing services were donated by Coach Jay Stepp and the YVHS Cross Country Team. The event was sponsored by Z107.7, Hi-Desert Publishing and Dr. Bruce Jones Dentistry.  
\$13 - \$20 entry fee



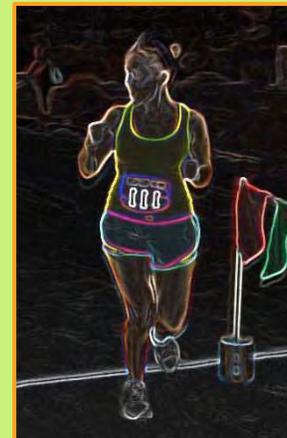
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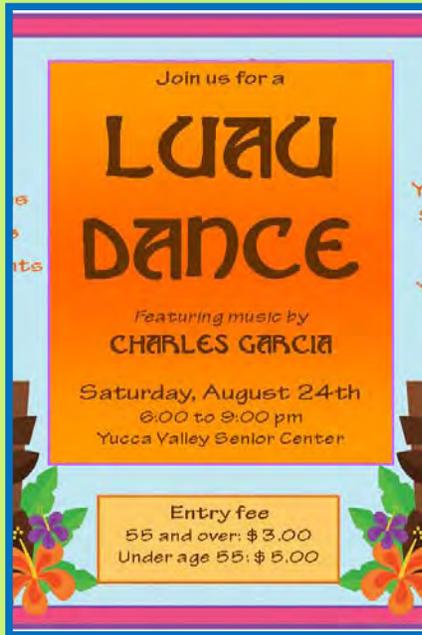
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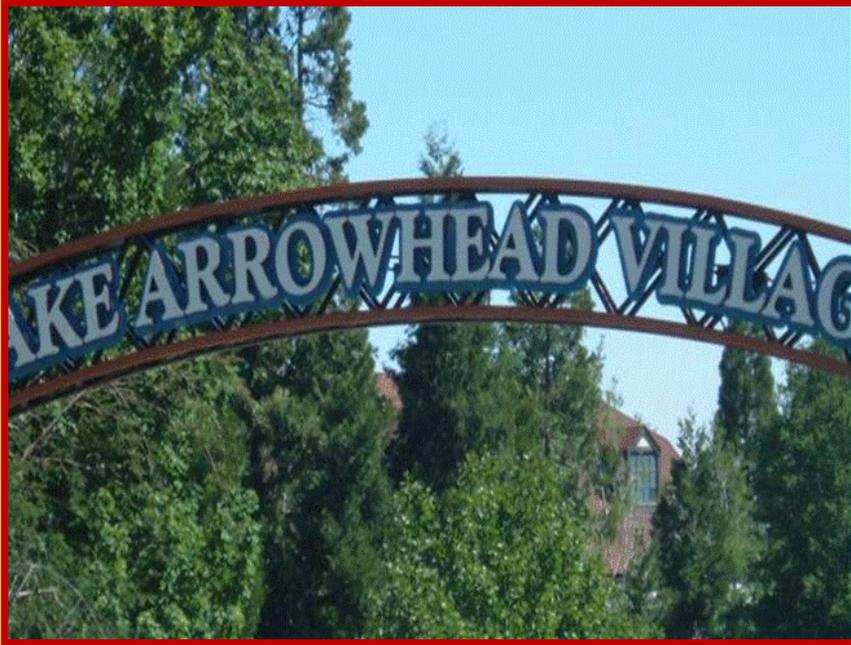


# Senior Dance



Presented by Recreation and the Senior Club, this dance featured tropical decorations and refreshments. 70 participants danced to the vocal performance of local singer, Charles Garcia.  
August 21, \$3-\$5 entry fee

## More Recreation Programs



### Lake Arrowhead Adult Excursion

This sold out trip featured a delicious lunch, browsing in the village and an hour-long narrated lake tour aboard the "Queen of the Lake".

August 21

\$76 per person, 40 participants



### Enrichment Classes

27 different enrichment classes for all ages. Gymnastics, woodcarving, bellydance, dog obedience and more! New this summer, Youth Open Studio Workshop!

# Aquatics



June 17 – August 17

Swim Lessons

96 swim classes, \$28 per lesson, nearly all at capacity or over-enrolled.

Projected sales for swim lessons – 576

Actual lessons sold – 634

Water Aerobics, Lap Swim and Fun Swim

Average participation: 50 swimmers per day



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# Hi-Desert Nature Museum Summer Programs



## Art and Culture Wednesdays

Explore other countries through hands on activities led by experienced staff members.

Four sessions:

France, Sweden, Greece, Columbia

10:00 – 11:00 a.m.

\$2 per student



## Special Exhibits

Exhibitions this season included *Progression of an Artist*, a debut showing for local artist, "Michael" and *Water in the Desert* presented by the Hi-Desert Water District. Receptions are free and open to the public.

# Hi-Desert Nature Museum Summer Programs



## Brown Bag Lunch Lectures

Guest speakers present topics of special interest for high desert residents. Here Galileo makes a rare appearance, courtesy of Ken Drummond.

Presented on 2<sup>nd</sup> and 4<sup>th</sup> Thursdays at noon. Admission is free to the public.



## Science Saturdays

Days of discovery for school age children featuring information and experiments in biology, earth science and chemistry, led by our Museum Educator. Admission is free. Four summer sessions, 11:00 – 11:30 am. Trees, Genetics, Optical Illusions, Electricity



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## Preliminary Financial Recap

	Summer Music Festival	Aquatics	Super Summer Squad	Adult Softball	Full Moon Run
<b>Revenue</b>	\$ 22,000	\$ 25,000	\$ 3,000	\$ 8,000	\$ 1,400
<b>Direct Expenditures</b>	22,000	39,000	4,000	6,000	1,300
<b>Operating Excess/(Deficit)</b>	-	(14,000)	(1,000)	2,000	100
<b>Indirect Costs</b>					
<b>Activity Guide</b>	300	300	300	300	100
<b>Spvsr/Admin Asst Salary</b>	2,600	8,900	1,100	1,600	2,600
<b>Excess(Deficit)</b>	<b>(2,900)</b>	<b>(23,200)</b>	<b>(2,400)</b>	<b>100</b>	<b>(2,600)</b>
<b>Participants</b>	8,000	2,400	300	352	82
<b>Cost per participant</b>	0.36	9.67	8.00	(0.28)	31.71

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## Preliminary Financial Recap

	Volleyball Camp	Senior Dance	Museum	Summer Trip	Total
<b>Revenue</b>	\$ 2,310	\$ 240	\$ 1,000	\$ 3,000	\$ 65,950
<b>Direct Expenditures</b>	1,250	940	27,100	2,800	104,390
<b>Operating Excess/(Deficit)</b>	1,060	(700)	(26,100)	200	(38,440)
<b>Indirect Costs</b>					
<b>Activity Guide</b>	100	-	500	50	2,250
<b>Spvsr/Admin Asst Salary</b>	1,600	600	-	1,500	20,500
<b>Excess(Deficit)</b>	<b>(640)</b>	<b>(1,300)</b>	<b>(26,600)</b>	<b>(1,350)</b>	<b>(61,190)</b>
<b>Participants</b>	33	70	3,500	40	14,777
<b>Cost per participant</b>	19.39	18.57	7.60	33.75	4.14

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