



*Measure Y & Z  
Information*

**Sample Budget**

*Town of Yucca Valley*

# General Measure Advisory Principles

## ❖ **Advisory Principles Resolution**

1. **Maintaining Neighborhood safety, police patrols and 911 response.**
2. **Maintaining and repairing existing neighborhood streets and roads.**
3. **Maintaining the Town's quality of life basic programs (senior/youth services, aquatics, etc).**



# Measure Y

## FY 2017-18 Sample Budget

<b>SAMPLE</b>	<b>Sample FY 2017-18 Measure Budget</b>	<b>Objective</b>
<b>Revenues</b>		
Town Services Revenue Measure Proceeds	\$ 1,500,000	Based on HdL Forecast
<b>Expenditures</b>		
Public Safety Enhancements		
<b>Total Public Safety Expenditures</b>	450,000	Detective, Targeted Crime Team, Response time
Town Street and Road Projects		
<b>Total Street and Road Expenditures</b>	875,000	Onaga Reconstruction/Kickapoo Surface/Pkg A
Town Quality of Life Programming		
<b>Total Quality of Life Expenditures</b>	165,000	Sr. Programs, Youth Programs, Expanded Hours
<b>Total Expenditures</b>	1,490,000	
<b>Excess (deficiency) of rev over expenditures</b>	10,000	Reserve for Emergency Need



# SAMPLE

	Sample FY 2017-18 Measure Budget	
<b>Revenues</b>		<b>Objective</b>
Town Services Revenue Measure Proceeds	\$ 1,500,000	Based on HdL Forecast
<b>Expenditures</b>		
<b>Public Safety Enhancements</b>		
Detective Services	200,000	Burglary/Property Crime Specialist
Sheriff Safety Specialist - Improving Response time	75,000	Improve Non-emergency Response Time
Deputy - Problem Oriented Policing	175,000	Targeted Crime Trends & Community Safety
<b>Total Public Safety Expenditures</b>	450,000	
<b>Town Infrastructure Improvements</b>		
Onaga Road Reconstruction	675,000	Hilton to Palomar pending sewer line installation
Kickapoo Trail Cape Seal	75,000	Santa Fe Trail to South End
Phase 1 - Package A Gap Contribution	125,000	Assistance with streets not impacted by sewer
<b>Total Infrastructure Improvements</b>	875,000	
<b>Town Quality of Life Programming</b>		
Expanded Public Office Hours	15,000	Town Offices to Remain Open 12 pm - 1 pm
Town Beautification Reporting Program	50,000	Mobile App & Tech for Citizen/Resident Reporting
Tri-Valley Little League Site Analysis Assistance	10,000	Identify Long-term Transition & Maintenance Plan
Youth Soccer Park Equipment	15,000	Facilitate Community Soccer Program
4th of July Celebration	25,000	Continuation of prior Rotary Sponsored Fireworks
Senior Center Facility Upgrades	25,000	Replacment of worn equipment used by seniors
Senior Site Council Programming Assistance	25,000	Assistance to Seniors in delivery of programs
<b>Total Quality of Life Program Funding</b>	165,000	
<b>Total Expenditures</b>	1,490,000	
<b>Excess (deficiency) of rev over expenditures</b>	10,000	Reserve for Emergency Need



# Measure Y Taxpayer Impact

**Q : How much will Measure Y generate?**

A: Measure Y is estimated to generate \$1.5m yearly

**Q: Are food and medicines Taxable?**

A: No. Food and prescription drugs are not taxable.

**Q: Will the tax apply to outside visitors to the Town?**

A: Yes. Half of the Town's sales tax is generated from outside visitors like the 2+ million visiting the National Park.

**Q: How much will this cost the average consumer?**

A: For the average consumer purchasing \$12,000 in taxable goods, the impact would be \$5/ month. Seniors and those with lower spending would have less impact.



# Contacts for Additional Information or Group Presentation Requests

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